

*Santa Ana Unified School District
Board of Education*

Board Meeting Agenda

**Tuesday, August 28, 2012
6:00 p.m.**

**Board Room
1601 E. Chestnut Avenue
Santa Ana**



**José Alfredo Hernández, J.D.
Vice President**

**Rob Richardson
President**

**Thelma Meléndez, Ph.D.
Secretary/
Superintendent**

**John Palacio
Member**

**Audrey Yamagata-Noji, Ph.D.
Clerk**

**Roman A. Reyna
Member**

If special assistance is needed to participate in the Board meeting, please contact Board Recording Secretary, at (714) 558-5515. Please call prior to the meeting to allow for reasonable arrangements to ensure accessibility to this meeting, per the Americans with Disabilities Act, Title II.

Mission Statement

The Santa Ana Unified School District is dedicated to high academic achievement, in a scholarly and supportive environment, ensuring that all students are prepared to accomplish their goals in life.

BOARD OF EDUCATION MEETING INFORMATION

Role of the Board

The Governing Board is elected by the community to provide leadership and citizen oversight of the District's schools. The Board works with the Superintendent to fulfill its major roles including:

1. Setting a direction for the District.
2. Providing a basic organizational structure for the SAUSD by establishing policies.
3. Ensuring accountability.
4. Providing community leadership on behalf of the District and public education.

Agenda Items are provided to the Board of Education that includes the description of items of business to be considered by the Board for approval at Board Meetings. These items contain recommendations; the Board may exercise action they believe is best for the SAUSD.

Board Meeting Documentation

Any and all supporting materials are made available to the public by the Public Information Office. They may be reached from 8:00 a.m. – 4:30 p.m. at (714) 558-5555.

Public Comments at Board Meetings

The agenda shall provide members of the public the opportunity to address the Board regarding agenda items before or during the Board's consideration of the item. The agenda also provides members of the public an opportunity to testify at regular meetings on matters which are not on the agenda but which are within the subject matter jurisdiction of the Board.

Individual speakers are allowed three minutes to address the Board on agenda or nonagenda items. The Board may limit the total time for public input on each item to 20 minutes. With the Board's consent, the Board President may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The Board President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

The Board urges that complaints and derogatory remarks against a District employee be made in writing on forms available in the Office of the Superintendent. This allows the District and the Board to examine more carefully the complaint and to initiate the appropriate investigation.

Persons wishing to address the Board on an item on the agenda or an item of business in the Board's jurisdiction are requested to complete a card. This card is to be submitted to the Secretary of the Board. The *Request to Address the Board of Education* cards are located on the table in the foyer.

Televised Meeting Schedule

The Regular Board of Education meetings are broadcast live on the second and fourth Tuesdays of each month on Channel 31. The meeting is replayed on Tuesdays at 6:00 p.m. and Saturdays at 3:00 p.m., following the Board of Education meeting.

Agenda and Minutes on District Website at <http://www.sausd.us>

BOARD OF EDUCATION
REGULAR MEETING

SANTA ANA UNIFIED SCHOOL DISTRICT
1601 EAST CHESTNUT AVENUE
SANTA ANA, CA 92701

TUESDAY
AUGUST 28, 2012
6:00 PM

AGENDA

CALL TO ORDER

4:30 P.M. RECESS TO CLOSED SESSION

- See Closed Session Agenda below for matters to be considered at this time.

RECONVENE REGULAR MEETING

6:00 P.M. MEETING

PLEDGE OF ALLEGIANCE

ANNOUNCEMENT

SUPERINTENDENT'S REPORT

- Announcements/Awards Received

PRESENTATION

- Orange County Department of Education Fourth Quarterly Report on Williams Settlement Legislation for Teacher Assignment Monitoring for Fiscal Year 2011-12
- Opening of Schools – Elementary/Secondary Education 2012-13 School Year
- Common Core State Standards Implementation Update

PUBLIC PRESENTATIONS (Pursuant to Government Code 54954.3)

- Individuals or groups may make presentations or bring matters to the Board's attention that are within the Board's subject matter jurisdiction.

1.0 APPROVAL OF CONSENT CALENDAR

- 1.1 Approval of Minutes of Regular Board Meeting - July 24, 2012
- 1.2 Authorization to Award Contract for Implementation of a College and Career Readiness Key Performance Indicator Dashboard Project for 2012-13 School Year
- 1.3 Ratification of Second Amendment to Agreement No. FCI-SD-22 with Children and Families Commission of Orange County for 2012-13 and 2013-14 Program Years
- 1.4 Adoption of Resolution No. 12/13-2929 - Authorization of Contract for California State Preschool Program Funding for 2012-13 Program Year
- 1.5 Adoption of Resolution No. 12/13-2930 - Authorization of Contract for Pre-Kindergarten and Family Literacy Program Support for 2012-13 Program Year
- 1.6 Approval of California State Preschool Program - Philosophy, Goals, and Objectives
- 1.7 Approval of Contract for Head Start Funding for 2012-13 Program Year
- 1.8 Approval of Renewal of Service Agreement with The Regents of The University of California Center for Educational Partnerships Irvine Reading and Literature Project for 2012-13 School Year
- 1.9 Approval of Agreement with Orange County Department of Education to Participate in Inside The Outdoors School Program and Inside The Outdoors Field Program for 2012-13 School Year
- 1.10 Ratification of Memorandum of Understanding with Pearson Learning Teams and Heninger Elementary School for 2012-13 School Year
- 1.11 Approval of Cooperative Agreement with The Regents of The University of California Puente Project for 2012-13 School Year
- 1.12 Approval of Letter of Agreement with OneOC - Science@OC for 2012-13 School Year
- 1.13 Approval of Memorandum of Understanding with Orange County United Way for Participation in Destination Graduation Initiative Grant for 2012-13 School Year
- 1.14 Approval of Master Contracts and/or Individual Service Agreements with Nonpublic Schools and Agencies for Students with Disabilities for 2012-13 School Year
- 1.15 Approval of Agreement with Orange County Department of Education for Provision of Positive Behavioral Intervention and Supports and Violence Prevention Education Services for 2012-13 School Year

- 1.16 Approval to Continue Interagency Agreement with Orange County Department of Education for 2012-13 School Year
- 1.17 Approval of Agreement for Children's Hospital of Orange County Mobile Health Care Services for 2012-13 School Year
- 1.18 Approval of Memoranda of Understanding with Capistrano, Garden Grove, Newport Mesa, Orange, Placentia-Yorba Linda, and Tustin Unified School Districts for Deaf/Hard of Hearing Students for 2012-13 School Year
- 1.19 Ratification of Purchase Order Summary and Listing of Orders \$25,000 and Over for Period of July 11, 2012, through August 7, 2012
- 1.20 Ratification of Expenditure Summary and Warrant Listing for Period of July 11, 2012, through August 7, 2012
- 1.21 Approval/Ratification of Listing of Agreements/Contracts with Santa Ana Unified School District and Various Consultants Submitted for Period of July 11, 2012, through August 7, 2012
- 1.22 Approval of Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment
- 1.23 Adoption of Resolution No. 12/13-2936 - Authorizing Transfer of Funds from Special Reserve Fund for Non-Capital Outlay (Fund 17) to General Fund (Fund 01)
- 1.24 Approval of Facilities Use Agreement with Latino Health Access for Open School Yard Project at Roosevelt Elementary School
- 1.25 Authorization to Renew Competitively Bid Contract for 2012-13 Fiscal Year
- 1.26 Approval of License to Use Agreement with San Diego County Superintendent of Schools for Placement of Portable Buildings at Walker Elementary School for Migrant Education La Piñata Program
- 1.27 Approval of Substitute Subcontractor for Bid Package No. 1 General Construction - Concrete and Paving at Jefferson Elementary School Under Modernization Program
- 1.28 Approval of Substitute Subcontractor for Bid Package No. 1 General Construction - Paving at Jefferson Elementary School Under Modernization Program
- 1.29 Acceptance of Completion of Contract for Bid Package No. 1M General Construction at MacArthur Fundamental Intermediate School Under Modernization Program

- 1.30 Acceptance of Completion of Contract for Bid Package No. 13 Landscape and Irrigation at Santa Ana High School Under Overcrowding Relief Grant Program
- 1.31 Acceptance of Completion of Contract for Bid Package No. 9 Automatic Fire Sprinkler System at Willard Intermediate School Under Modernization Program
- 1.32 Approval of Student Teacher, Intern, and Fieldwork Agreements with Chapman University

Items removed from Consent Calendar for discussion and separate action:

REGULAR AGENDA - ACTION ITEMS

- 2.0 Acceptance of Gifts in Accordance with Board Policy 3290 – Gifts, Grants, and Bequests
- 3.0 Approval of Mission and Vision Statements
- 4.0 Ratification of Memorandum of Understanding with Santa Ana Unified School District, THINK Together, and Promise Neighborhoods Initiative Partners for Implementation Grant Round III, Pending Grant Award
- 5.0 Adoption of Board Policy 6170.1 - Transitional Kindergarten
- 6.0 Ratification of Memorandum of Understanding for Special Schools Program with Orange County Department of Education for 2012-13 School Year
- 7.0 Administrative Regulation 3515.2 – Disruptions (Revised: For First Reading)
- 8.0 Adoption of Resolution No. 12/13-2935 – Authorizing Issuance of Santa Ana Unified School District's 2012 (Measure C) General Obligation Refunding Bonds in a Principal Amount Not to Exceed \$20,000,000
- 9.0 Board Policy 1330 – Use of School Facilities (Revised: For Adoption)
- 10.0 Administrative Regulation 1330.1 – Facilities Use Guidelines and Rate Schedules (Revised: For Implementation)
- 11.0 Adoption of Resolution No. 12/13-2937 - Authorizing Submission of Application(s) to California Department of Education for Qualified Zone Academy Bonds Eligibility and Funding

- 12.0 Authorization to Award Contracts for Architectural Services for Development of Phase II Solar Projects Districtwide
- 13.0 Approval of Amendment to Bond Oversight Committee Bylaws
- 14.0 Approval of Appointment of Bond Oversight Committee Members
- 15.0 Approval of Memorandum of Understanding Between Santa Ana Unified School District and Santa Ana Educators' Association Regarding K-8 Schools
- 16.0 Approval of Personnel Calendar
- 17.0 Approval to Cancel Regular Meeting of Board of Education on November 27, 2012
- 18.0 **REGULAR AGENDA - DISCUSSION ITEM**
 - § Valley High School June 16, 2012 Letter of Concern Article XVIII
- 19.0 Board and Staff Reports/Activities

RECESS TO CLOSED SESSION

See Closed Session Agenda below for matters to be considered at this time.

CLOSED SESSION AGENDA

- A. With respect to every item of business to be discussed in Closed Session pursuant to Education Code Sections 35146 and 48918:

STUDENT EXPULSIONS AND DISCIPLINE ISSUES

- B. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54956.9 (a) (b) (1) and (c):

**CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**

- C. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957

PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE

- D. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54947.6:

CONFERENCE WITH LABOR NEGOTIATOR:

SAEA, CSEA, CWA
Bargaining Units
Mr. Juan Lopez,
District Negotiator

The Board may exercise discretion to adjourn to Closed Session at any time during this meeting to instruct its representatives regarding negotiations with represented and unrepresented employees.

RECONVENE REGULAR MEETING AND REPORT ACTION TAKEN IN CLOSED SESSION THAT IS REQUIRED TO BE REPORTED OUT AT THIS MEETING

ADJOURNMENT

FUTURE MEETING - The next Regular Meeting of the Board of Education will be held on Tuesday, September 11, 2012, at 6:00 p.m.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Orange County Department of Education Fourth Quarterly Report on Williams Settlement Legislation for Teacher Assignment Monitoring for Fiscal Year 2011-12

ITEM: Presentation

SUBMITTED BY: Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer

PREPARED BY: Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer

BACKGROUND INFORMATION:

The purpose of this agenda item is to present to the Board of Education the results of the Orange County Department of Education's (OCDE) fourth quarterly report pursuant to the Williams Settlement Legislation as required by Education Code Section 1240(2)(H). To ensure compliance, the OCDE is charged with the responsibility to conduct site reviews at decile 1-3 schools.

The OCDE has reviewed and completed the 2011-12 fourth quarter teacher assignment monitoring for schools in deciles 1-3. The District reported one teacher vacancy and one teacher vacancy filled.

RATIONALE:

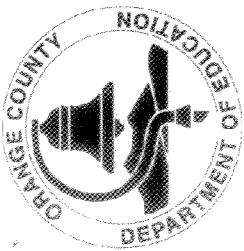
School districts are required to report to the Board the overall findings for decile 1-3 schools at a regularly scheduled meeting both quarterly and annual reports provided by the OCDE, pursuant to Williams Settlement Legislation.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for informational purposes.



Williams Settlement Legislation
Fourth Quarter Teacher Monitoring Recap
Santa Ana Unified School District
Fiscal Year 2011 - 2012

Prepared by the Orange County Department of Education

School	Teacher Misassignments ¹	English Language Learner Misassignments ²	Teacher Vacancies ³	Teacher Vacancies Filled
Davis Elementary	0	0	0	0
Diamond Elementary	0	0	0	0
Edison Elementary	0	0	0	0
Esqueda Elementary	0	0	0	0
Fremont Elementary	0	0	0	0
Garfield Elementary	0	0	0	0
Heroes Elementary	0	0	0	0
Hoover Elementary	0	0	0	0
Jefferson Elementary	0	0	0	0
Kennedy Elementary	0	0	0	0
Lincoln Elementary	0	0	0	0
Lowell Elementary	0	0	0	0
Martin Elementary	0	0	0	0
Monroe Elementary	0	0	0	0
Monte Vista Elementary	0	0	0	0
Pio Pico Elementary	0	0	0	0
Roosevelt Elementary	0	0	0	0
Sepulveda Elementary	0	0	0	0
Walker Elementary	0	0	0	0
Wilson Elementary	0	0	0	0
Carr Intermediate	0	0	0	0

Santa Ana Unified School District
 Fourth Quarter Teacher Monitoring Recap
 Page 2

School	Teacher Misassignments ¹	English Language Learner Misassignments ²	Teacher Vacancies ³	Teacher Vacancies Filled
Lathrop Intermediate	0	0	0	0
McFadden Intermediate	0	0	0	0
Sierra Intermediate	0	0	0	0
Spurgeon Intermediate	0	0	0	0
Willard Intermediate	0	0	0	0
Century High School	0	0	0	0
Saddleback High School	0	0	0	0
Santa Ana High School	0	0	0	0
Valley High School	0	0	1	1

¹ The California Commission on Teacher Credentialing (CCTC) considers it a misassignment when a teacher lacks the proper subject-matter authorization, a proper teaching credential, or the appropriate authorization or credential to teach English Learners if one or more English Learners are assigned to the class. The Williams Settlement Legislation requires that county superintendents report to the CCTC the number of English Learner related misassignments involving classes in which 20% or more of the students are English Learners.

² English Language Learner (ELL) misassignments occur if the teacher was lacking the appropriate authorization and training to teach ELL and 20% or more of the students were English Language Learners.

³ A teacher vacancy occurs if 20 working days after school begins for the semester, a single designated teacher has still not been assigned to teach the class for the entire year or semester [Education Code 35186(h)(3) and California Code of Regulations Title 5 4600(b)].

Respectfully submitted,



Elin Chariton
 Executive Director, School and Community Services

7/20/16
 Date

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Opening of Schools – Elementary/Secondary Education 2012-13
School Year**

ITEM: **Presentation**

SUBMITTED BY: **Herman Mendez, Assistant Superintendent, Elementary Education
Dawn Miller, Assistant Superintendent, Secondary Education**

PREPARED BY: **Herman Mendez, Assistant Superintendent, Elementary Education
Dawn Miller, Assistant Superintendent, Secondary Education**

BACKGROUND INFORMATION:

The purpose of this agenda item is to present information on the opening of elementary and secondary schools for the 2012-13 school year.

RATIONALE:

Staff will share steps that have been taken to assure the successful opening of school on August 22, 2012. The report will include student registration, facility status, staffing, and textbook distribution.

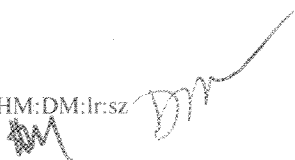
FUNDING:

Not Applicable

RECOMMENDATION:

For informational purposes.

HM:DM:lr:sz





August 28, 2012

Opening of Schools Elementary/Secondary

Getting to the Core



Cathie Olsky, Ed. D., Deputy Superintendent, CAO

Herman Mendez, Assistant Superintendent, Elementary Division

Dawn Miller, Assistant Superintendent, Secondary Division

Board of Education

Rob Richardson, President, José Alfredo Hernández, J.D., Vice President,

Audrey Yamagata-Noji, Ph.D., Clerk, John Palacio, Member

Roman A. Reyna, Member

Thelma Meléndez, Ph.D., Superintendent

Superior Standards

Supportive School Climate

Successful Students

Enrollment



Getting to the Core



		Status		Action(s)	Level
		Enrollment			
	2011 CBEDS	Projected Enrollment	Enrollment*		
Elem:	26,799	27,196	27,270	<ul style="list-style-type: none"> High Schools worked to maximize Program Verification and balancing sections to ensure students have received instruction on the first day The monitoring of class loads is being done on a daily basis Final adjustments will be identified no later than September 28, 2012 Classes at K-3 are balanced based upon District staffing ratios to meet CSR criteria 	Elementary and Secondary
Inter:	11,320	11,349	11,325		
H.S.:	15,378	15,053	14,780		
K-12	53,497	53,598	53,375		
Total					

*Enrollment as of 2:30 p.m. August 21, 2012

Superior Standards

Supportive School Climate

Successful Students

High School Master Schedule



High School
Master
Schedule

- Program verification was completed on August 10, 2012
- 92.5% of students had activated schedules
- Daily updates to the Master Schedule provided

Secondary
(High School)

Getting to the Core



Superior Standards

Supportive School Climate

Successful Students

Teacher/Staffing



Getting to the Core



Teacher staffing: all schools have sufficient teachers to accommodate student enrollment

- Human Resources worked with schools to provide coverage for potential enrollment discrepancies to ensure a smooth school opening
- Final adjustments will be made by September 28, 2012 depending upon final enrollment counts

Elementary and Secondary

Superior Standards

Supportive School Climate

Successful Students

Facilities



Getting to the Core



Facilities:
classrooms,
student
desks, and
chairs

- Principals verified that they had sufficient student and teacher furniture, as well as classrooms (portable and permanent teaching stations) for the anticipated student enrollment
- Modernization was a team effort to ensure classrooms were ready for the return of students and teachers

Elementary
and
Secondary

Superior Standards

Supportive School Climate

Successful Students

Core Textbooks



Textbooks –
Core textbooks
available at
each school

At the
secondary
level, most
were
distributed
during program
verification

Principals completed a
survey indicating that they
have sufficient core
textbooks

All schools needs have been
addressed

Elementary
and
Secondary

Getting to the Core



Superior Standards

Supportive School Climate

Successful Students

Support Services



Getting to the Core



Certificated support personnel are fully staffed

TDAP verifications for intermediate 7th graders are on target

Parent/Student Notices including anti-bullying policy/posters have been provided to schools

Human Resources confirmation

Principals and Nurses report that there is 97% compliance for TDAP verification

Elementary and Secondary

Superior Standards

Supportive School Climate

Successful Students

Opening Day Support



School site
opening day
support

District staff (curriculum
specialists, program
specialists, coordinators, and
directors) deployed to
schools and reported a
smooth opening to school

Elementary
and
Secondary

Getting to the Core



Superior Standards

Supportive School Climate

Successful Students



Getting to the Core
Superior standards
Supportive school climate
Successful students

**We are looking forward to
an exciting
2012-13 School Year**



Getting to the Core



Superior Standards

Supportive School Climate

Successful Students

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Common Core State Standards Implementation Update

ITEM: Presentation

SUBMITTED BY: Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer

PREPARED BY: Heather Griggs, Ed.D., Director, School Renewal
Judy Barden, Director, Staff Development and Instruction
Alexandra Ito, Director, Education Technology
Michelle Rodriguez, Ed.D., Director, Elementary Student Achievement/Charter Schools
Nuria Solis, Director, EL Programs and Student Achievement
Ed Winchester, Director, Secondary Student Achievement/Charter Schools

BACKGROUND INFORMATION:

The purpose of this agenda item is to present to the Board an update on the Common Core State Standards (CCSS) as administration plans the major phases and activities in the initial implementation for the 2012-13 school year. Administration will provide support for implementation of the CCSS through K-12 area articulation meetings, feedback through the Common Core Task Force, unit and lesson pilots, teacher leader support and training, and Common Core unit and lesson development.

The CCSS will continue to be a standard topic for future Board meetings to provide continued updates to the Board.

RATIONALE:

The CCSS define the knowledge, concepts, and skills students should acquire at each grade level. The CCSS were developed through a State-led initiative to establish consistent, clear education standards for English-language arts and mathematics across the nation. The CCSS are designed to prepare students for success in college and careers not only in the nation, but in the competitive global economy.

This information is presented to keep the Board abreast of the District's implementation plans and recommendations for the CCSS for the 2012-13 school year.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for information.


CO'sh

Santa Ana Unified School District
1601 E. Chestnut Avenue
Santa Ana, California 92701

MINUTES

REGULAR MEETING
SANTA ANA BOARD OF EDUCATION

July 24, 2012

CALL TO ORDER

The meeting was called to order at 5:00 p.m. by President Richardson. Other members in attendance were Mr. Palacio and Mr. Reyna.

Cabinet members present were Dr. Meléndez de Santa Ana, Dr. Olsky, Mr. Bishop, Mr. Lopez, Mr. Mendez, Ms. Lohnes, Mr. Dixon, Ms. Miller, and Mr. Hammitt.

CLOSED SESSION PRESENTATIONS

Mr. Richardson asked those wishing to address the Board in matters pertaining to Closed Session to step to the lectern.

There were no individuals wishing to address the Board on matters of Closed Session.

RECESS TO CLOSED SESSION

The Regular Board meeting was immediately recessed to consider legal issues, negotiations, and personnel matters. Dr. Yamagata-Noji arrived during Closed Session.

RECONVENE OPEN MEETING

The Regular Board meeting reconvened at 6:20 p.m. Mr. Hernández arrived during Open Session.

PLEDGE OF ALLEGIANCE

The meeting was opened with the Pledge of Allegiance led by Mr. Reyna.

SUPERINTENDENT'S REPORT

Dr. Meléndez greeted all present.

Dr. Meléndez was pleased to announce that through the District's collaborative partnership with the Pacific Symphony Orchestra and THINK Together; students from Diamond, Harvey, and King elementary schools have had an incredible opportunity to receive violin instruction provided by musicians of the Pacific Symphony. The pilot project - Santa Ana Summer Strings - is the culmination of several years of planning among all partners, and the culminating event to showcase this successful collaboration is July 29 at the Symphony in the Cities Concert at The Great Park. Students are scheduled to perform at 5:30 p.m. and 6:10 p.m. Dr. Meléndez gave a special thanks to the Pacific Symphony Orchestra and THINK Together for their generous contribution, and Assistant Superintendent of Elementary Division, Herman Mendez and all of those who have worked closely with Mr. Mendez to make this program such a huge success.

Dr. Meléndez mentioned that over the last several weeks, the District leadership team worked with curriculum specialists, CLAS teachers, and the Common Core Task Force, which consists of approximately 30 site administrators, to develop Common Core units. This past week, the units were introduced to students during the Summer Extended Learning program. Students were building knowledge through informational texts, grounding their thinking with evidence from the text, and engaging in collaborative conversations. Tonight, you will hear more about the Common Core implementation during a presentation.

Dr. Meléndez gave a brief update on many of the improvements that have occurred at schools. This summer, there have been major renovations at 25 sites. Thanks to the hard work of Assistant Superintendent of Facilities and Governmental Relations, Joe Dixon, many projects have been completed and nearing completion in preparation of the new school year. Dr. Meléndez mentioned that since 2009, 346 new classrooms have been built, 225 classrooms have been renovated, and 429 portables have been removed.

Dr. Meléndez concluded her remarks by acknowledging the Early Start Program, located at Mitchell Child Development Center. Early Start has been recognized by the State as a model program. The Mitchell Early Start Program serves children birth to 36 months who have identified needs, as well as some mainstreamed children from the general community. As a model program, the Mitchell Child Development Center Early Start Program will be a visitation site for the SEEDS project, which stands for "Supporting Early Education Delivery Systems." SEEDS is a project of the California Department of Education, Special Education division that offers training and technical assistance to administration, staff, and families involved in early childhood special education programs throughout California.

PRESENTATION

Summarized Data of Williams Settlement Fourth Quarterly Report

Board President Richardson asked Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer to step to the lectern. Dr. Olsky provided the fourth quarterly report with no complaints.

Common Core State Standards Introduction and Overview

President Richardson called Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer to step to the lectern. Dr. Olsky presented to the Board an introduction and overview of the Common Core State Standards and administration's plan to implement the major phases and activities of the initial implementation for the 2012-13 school year.

Facilities Update

Board President Richardson asked Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations, to step to the lectern. Mr. Dixon provided the Board of Education a facilities update and report of Measure G activities.

CHANGE IN ORDER OF AGENDA

PUBLIC PRESENTATIONS

Board President Richardson asked those wishing to address the Board on matters related to agenda items to step to the lectern. Karen Blue, District staff, introduced herself as the new Santa Ana Educators' Association (SAEA) Political Action Chair. Ms. Blue has a schedule to conduct candidate interviews in August at the SAEA office. Valley High teachers Linn Lee, Judith Pederson, Veronica Lopez, Lorena Alvarez, Maleah Dhenin, and Ernie Ching, legal counsel, addressed the Board regarding disciplinary concerns at Valley High School.

CHANGE IN ORDER OF AGENDA

DISCUSSION

District's Outstanding Voter Approved, Non-Voter Approved Debt and Available Refunding Opportunities

Board President Richardson asked Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations, to step to the lectern. Mr. Bishop provided the Board of Education an overview of the District's outstanding voter approved, non-voter approved debt and available refunding opportunities. Ms. Lori Raineri and Mr. Rich Malone, from Government Financial Strategies, Inc., provided the Board with additional information.

CHANGE IN ORDER OF AGENDA

Mr. Richardson received consensus to take action on Agenda Item 16.0.

16.0 APPROVAL OF JOINT USE AGREEMENT WITH CITY OF SANTA ANA FOR MONTE VISTA ELEMENTARY SCHOOL AND JEROME PARK

It was moved by Mr. Reyna, seconded by Dr. Yamagata-Noji, and carried 5-0 to approve the Joint Use Agreement with the City of Santa Ana for Monte Vista Elementary School and Jerome Park.

1.0 APPROVAL OF CONSENT CALENDAR

The following items were removed from the Consent Calendar for discussion and separate action:

- 1.12 Approval and/or Ratification of Agreements for Period of June 19, 2012, through July 10, 2012

It was moved by Mr. Hernández, seconded by Mr. Palacio, and carried 5-0, to approve the remaining items on the Consent Calendar, as follows:

- 1.1 Approval of Minutes of Regular Board Meeting - June 26, 2012
- 1.2 Approval of Acceptance of K-5 California Fresh Fruit and Vegetable Program Grant for 2012-13 School Year
- 1.3 Approval of Extended Field Trips in Accordance with Board Policy (BP) 6153 - School- Sponsored Trips and Administrative Regulation (AR) 6153.1 - Extended School- Sponsored Trips
- 1.4 Approval of Submission of Designated High School Representatives to California Interscholastic Federation
- 1.5 Approval of Renewal of Service Agreement with The Regents of The University of California Center for Educational Partnerships Irvine Math Project 2012-13 School Year
- 1.6 Approval of Expulsion of Students for Violation of California Education Code Sections 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) According to Board Policy 5144.1

359712 - Mendez Fundamental
 For the violation of Education Code Section 48900, paragraph C, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after July 24, 2013.

186455 - Saddleback High
 For the violation of Education Code Section 48900, paragraph C, J, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after January 25, 2013.

314471 - Spurgeon Intermediate
 For the violation of Education Code Section 48900, paragraph A, B, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after June 14, 2012.

- 1.7 Approval of Master Contracts and/or Individual Service Agreements with Nonpublic Schools and Agencies for Students with Disabilities for 2012-13 School Year
- 1.8 Approval of Payment and Reimbursement of Costs Incurred for Designated Instructional Services for Students with Disabilities for 2012-13 School Year
- 1.9 Approval of Agreement for Provision of Educationally-Related Mental Health Services with County of Orange Health Care Agency for 2012-13 School Year
- 1.10 Ratification of Purchase Order Summary and Listing of Orders \$25,000 and Over for Period of June 13, 2012, through July 10, 2012
- 1.11 Ratification of Expenditure Summary and Warrant Listing for Period of June 13, 2012, through July 10, 2012
- 1.12 Approval and/or Ratification of Agreements for Period of June 19, 2012, through July 10, 2012

This item was removed.
- 1.13 Approval of Disposal of Obsolete Library Books and/or Textbooks
- 1.14 Approval of Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment
- 1.15 Approval of Disposal of Used Vehicles
- 1.16 Authorization to Obtain Bids for Purchase of Custodial Supplies for Warehouse Stock
- 1.17 Ratification of Contract for Relocation Services for Offices at Ritchey Regional Occupational Program Site
- 1.18 Approval of Rejection of Government Code §910 and §910.2 Claim Against Santa Ana Unified School District - File No. 12-03844 MH
- 1.19 Approval of Rejection of Government Code §910 and §910.2 Claim Against Santa Ana Unified School District - File No. 12-03944 DP
- 1.20 Approval of Rejection of Government Code §910 and §910.2 Claim Against Santa Ana Unified School District - File No. 12-03991 DP
- 1.21 Approval of Rejection of Government Code §910 and §910.2 Claim Against Santa Ana Unified School District - File No. 10-79752 JW

- 1.22 Authorization to Extend Contract for Purchase and Installation of Audio Visual Systems at Various E-Rate Qualified Sites at 88% with Federal Communications Commission E- Rate Funding, with Digital Networks Group, Inc., for E-Rate Year 14
- 1.23 Authorization to Extend Contract for Purchase and Installation of Audio Visual Systems at Various E-Rate Qualified Sites at 90% with Federal Communications Commission E- Rate Funding, with Digital Networks Group, Inc., for E-Rate Year 14
- 1.24 Authorization to Extend Contract for Purchase and Installation of Major Network Equipment, Wireless and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 88% with Federal Communications Commission E-Rate Funding, with NexusIS for E-Rate Year 14
- 1.25 Authorization to Extend Contract for Purchase and Installation of Major Network Equipment, Wireless and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 90% with Federal Communications Commission E-Rate Funding, with NexusIS for E-Rate Year 14
- 1.26 Authorization to Extend Contract for Purchase and Installation of Major Network Equipment, Wireless and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 90% with Federal Communications Commission E-Rate Funding, with Verizon Business for E-Rate Year 13
- 1.27 Authorization to Extend Contract for Purchase and Installation of Major Network Equipment and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 90% with Federal Communications Commission E-Rate Funding with AT&T for E-Rate Year 12
- 1.28 Authorization to Extend Contract for Purchase and Installation of Wireless Network Equipment and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 88% with Federal Communications Commission E-Rate Funding with AT&T for E-Rate Year 12
- 1.29 Adoption of Resolution No. 12/13-2931 - Revision of Authorized Signatories
- 1.30 Approval of Substitute Subcontractor for Bid Package No. 1 General Construction - Fire Alarm at Fremont Elementary School Under Modernization Program
- 1.31 Approval of Deductive Change Order No. 1 for Bid Package No. 1M General Construction at MacArthur Fundamental Intermediate School Under Modernization Program

- 1.32 Approval of Deductive Change Order No. 1 for Bid Package No. 6 Acoustical Ceilings at Willard Intermediate School Under Modernization Program
- 1.33 Approval of Deductive Change Order No. 1 for Bid Package No. 8 Specialties, Marker Boards, Tack Boards, Signage, Toilet Partitions, Toilet Accessories, Fire Extinguishers Specialties, Projection Screens, Horizontal Louver Blinds, and Folding Panel Partitions at Willard Intermediate School Under Modernization Program
- 1.34 Approval of Deductive Change Order No. 1 for Bid Package No. 14 Ceramic Tile at Willard Intermediate School Under Modernization Program
- 1.35 Acceptance of Completion of Contract for Bid Package No. 4 Metal Stud Framing, Drywall, Access Doors, Structural Metal Stud Framing, Insulation, Doors, Frames, Hardware, Glass, Glazing, and Rough Carpentry at Willard Intermediate School Under Modernization Program
- 1.36 Acceptance of Completion of Contract for Bid Package No. 1 Abatement at Santa Ana High School Under Modernization Program
- 1.37 Acceptance of Completion of Contract for Bid Package No. 13 Landscape and Irrigation at Santa Ana High School Under Overcrowding Relief Grant Program

ITEM REMOVED FROM CONSENT CALENDAR FOR DISCUSSION AND SEPARATE ACTION:

- 1.12 Approval and/or Ratification of Agreements for Period of June 19, 2012, through July 10, 2012

It was moved by Mr. Hernández, seconded by Mr. Palacio, and carried 4-1, Dr. Yamagata-Noji dissenting, on line item 26, to approve and/or ratify the listing of agreements for the period of June 19, 2012, through July 10, 2012.

REGULAR AGENDA - ACTION ITEMS

- 2.0 ACCEPTANCE OF GIFTS IN ACCORDANCE WITH BOARD POLICY 3290 - GIFTS, GRANTS, AND BEQUESTS

It was moved by Mr. Richardson, seconded by Mr. Palacio, and carried 5-0, to accept gifts in accordance with Board Policy (BP) 3290 - Gifts, Grants, and Bequests.

- 3.0 AUTHORIZATION TO AWARD CONTRACT FOR AUTOMATED COMMUNICATION SYSTEM

It was moved by Mr. Hernández, seconded by Mr. Palacio, and carried 5-0, to authorize staff to award a contract to Edulink Systems for an automated communication system, Inc., in the amount of \$57,000, pursuant to RFP No. 20-12.

4.0 APPROVAL OF SUBMISSION OF PART I 2012-13 SCHOOL YEAR CONSOLIDATED APPLICATION AND REPORTING SYSTEM FOR FUNDING TO CALIFORNIA STATE DEPARTMENT OF EDUCATION

It was moved by Mr. Hernández, seconded by Mr. Palacio, and carried 5-0, to approve the submission of Part I of the 2012-13 school year Consolidated Application and Reporting System for funding to California State Department of Education.

5.0 APPROVAL OF EXTENDED-DAY KINDERGARTEN PILOT AT JACKSON ELEMENTARY SCHOOL FOR 2012-13 SCHOOL YEAR

It was moved by Mr. Reyna, seconded by Mr. Palacio, and carried 5-0, to approve the Extended-Day Kindergarten Pilot at Jackson Elementary School for the 2012-13 school year.

6.0 BOARD POLICY 6170.1 -TRANSITIONAL KINDERGARTEN (NEW: FOR FIRST READING)

No action required.

7.0 APPROVAL OF SUBMISSION OF TARGET NOTABLE PROGRAMS GRANT AT DAVIS ELEMENTARY SCHOOL FOR 2012-13 SCHOOL YEAR

It was moved by Mr. Reyna, seconded by Mr. Richardson, and carried 5-0, to approve the submission of the Target Notable Programs grant application at Davis Elementary School for the 2012-13 school year.

8.0 APPROVAL OF SUBMISSION OF TARGET NOTABLE PROGRAMS GRANT AT SEPULVEDA ELEMENTARY SCHOOL FOR 2012-13 SCHOOL YEAR

It was moved by Mr. Reyna, seconded by Mr. Richardson, and carried 5-0, to approve the submission of the Target Notable Programs grant application at Sepulveda Elementary School for the 2012-13 school year.

9.0 APPROVAL OF SUBMISSION OF TARGET NOTABLE PROGRAMS GRANT FOR TRANSITIONAL KINDERGARTEN PROGRAM FOR 2012-13 SCHOOL YEAR

It was moved by Mr. Reyna, seconded by Mr. Richardson, and carried 5-0, to approve the submission of the Target Notable Programs grant application to the transitional Kindergarten program for the 2012-13 school year.

10.0 AUTHORIZATION TO AWARD CONTRACT FOR PRODUCTS AND SERVICES TO PLATO LEARNING

It was moved by Mr. Palacio, seconded by Mr. Richardson, and carried 5-0, to authorize staff to award contract for Products and Services to Plato Learning.

11.0 APPROVAL OF PILOT FOR THE ENGLISH 12 - EXPOSITORY READING AND WRITING COURSE

It was moved by Mr. Palacio, seconded by Mr. Hernández, and carried 4-0, Mr. Reyna out of room, to approve the English 12 - Expository Reading and Writing Course Pilot.

12.0 ADOPTION OF RESOLUTION NO. 12/13-2932 - ESTABLISH TEMPORARY INTERFUND TRANSFERS

It was moved by Mr. Richardson, seconded by Mr. Palacio, and carried 4-0, Mr. Reyna out of room, to adopt Resolution No. 12/13-2932 to establish temporary interfund transfers for 2012-13 fiscal year.

13.0 AUTHORIZATION TO AWARD CONTRACTS FOR PURCHASE OF AUDIO VISUAL EQUIPMENT AND COMPUTER SUPPLIES DISTRICTWIDE

It was moved by Mr. Richardson, seconded by Mr. Palacio, and carried 5-0, to authorize staff to award contracts for the purchase of audio visual equipment Districtwide, not to exceed \$3,000,000, for the period of one year with two optional one year extensions, pursuant to Bid No. 23-12, and the provisions of Public Contract Code Section 20118.

14.0 ACCEPTANCE OF GOVERNMENTAL ACCOUNTING STANDARDS BOARD 45 (GASB 45) VALUATION REPORT OF OTHER POST EMPLOYMENT BENEFITS

It was moved by Mr. Palacio, seconded by Mr. Hernández, and carried 5-0, to accept the Governmental Accounting Standards Board (GASB) 45 Valuation Report of Other post Employment Benefits as of July 1, 2011, as prepared by Grant Thornton.

15.0 APPROVAL OF MEMORANDUM OF AGREEMENT AND UNDERSTANDING FEDERAL EXCESS PROPERTY 1033 PROGRAM

It was moved by Mr. Palacio, seconded by Mr. Reyna, and carried 5-0, to approve the Memorandum of Agreement and Understanding for the Federal Excess Property 1033 Program.

16.0 APPROVAL OF JOINT USE AGREEMENT WITH CITY OF SANTA ANA FOR MONTE VISTA ELEMENTARY SCHOOL AND JEROME PARK

Action on this item was taken earlier in the meeting.

17.0 BOARD POLICY (BP) 1300 - USE OF SCHOOL FACILITIES (REVISED: FOR FIRST READING)

No action required.

18.0 ADMINISTRATIVE REGULATION (AR) 1330.1 - FACILITIES USE GUIDELINES AND RATE SCHEDULES (REVISED: FOR FIRST READING)

No action required.

19.0 APPROVAL OF NEW JOB DESCRIPTION, MANAGER I, BUILDING SERVICES

It was moved by Mr. Palacio, seconded by Mr. Hernández, and carried 5-0, to approve the new job description of Manager I, Building Services.

20.0 APPROVAL OF PERSONNEL CALENDAR

It was moved by Mr. Reyna, seconded by Mr. Richardson, and carried 5-0, to approve the Personnel Calendar.

21.0 BOARD AND STAFF REPORTS/ACTIVITIES

Mr. Palacio

- Had an opportunity to participate in the Boys and Girls Club Leadership Academy; enjoyed and appreciated the great program.

Mr. Reyna

- Peter Chun, Class of 2010 graduate from Saddleback High, will be deployed to Afghanistan.

Dr. Yamagata-Noji

- Thanked all District personnel who responded to all emergency crises and appreciates special efforts made.
- Met with community folks, requested a follow-up on the Covenant group; will the Board support the governor's tax initiative and will the District support the initiative by providing information regarding immigration information (Dreamers).
- Requested to partner with various agencies regarding immigration issues.

Mr. Richardson

- Asked to adjourn meeting in memory of Rex Ressler, SAUSD Certificated Retiree who passed away last week.

REPORT OF ACTION TAKEN IN CLOSED SESSION

By a vote of 3-0, Mr. Hernández and Dr. Yamagata-Noji not present, to authorize District Counsel to file a notice of appeal of a settlement discussed in Closed Session.

By a vote of 4-0, Mr. Hernández not present, to approve the appointment of Heidi Cisneros to the position of Executive Director of Pupil Support Services.

By a vote of 4-0, Mr. Hernández not present, to approve the appointment of Darek S. Jaronczyk to the position of Coordinator of Special Education.

By a vote of 4-0, Mr. Hernández not present, to approve the appointment of Mark Chavez to the position of Director of Food Services.

By a vote of 4-0, Mr. Hernández not present, to approve the appointment of Gabriel Moreno to the position of Assistant Principal at Valley High School.

By a vote of 4-0, Mr. Hernández not present, to approve the appointment of Maria C. Pimienta to the position of Assistant Principal at Carr Intermediate School.

By a vote of 4-0, Mr. Hernández not present, to approve the appointment of Sonia J. Rodarte, Ed.D., to the position of Director of School Climate.

ADJOURNMENT

There being no further business before the Board, the meeting was adjourned at 9:25 p.m.

The next Regular Meeting will be held on Tuesday, August 28, 2012, at 6:00 p.m.

ATTEST:

Dr. Thelma Meléndez de Santa Ana
Secretary
Santa Ana Board of Education

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Minutes

July 24, 2012

Board of Education

July 24, 2012

RESOLUTION NO. 12/13-2931

BOARD OF EDUCATION
SANTA ANA UNIFIED SCHOOL DISTRICT
ORANGE COUNTY, CALIFORNIA

Revision of Authorized Signatories

WHEREAS, Education Code Section 17604 specifically authorizes the Board, by majority vote, to delegate signature authority on behalf of the District to the District Superintendent and/or other designated District officers and employees; and,

WHEREAS, such a delegation of signature authority can expedite implementation of financial transactions or any other contract, agreement, or forms that have previously been approved by the Board; and,

WHEREAS, Education Code Section 35161 authorizes the Board to delegate to District officers or employees any of the Board's powers or duties; and,

WHEREAS, Resolution No. 12/13-2931 would memorialize the delegation of signature authority on behalf of the District to the District's Superintendent and other District officers and employees whom the Board of Education has identified as having an ability to exercise sound business judgment on behalf of the District and understand the contracts and other instruments being executed.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana Unified School District that the following persons are authorized to sign manually or by facsimile, the orders drawn on funds of the District for warrants, revolving fund checks, purchase orders, and orders for salary payments and cafeteria checks. All documents, agreements, contracts, tax shelter annuity forms, deferred compensation program, federal and state applications, reports and forms for the 2012-13 school year on behalf of the District:

- Thelma Meléndez de Santa Ana, Ph.D., Superintendent
- Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- Michael P. Bishop, Sr., Deputy Superintendent, Operations
- Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations
- Peter Anthony Wold, Ed.D., Executive Director, Business Operations

1 NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
2 Unified School District that the following persons are authorized to sign all
3 applications and reports connected with the Child & Adult Care Food Program, Food
4 Distribution Program and the National School Lunch Program for the 2012-13 school
5 year on behalf of the District:

- 6
- 7 • Thelma Meléndez de Santa Ana, Ph.D., Superintendent
- 8 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 9 • Michael P. Bishop, Sr., Deputy Superintendent, Operations
- 10 • Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations
- 11 • **Mark Chavez, Interim Director, Food Services**
- 12

13 NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
14 Unified School District that the following persons are authorized to sign all
15 financial transactions; payroll warrants, vendor payment documents, reissuance of
16 warrants, ASB warrants, and voided warrants for the 2012-13 school year on behalf
17 of the District:

- 18
- 19 • Thelma Meléndez de Santa Ana, Ph.D., Superintendent
- 20 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 21 • Michael P. Bishop, Sr., Deputy Superintendent, Operations
- 22 • Christeen Betz, Director, Accounting
- 23 • Kara Wantlin, Assistant Director, Payroll
- 24

25 NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
26 Unified School District that the following persons are authorized to sign all
27 financial transactions, federal and state applications, reports and forms for the
28 2012-13 school year on behalf of the District:

- 29
- 30 • Thelma Meléndez de Santa Ana, Ph.D., Superintendent
- 31 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 32 • Michael P. Bishop, Sr., Deputy Superintendent, Operations
- 33 • Peter Anthony Wold, Ed.D., Executive Director, Business Operations
- 34 • Swandayani Singgih, Director, Budget
- 35
- 36
- 37
- 38

Minutes

1 July 24, 2012. NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
2 Unified School District that the following persons are authorized to sign manually
3 or by facsimile, employment-related notices for District personnel whose
4 employment status has been authorized or ratified by the Board of Education, and
5 related documents for the 2012-13 school year on behalf of the District:

- 6
- 7 • Thelma Meléndez de Santa Ana, Ph.D., Superintendent
- 8 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 9 • Juan M. López, Associate Superintendent, Human Resources
- 10 • Chad Hammitt, Assistant Superintendent, Personnel Services
- 11 • **Bianca E. Barquin, Director, Human Resources**
- 12

13 NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
14 Unified School District that the following persons are authorized to sign any
15 other contract, agreement, federal and state applications or forms that have been
16 authorized or ratified by the Board of Education for the 2012-13 school year on
17 behalf of the District:

- 18
- 19 • Thelma Meléndez de Santa Ana, Ph.D., Superintendent
- 20 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 21 • Dawn Miller, Assistant Superintendent, Secondary Education
- 22 • Herman Mendez, Assistant Superintendent, Elementary Education
- 23 • Doreen Lohnes, Assistant Superintendent, Support Services
- 24 • Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations
- 25 • Edward Winchester, Director, Secondary Student Achievement/Charter Schools
- 26 • Michelle Rodriguez, Director, Elementary Student Achievement/Charter Schools
- 27

28 NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
29 Unified School District that the following persons are authorized to sign all
30 Community Care Licensing contracts, documents, applications, and matters relating
31 to services for SAUSD Kinder Readiness Preschool, State Preschool Programs, and
32 SAUSD Head Start Program that have been authorized or ratified by the Board of
33 Education for the 2012-13 school year on behalf of the District:

- 34
- 35 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 36 • Herman Mendez, Assistant Superintendent, Elementary Education
- 37 • Janneth Linnell, Early Childhood Education Coordinator
- 38 • Charlotte Ervin, Head Start Coordinator

1 Upon motion of Member Hernandez and duly seconded the
2 foregoing Resolution was adopted by the following vote:

3
4 AYES: Richardson, Hernandez, Yamagata-Noji, Palacio, Reyna

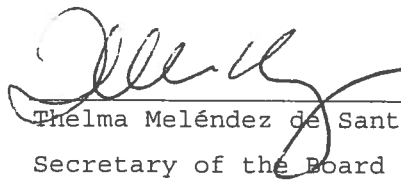
5 NOES:

6 ABSENT:
7
8

9 STATE OF CALIFORNIA)
10) SS:
11 COUNTY OF ORANGE)
12

13 I, Thelma Meléndez de Santa Ana, Secretary of the Board of Education of the
14 Santa Ana Unified School District of Orange County, California, hereby certify
15 that the above and foregoing Resolution was duly adopted by the said Board at a
16 regular meeting thereof held on the 24th day of July, 2012, and passed by a vote
17 of 5 - 0 of said Board.

18 IN WITNESS WHEREOF, I have hereunto set my hand this 24th day of
19 July, 2012.

20
21 
22 _____

23 Thelma Meléndez de Santa Ana, Ph.D.,
24 Secretary of the Board of Education
25 Santa Ana Unified School District
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Santa Ana Unified School District
 GIFTS RECOMMENDED FOR ACCEPTANCE - July 24, 2012

School:	Gift:	Amount:	Donor:	Used for:
Davis Elementary		\$1,000	Superior Grocers Ms. Brenda Sarti Santa Fe Springs	Instructional supplies
Greenville Fundamental Elementary		\$3,679	Greenville PFO Mrs. Janice Annetta Santa Ana	Field trips expenses
Monroe Elementary		\$500	Ms. Linda Francis and Ms. Karyn Sandburg Santa Ana	First grade students field trip expenses
Monroe Elementary		\$1,000	Superior Grocers Ms. Brenda Sarti Santa Fe Springs	Positive climate recognition for students and teachers
Muir Fundamental Elementary		\$1,285	School Portraits by Kranz Mr. Gary R. Kranz, Sr. Santa Ana	Instructional supplies
Muir Fundamental Elementary		\$2,050	Muir Fundamental PTA Mr. Cory Cordova Santa Ana	Parking lot cones and supplies
SAUSD School Police		\$500	Atkinson, Andelson, Loya, Ruud & Romo Ms. Elizabeth Zamora-Mejia Newport Beach	Purchase of 5.11 tactical field package for school police officers
July 24, 2012 donations		\$9,114		
2012 Total donations	\$327,559	\$336,673		

For purposes of determining the estimated value of a gift, the District does not perform an appraisal or other such valuation, rather simply reports the value of the gift as provided by the donor.

CO:eh

BOARD OF EDUCATION
SANTA ANA UNIFIED SCHOOL DISTRICT
ORANGE COUNTY, CALIFORNIA

RESOLUTION TO ESTABLISH TEMPORARY INTERFUND TRANSFERS

On MOTION by Richardson seconded by Palacio and CARRIED, the following resolution is adopted.

WHEREAS, the governing board of any school district may direct the moneys held in any fund or account may be temporarily transferred to another fund or account of the district for payment of obligations as authorized by Education Code Section 42603; and

WHEREAS, no more than 75% of the maximum of moneys held in any fund or account during a current fiscal year may be transferred; and

WHEREAS, the transfer shall be accounted for as temporary borrowing between funds or accounts and shall not be available for appropriation or be considered income to the borrowing fund or account; and

WHEREAS, amounts transferred shall be repaid either in the same fiscal year, or in the following fiscal year if the transfer takes place within the final 120 calendar days of a fiscal year;

NOW THEREFORE, BE IT RESOLVED, that the Governing Board of the Santa Ana Unified School District, in accordance with the provisions of Education Code section 42603 adopts the following authorization for 2012-13 fiscal year to temporarily transfer funds provided that all transfers are approved by the Superintendent or her designee:

PASSED AND ADOPTED, by the Governing Board on July 24 2012, by the following vote:

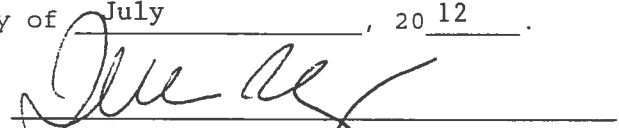
AYES: Richardson, Hernandez, Yamagata-Noji, Palacio

NOES:

ABSENT: Reyna

I, Thelma Meléndez de Santa Ana, Secretary of the Governing Board, do hereby certify that the foregoing is a full, true, and correct copy of a resolution passed and adopted by the Board at a regularly called and conducted meeting held on said date

WITNESSED my hand this 24 day of July, 2012.



Thelma Meléndez de Santa Ana, Ph.D.,
Secretary of the Governing Board
Santa Ana Unified School District



MANAGER I, BUILDING SERVICES

JOB SUMMARY:

Under the direction of the Director of Building Services and/or designee, plans, organizes, coordinates, and supervises the maintenance, repair, and remodeling of District facilities, equipment, and furniture; inspects, monitors, reviews, and audits the performance of custodial staff, skilled and mechanical trade personnel; and performs other related functions as required. Works with outside vendors; oversees compliance of acceptable standards, including building codes, safety, and American Disability Act (ADA) requirements.

REPRESENTATIVE DUTIES:

The following duties are typical for this classification. Incumbents may not perform all of the listed duties and/or may be required to perform additional or different duties from those set forth below to address business needs and changing business practices.

- Oversee compliance of acceptable cleaning standards at all school sites and auxiliary buildings. **E**
- Assist with planning and organizing work force. **E**
- Coordinate/supervise response to emergency work requests. **E**
- Coordinate and supervise the construction, maintenance, repair, and remodeling of District facilities. **E**
- Implement operational procedures to ensure adherence to a cost effective operational mode and to ensure that appropriate standards of performance are maintained. **E**
- Supervise long-range facility and equipment preventive maintenance programs. **E**
- Assist with safety program for facilities throughout. **E**
- Follow through on inventory control mechanisms and procedures. **E**
- Assist maintenance personnel in resolving technical and unusual maintenance problems. **E**
- Assist in the safety training for maintenance personnel. **E**
- Assist in the review, examination, and testing of a variety of maintenance related products and equipment. **E**
- Evaluate the performance of maintenance personnel. **E**
- Drive a District-owned vehicle to and from various work locations. **E**

MANAGER I, BUILDING SERVICES (CONTINUED)**REPRESENTATIVE DUTIES:** (Cont.)

- Respond to emergencies, vandalism, or damage after hours. **E**
- Flexibility with work schedule to work days or nights to supervise custodians. **E**
- Coordinate furniture and equipment moving as it relates to modernization projects, opening of new schools, and Districtwide moving. **E**
- Coordinate Districtwide cleaning crews and summer crew cleaning schedules. **E**
- Coordinate set-ups and clean-ups of special District events. **E**
- Perform related duties as assigned. **E**

KNOWLEDGE AND ABILITIES:**Knowledge of:**

- Principles, methods, and techniques pertaining to the management of a comprehensive District facility and equipment maintenance program
- Practices and procedures of efficient management, organization and supervision, equipment, materials, and supplies commonly utilized in the various building and mechanical trades
- Legal mandates, policies, regulations, and operational procedures pertaining to the maintenance, repair and construction of District facilities
- Practices, procedures, techniques, and strategies for determining operational effectiveness
- Safe and sanitary working methods and procedures

Ability to:

- Supervise, coordinate, assign, and schedule the work of others
- Evaluate maintenance employees
- Accurately estimate time and material costs pertaining to maintenance projects
- Understand a computerized departmental system
- Prepare, interpret, and work from plans, specifications, schematics, diagrams, and drawings
- Communicate effectively in oral and written form, understand and carry out oral and written directions with minimal accountability control
- Establish and maintain effective working relationships with employees, management personnel, and the public
- Establish and maintain relevant employee records
- Comply with the District's customer service standards

MANAGER I, BUILDING SERVICES (CONTINUED)

EDUCATION AND EXPERIENCE:

Three years of journey level experience in multiple construction trades and/or repair of large buildings or school district facilities, including two years in a supervisory or management capacity.

Graduation from high school, plus college level courses in facility maintenance, business management, automation, and personnel management desirable. Qualifying experience may be substituted for the required education.

LICENSES AND OTHER REQUIREMENTS:

Valid California driver's license.

WORKING CONDITIONS:

Environment:

- School sites
- Office setting
- Constant interruptions
- Driving a vehicle to conduct work

Physical Abilities:

- Hearing and speaking accurately to exchange information and make presentations
- Seeing to view student activities, read a variety of materials, and drive a vehicle
- Sitting or standing for extended periods of time
- Lifting or moving objects, normally not exceeding forty (40) pounds

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job.

Reasonable accommodation may be made to enable a person with a disability to perform the essential functions of the job.

Board Approved: 7/24/12

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
RESIGNATIONS					
Dale, Danyelle	Teacher	Valley	July 2, 2012		Accepted another position - 3 years
Thompson, Taryn	Teacher	Segerstrom	August 1, 2012		Family Responsibilities - 4 years
FAMILY CARE AND MEDICAL LEAVE ABSENCE (3 to 20 duty days) - Paid					
Nguyen, Lien	Teacher	Mendez	June 5, 2012	June 15, 2012	Statutory
LEAVE (21 duty days or more) - Without Pay					
Blackburn, Kelly	Teacher	Willard	August 16, 2012	June 14, 2013	Personal
Gonzalez, Lisa	Teacher	Esqueda	August 16, 2012	June 14, 2013	Personal
Jarvis, Sarah	Teacher	McFadden	August 16, 2012	June 14, 2013	Personal
EXPIRATION OF 39-MONTH REEMPLOYMENT					
Schneider, Cruz	Teacher	Kennedy	June 25, 2012		
EXTRA DUTY 2012-13					
Arismendi, Cheryl	Speech and Language Pathologist	Speech Department	July 2, 2012	August 3, 2012	Regular Hourly Rate

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
EXTRA DUTY 2012-13 (Continued)					
Foote, Melinda	Psychologist	Psychological Services	July 9, 2012	July 19, 2012	Regular Hourly Rate
Foote, Melinda	Psychologist	Psychological Services	August 13, 2012	August 13, 2012	Regular Hourly Rate
Gaschen, Tracy	Speech and Language Pathologist	Speech Department	July 2, 2012	August 3, 2012	Regular Hourly Rate
Guthrie, Bryan	Psychologist	Psychological Services	August 13, 2012	August 13, 2012	Regular Hourly Rate
Heslip, Veronica	Psychologist	Psychological Services	August 13, 2012	August 13, 2012	Regular Hourly Rate
Hughes, Shawna	Teacher	Special Education	July 2, 2012	August 13, 2012	Regular Hourly Rate
Kim, Jennifer	Psychologist	Psychological Services	July 9, 2012	July 20, 2012	Regular Hourly Rate
Larsson, Mary	Speech and Language Pathologist	Speech Department	July 2, 2012	August 3, 2012	Regular Hourly Rate
Ledon, Karla	Curriculum Specialist	Special Education	July 12, 2012	August 3, 2012	Regular Hourly Rate
Longacre, Steven	Principal	Special Education	July 2, 2012	August 2, 2012	30 Prep. Hours
Lopez-O'Rourke, Rosa	Psychologist	Psychological Services	July 2, 2012	August 13, 2012	Regular Hourly Rate
Mayandji, Allison	Psychologist	Psychological Services	July 2, 2012	August 13, 2012	Regular Hourly Rate

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
EXTRA DUTY 2012-13 (Continued)					
Miao, Glenda	Psychologist	Psychological Services	July 2, 2012	August 13, 2012	Regular Hourly Rate
Olamendi, Gloria	Curriculum Specialist	Special Education	July 12, 2012	August 3, 2012	Regular Hourly Rate
Parsel, Tori	Speech and Language Pathologist	Speech Department	July 2, 2012	August 3, 2012	Regular Hourly Rate
Phan, Vivien	Psychologist	Psychological Services	July 2, 2012	August 13, 2012	Regular Hourly Rate
Rau, Dale	Speech and Language Pathologist	Speech Department	July 2, 2012	August 3, 2012	Regular Hourly Rate
Rezvani, Niloufar	Psychologist	Psychological Services	July 2, 2012	August 13, 2012	Regular Hourly Rate
Russell-Garcia, Jacqueline	Career Community Education Specialist	Transition Programs	July 2, 2012	June 28, 2013	Regular Hourly Rate
Sevilla, Juan	Psychologist	Psychological Services	July 9, 2012	August 3, 2012	Regular Hourly Rate
Vian, Linda	Speech and Language Pathologist	Speech Department	July 2, 2012	August 3, 2012	Regular Hourly Rate

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
 Board Meeting - July 24, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
EXTRA DUTY 2011-12					
Arismendi, Cheryl	Speech and Language Pathologist	Speech Department	June 18, 2012	June 30, 2012	Regular Hourly Rate
Diefenbach, Kristin	Teacher	Carr	August 24, 2011	September 2, 2011	Extra Period
Foote, Melinda	Psychologist	Psychological Services	June 18, 2012	June 22, 2012	Regular Hourly Rate
Gaschen, Tracy	Speech and Language Pathologist	Speech Department	June 18, 2012	June 30, 2012	Regular Hourly Rate
Gonzales, Christopher	Teacher	Carr	August 24, 2011	September 2, 2011	Extra Period
Guthrie, Bryan	Psychologist	Psychological Services	June 18, 2012	June 22, 2012	Regular Hourly Rate
Heslip, Veronica	Psychologist	Psychological Services	June 18, 2012	June 22, 2012	Regular Hourly Rate
Hughes, Shawna	Teacher	Special Education	June 18, 2012	June 30, 2012	Regular Hourly Rate
Larsson, Mary	Speech and Language Pathologist	Speech Department	June 18, 2012	June 30, 2012	Regular Hourly Rate
Ledon, Karla	Curriculum Specialist	Special Education	June 26, 2012	June 28, 2012	Regular Hourly Rate
Longacre, Steven	Principal	Special Education	June 18, 2012	June 30, 2012	30 Prep. Hours
Lopez-O'Rourke, Rosa	Psychologist	Psychological Services	June 18, 2012	June 30, 2012	Regular Hourly Rate
Mayandji, Allison	Psychologist	Psychological Services	June 18, 2012	June 30, 2012	Regular Hourly Rate

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - July 24, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
EXTRA DUTY 2011-12 (Continued)					
Miao, Glenda	Psychologist	Psychological Services	June 18, 2012	June 30, 2012	Regular Hourly Rate
Olamendi, Gloria	Curriculum Specialist	Special Education	June 26, 2012	June 28, 2012	Regular Hourly Rate
Rau, Dale	Speech and Language Pathologist	Speech Department	June 18, 2012	June 30, 2012	Regular Hourly Rate
Rezvani, Niloufar	Psychologist	Psychological Services	June 18, 2012	June 30, 2012	Regular Hourly Rate
Vian, Linda	Speech and Language Pathologist	Speech Department	June 18, 2012	June 30, 2012	Regular Hourly Rate
Wedekind, Patricia	Teacher	Carr	August 24, 2011	September 2, 2011	Extra Period
EXTENDED WORK YEAR 2011-12					
Espinoza, Aida	Teacher	Community Day	June 18, 2012	June 30, 2012	9 Additional Days
Espinoza, Tony	Teacher	Community Day	June 18, 2012	June 30, 2012	9 Additional Days
Gentile, Nicholas	Teacher	Community Day	June 18, 2012	June 30, 2012	9 Additional Days
Gonzalez, Cesar	Curriculum Specialist	English Learner Programs and Student Achievement	June 18, 2012	June 29, 2012	10 Additional Days
Morris, Thomas IV	Teacher	Community Day	June 18, 2012	June 30, 2012	9 Additional Days
Pool, Elsa	Psychologist	Davis	June 18, 2012	June 22, 2012	5 Additional Days

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
 Board Meeting - July 24, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
EXTENDED WORK YEAR 2011-12 (Continued)					
Salafia-Bellomo, Jamie	Curriculum Specialist	English Learner Programs and Student Achievement	June 18, 2012	June 29, 2012	10 Additional Days
Shin, Nata	Curriculum Specialist	Educational Services Secondary Division	June 21, 2012	June 22, 2012	2 Additional Days
Westermeier, Laura	Educational Services Secondary Division	Curriculum Specialist	June 22, 2012	June 28, 2012	5 Additional Days
EXTENDED WORK YEAR 2012-13					
Espinoza, Aida	Teacher	Community Day	July 1, 2012	July 27, 2012	15 Additional Days
Espinoza, Tony	Teacher	Community Day	July 1, 2012	July 27, 2012	15 Additional Days
Gentile, Nicholas	Teacher	Community Day	July 1, 2012	August 9, 2012	24 Additional Days
Morgan, Lisa	Teacher	Educational Services Secondary Division	July 5, 2012	July 31, 2012	10 Additional Days
Morris, Thomas IV	Teacher	Community Day	July 1, 2012	August 9, 2012	24 Additional Days
Russell-Garcia, Jacqueline	Career Community Educational Specialist	Transition Center	July 9, 2012	July 26, 2012	10 Additional Days

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

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Board Meeting - July 24, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
SUMMER EXTENDED LEARNING PROGRAM ADMINISTRATIVE SUPPORT					
Bishop, Jeff	Principal	Sierra	July 2, 2012	July 31, 2012	Regular Hourly Rate
Cruz, Matthew	Assistant Principal	Sierra	July 1, 2012	July 31, 2012	Regular Hourly Rate
Mulholland, Suzanne	School Operations Administrator	Sierra	July 5, 2012	July 31, 2012	Regular Hourly Rate
SUMMER SCHOOL COUNSELORS					
Avila, Christina	Counselor	Century	April 30, 2012	July 31, 2012	Max. prep. 4 hours
Avila, Christina	Counselor	Century	June 19, 2012	August 1, 2012	Counselor hours max. 9.5 hours
Bell, Ryan	Counselor	Santa Ana	April 30, 2012	July 31, 2012	Max. prep. 4.25 hours
Bell, Ryan	Counselor	Santa Ana	June 19, 2012	August 1, 2012	Counselor hours max. 13.5 hours
Bravo, Jimmy	Counselor	Godinez	April 30, 2012	July 31, 2012	Max. prep. 6 hours
Bravo, Jimmy	Counselor	Godinez	June 19, 2012	August 1, 2012	Counselor hours max. 10 hours
Castillo, Leslie	Counselor	Segerstrom	April 30, 2012	July 31, 2012	Max. prep. 2.5 hours
Castillo, Leslie	Counselor	Segerstrom	June 19, 2012	August 1, 2012	Counselor hours max. 17 hours
Daniele, Rita	Counselor	Santa Ana	April 30, 2012	July 31, 2012	Max. prep. 4.25 hours

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CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
 Board Meeting - July 24, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
SUMMER SCHOOL COUNSELORS (Continued)					
Gonzalez, Frankie	Counselor	Segerstrom	April 30, 2012	July 31, 2012	Max. prep. 2.5 hours
Gonzalez, Frankie	Counselor	Segerstrom	June 19, 2012	August 1, 2012	Counselor hours max. 17 hours
Griset-Villanueva, Gabrielle	Counselor	Segerstrom	April 30, 2012	July 31, 2012	Max. prep. 2.5 hours
Griset-Villanueva, Gabrielle	Counselor	Segerstrom	June 19, 2012	August 1, 2012	Counselor hours max. 16.5 hours
Gurski, Berenice	Counselor	Santa Ana	April 30, 2012	July 31, 2012	Max. prep. 4.25 hours
Gurski, Berenice	Counselor	Santa Ana	June 19, 2012	August 1, 2012	Counselor hours max. 13.5 hours
Hernandez, Tomas	Counselor	Century	April 30, 2012	July 31, 2012	Max. prep. 4 hours
Hernandez, Tomas	Counselor	Century	June 19, 2012	August 1, 2012	Counselor hours max. 9.5 hours
Hood-Sanchez, Robert	Counselor	Valley	April 30, 2012	July 31, 2012	Max. prep. 6 hours
Lara, Maria A.	Counselor	Segerstrom	April 30, 2012	July 31, 2012	Max. prep. 2.5 hours
Lara, Maria A.	Counselor	Segerstrom	June 19, 2012	August 1, 2012	Counselor hours max. 17 hours
Marino, Rosa	Counselor	Godinez	April 30, 2012	July 31, 2012	Max. prep. 6 hours
Marino, Rosa	Counselor	Godinez	June 19, 2012	August 1, 2012	Counselor hours max. 10 hours
Martinez, Danny	Counselor	Saddleback	April 30, 2012	July 31, 2012	Max. prep. 7.5 hours

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CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
SUMMER SCHOOL COUNSELORS (Continued)					
Martinez, Danny	Counselor	Saddleback	June 19, 2012	August 1, 2012	Counselor hours max. 16.5 hours
Menchaca, Beau	Counselor	Century	April 30, 2012	July 31, 2012	Max. prep. 4 hours
Menchaca, Beau	Counselor	Century	June 19, 2012	August 1, 2012	Counselor hours max. 9.5 hours
Moreno, Gabriel	Counselor	Godinez	April 30, 2012	July 31, 2012	Max. prep. 6 hours
Moreno, Gabriel	Counselor	Godinez	June 19, 2012	August 1, 2012	Counselor hours max. 35 hours
Moss, Michael	Counselor	Valley	April 30, 2012	July 31, 2012	Max. prep. 6 hours
Nunez, Isabel	Counselor	Santa Ana	April 30, 2012	July 31, 2012	Max. prep. 4.25 hours
Oxx, Gerry	Counselor	Godinez	April 30, 2012	July 31, 2012	Max. prep. 6 hours
Padilla, Alejandro	Counselor	Valley	April 30, 2012	July 31, 2012	Max. prep. 6 hours
Padilla, Alejandro	Counselor	Valley	June 19, 2012	August 1, 2012	Counselor hours max. 33.75 hours
Perez, Sandra	Counselor	Valley	April 30, 2012	July 31, 2012	Max. prep. 6 hours
Perez, Veronica	Counselor	Santa Ana	April 30, 2012	July 31, 2012	Max. prep. 4.25 hours
Perez, Veronica	Counselor	Santa Ana	June 19, 2012	August 1, 2012	Counselor hours max. 13.5 hours
Quezada, Fabiola	Counselor	Saddleback	April 30, 2012	July 31, 2012	Max. prep. 7.5 hours
Quezada, Fabiola	Counselor	Saddleback	June 19, 2012	August 1, 2012	Counselor hours max. 16.5 hours
Reed, Diane	Counselor	Godinez	April 30, 2012	July 31, 2012	Max. prep. 6 hours

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Personnel Calendar

Board Meeting - July 24, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
SUMMER SCHOOL COUNSELORS (Continued)					
Ridoutt-Schonborn, Arlette	Counselor	Santa Ana	April 30, 2012	July 31, 2012	Max. prep. 4.25 hours
Ridoutt-Schonborn, Arlette	Counselor	Santa Ana	June 19, 2012	August 1, 2012	Counselor hours max. 13.5 hours
Ruvalcaba, Jennifer	Counselor	Century	April 30, 2012	July 31, 2012	Max. prep. 4 hours
Ruvalcaba, Jennifer	Counselor	Century	June 19, 2012	August 1, 2012	Counselor hours max. 9.5 hours
Rymer, Teresa	Counselor	Santa Ana	April 30, 2012	July 31, 2012	Max. prep. 4.25 hours
Rymer, Teresa	Counselor	Santa Ana	June 19, 2012	August 1, 2012	Counselor hours max. 13.5 hours
Sachs, Stephanie	Counselor	Saddleback	April 30, 2012	July 31, 2012	Max. prep. 9 hours
Sachs, Stephanie	Counselor	Saddleback	June 19, 2012	August 1, 2012	Counselor hours max. 12 hours
Sanchez, Marta	Counselor	Century	April 30, 2012	July 31, 2012	Max. prep. 4 hours
Sanchez, Marta	Counselor	Century	June 19, 2012	August 1, 2012	Counselor hours max. 9.5 hours
Valdez, Javier	Counselor	Valley	April 30, 2012	July 31, 2012	Max. prep. 6 hours
Valdez, Javier	Counselor	Valley	June 19, 2012	August 1, 2012	Counselor hours max. 33.75 hours
Valenzuela, Alba	Counselor	Century	April 30, 2012	July 31, 2012	Max. prep. 4 hours
Valenzuela, Alba	Counselor	Century	June 19, 2012	August 1, 2012	Counselor hours max. 9.5 hours
Vazquez, Mireya	Counselor	Century	April 30, 2012	July 31, 2012	Max. prep. 4 hours
Vazquez, Mireya	Counselor	Century	June 19, 2012	August 1, 2012	Counselor hours max. 9.5 hours

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NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
SUMMER SCHOOL COUNSELORS (Continued)					
Villarreal, Nancy	Counselor	Saddleback	April 30, 2012	July 31, 2012	Max. prep. 7.5 hours
Villarreal, Nancy	Counselor	Saddleback	June 19, 2012	August 1, 2012	Counselor hours max. 5 hours
Wheeler, Jerry	Counselor	Segerstrom	April 30, 2012	June 15, 2012	Max. prep 20 hours
ESY SUMMER SCHOOL PRINCIPAL					
Longacre, Steven	Principal	Special Education	June 18, 2012	August 2, 2012	Regular Hourly Rate
SUMMER SCHOOL TEACHERS 2011-12					
Yusi, Christopher	Teacher	Valley			
SUMMER EXTENDED SCHOOL YEAR (ESY) TEACHERS					
Lopez, Luis					
SUMMER EXTENDED SCHOOL YEAR (ESY) SPEECH AND LANGUAGE PATHOLOGISTS					
Acosta, Luisa					
Ingersoll, Laura					
Miller, Gail					
Parsel, Tori					
Saenz, Jennifer					

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

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NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
SUBSTITUTES 2012-13					
Chung, Simon					
Evans, Analie					
Fuller, Eric					
Girard, Van					
Hodges, Alissa					
Holcomb, Elizabeth					
Horowitz, Sheila					
Jordan, Phillip					
Pedroza, Patricia					
ADMINISTRATIVE SUBSTITUTES					
Almager, Stephanie	Administrative Substitute	Pupil Support Services	July 1, 2012	June 30, 2013	As-Needed-Basis
Bryan, Carol	Administrative Substitute	Various Schools	August 1, 2012	June 28, 2013	As-Needed-Basis
Byfield, Frances	Administrative Substitute	Pupil Support Services	July 1, 2012	June 30, 2013	As-Needed-Basis
Diaz-Miller, Nancy	Administrative Substitute	Pupil Support Services	July 1, 2012	June 30, 2013	As-Needed-Basis
Miller, Bruce	Administrative Substitute	Pupil Support Services	July 1, 2012	June 30, 2013	As-Needed-Basis
Odum, Freda	Administrative Substitute	Pupil Support Services	July 1, 2012	June 30, 2013	As-Needed-Basis
Solomon, Stephen	Administrative Substitute	Pupil Support Services	July 1, 2012	June 30, 2013	As-Needed-Basis

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
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NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
CO-CURRICULAR 2011-12					
Pearson, Noel		Carr	2011-12		Yearbook
APPROVAL TO REQUEST WAIVER FOR SPEECH LANGUAGE PATHOLOGY SERVICES FOR SPECIAL EDUCATION 2012-13					
Saenz, Jennifer					
HOME TEACHERS 2011-12					
Collins, Rachelle	Home Teachers	Pupil Support Services	April 30, 2012	June 30, 2012	If and as needed basis
ADMINISTRATIVE APPOINTMENTS					
Cisneros, Heidi	Executive Director of Pupil Support Services	Pupil Support Services	To be determined		
Jaronczyk, Derek S.	Coordinator of Special Education	Special Education	To be determined		
Moreno, Gabriel	Assistant Principal	Valley	To be determined		
Pimienta, Maria Del Carmen	Assistant Principal	Carr	To be determined		
Rodarte, Sonia J.	Director of School Climate	District	To be determined		

Chad Hammitt, Assistant Superintendent, Personnel Services

**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Academic Pentathlon Coaches	Mendez	General Fund	\$6,600	August 1, 2012
After School Tutoring	Washington	EIA-SCE	\$20,000	August 22, 2012
Annual CELDT Testing/Retired Substitutes	English Learner Programs & Student Achievement			
AP Coordinator (Ratification)	Santa Ana	EIA-SCE	\$289,680	July 25, 2012
AP Professional Development	Santa Ana	EIA-SCE	\$550	May 1, 2012
AP Teacher Collaboration	Saddleback	EIA-SCE	\$1,000	July 24, 2012
AVID Coordinator	Santa Ana	EIA-SCE	\$1,100	August 1, 2012
AVID Coordinator	Mendez	EIA-SCE	\$7,995	August 27, 2012
AVID Coordinator	Villa	EIA-SCE	\$1,100	August 1, 2012
AVID Preparation and Coordination	Saddleback	EIA-SCE	\$300	August 22, 2012
Before/After School Tutoring	McFadden	EIA-SCE	\$3,100	August 1, 2012
Before/After School Tutoring	Sepulveda	EIA-SCE	\$7,500	August 1, 2012
Before/After School Tutoring	Villa	EIA-SCE	\$1,500	August 22, 2012
BTSA Extra Help	BTSA Induction Program - Human Resources	Title I	\$25,000	September 10, 2012
		Title II	\$20,000	August 1, 2012
BTSA Induction Workshops/Trainings	BTSA Induction Program - Human Resources	Title II	\$10,000	August 1, 2012
Central Detention Program	Saddleback	General Fund	\$10,000	August 22, 2012
Collaboration for AP Teachers	Segerstrom	Avid/Ap UCAAN	\$1,200	July 25, 2012
Common Core Writing Lessons (Ratification)	English Learner Programs & Student Achievement	Title I - Staff Development	\$6,200	July 2, 2012

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**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Counselors Extra Duty (Ratification)	Lathrop	EIA-LEP	\$4,000	July 1, 2012
Counselors Revision Committee (Ratification)	Education Services Secondary Division	Title II	\$8,258	July 17, 2012
Course Leads	Segerstrom	General Fund	\$15,000	July 25, 2012
Curriculum Development SIG Certificated (Ratification)	Willard	SIG	\$9,300	July 1, 2012
Curriculum Planning	Segerstrom	General Fund	\$2,000	July 25, 2012
Curriculum Writing	Spurgeon	General Fund	\$4,500	July 25, 2012
Detention Supervision	MacArthur	EIA-SCE	\$9,000	August 1, 2012
Displaced Teachers (Ratification)	Human Resources	General Fund	\$8,000	June 15, 2012
E-Business Academy Planning	Century	E-Business Academy Grant	\$6,500	July 25, 2012
Education Academy Planning (TEACH Academy) (Ratification)	Century	Education Academy Grant	\$10,000	July 24, 2012
Education Academy Planning (TEACH Academy) (Ratification)	Century	Education Academy Grant	\$28,000	July 24, 2012
Education Technology Summer Training - Aeries (Ratification)	Education Technology	Education Technology	\$15,840	July 2, 2012
Education Technology Summer Training Instructor (Ratification)	Education Technology	Education Technology	\$1,560	July 2, 2012
Education Technology Summer Training Participant (Ratification)	Education Technology	Education Technology	\$15,840	July 2, 2012
Elementary Common Core Unit Pilot	Education Services	Title II	\$5,000	July 25, 2012
Extra Duty - SEIS Training	Elementary Division	Special Education	\$14,000	August 16, 2012
Extra Duty Move (Ratification)	Davis	General Fund	\$240	June 1, 2012

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**AGENDA ITEM REQUESTS
 CERTIFICATED
 2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Extra Duty - Training for Teachers	Sepulveda	General Fund - Unrestricted	\$1,250	August 13, 2012
Girls Soccer Camp (Ratification)	Godinez	Soccer Camp Fees	\$1,160	June 18, 2012
Global Business Academy Program Planning	Valley	Global Business Academy	\$5,000	July 25, 2012
Godinez Girls Basketball Camp (Ratification)	Godinez	Summer Camp Fee	\$800	June 19, 2012
Health Occupations Students of America Program Planning	Health Career Technical Education - 131	Carl D. Perkins Career and Technical Education - 131	\$3,600	August 31, 2012
Instructional Leadership Team	Walker	Title I	\$1,800	August 22, 2012
Integrated Science Curriculum (Ratification)	Willard	SIG	\$37,000	July 1, 2012
Intervention Substitutes	Franklin	EIA-SCE	\$35,000	September 6, 2012
Intervention Substitutes	Washington	EIA-SCE	\$25,000	August 22, 2012
Intervention Support	Sepulveda	EIA-SCE	\$1,625	August 22, 2012
K-5 Intervention Substitute	Heroes	EIA-SCE	\$12,000	August 1, 2012
K-5 Intervention Tutor	Edison	EIA-LEP	\$10,000	August 16, 2012
K-5 Intervention Tutor	Edison	EIA-SCE	\$10,000	August 16, 2012
King Academic Intervention Program	King	EIA-SCE	\$20,000	September 10, 2012
Learning Teams Facilitators	Heninger	EIA-SCE	\$7,000	August 22, 2012
Math Coach - Special Project	Garfield	EIA-SCE	\$1,000	August 1, 2012
MESA Coordinator	Mendez	Title I	\$1,200	August 1, 2012
Modernization/Relocation (Ratification)	Santa Ana	Facilities/Construction	\$600	May 15, 2012
Moving Classroom	Spurgeon	Department	\$8,000	July 25, 2012
Parent Education	Heroes	General Fund	\$500	August 1, 2012
Parent Education	Garfield	Title I	\$300	August 1, 2012
		EIA-SCE		

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**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Parent Education 2012-13	Garfield	Title I	\$300	August 1, 2012
Parent Workshops	Edison	EIA-LEP	\$2,000	August 8, 2012
Physical Education Program (PEP) Grant	Special Projects/ Wellness Programs	Physical Education Program (PEP) Grant	\$8,000	July 9, 2012
Extra Duty Summer Data Collection (Ratification)	Heroes	EIA-LEP	\$2,000	August 1, 2012
Planning	Garfield	EIA-LEP	\$500	January 25, 2013
Planning 2012-13	Special Education	Special Education	\$7,200	September 3, 2012
PODD Training	MacArthur	EIA-SCE	\$3,000	August 1, 2012
Program Planning	BTSA & Support Services Division	Title II	\$45,000	August 1, 2012
Response to Intervention (RTI)	Santa Ana	EIA-SCE	\$25,500	September 8, 2012
Representatives' Meetings for 2012-13	Valley	EIA-SCE	\$20,000	August 25, 2012
Saturday Saint Academy	Villa	EIA-SCE	\$15,000	September 8, 2012
Saturday School Program	Willard	General Fund	\$12,000	August 22, 2012
Saturday Study Program	Mendez	EIA-SCE	\$10,000	August 1, 2012
Saturday Tutoring	Heninger	EIA-SCE	\$20,000	August 22, 2012
Saturdays/Before and After Tutoring	Sierra	SIG	\$77,000	July 1, 2012
SIG Collaboration, Program Planning, Extra Duty (Ratification)	Willard	SIG	\$1,200	June 18, 2012
SIG Extended Learning Summer School Program and Enrichment - Administrator (Ratification)	Willard	SIG	\$32,000	June 18, 2012
SIG Extended Learning Summer School Program and Enrichment (Ratification)	Willard	SIG	\$32,000	June 18, 2012
SIG Extended Learning Summer School Program and Enrichment (Ratification)	Willard	SIG	\$32,000	June 18, 2012

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**AGENDA ITEM REQUESTS
 CERTIFICATED
 2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
SIG Extended Learning - Tutoring and Enrichment	Century	SIG	\$108,300	August 22, 2012
SIG Leadership Team Collaboration	Sierra	SIG	\$32,500	July 25, 2012
SIG Master Schedule Planning	Saddleback	SIG	\$11,000	July 25, 2012
SIG Staff Development Facilitator	Century	SIG	\$5,100	July 25, 2012
SIG Staff Development Participant (Ratification)	Sierra	SIG	\$65,000	July 1, 2012
SIG Summer Extended Learning Opportunities (Ratification)	Saddleback	SIG	\$35,000	June 19, 2012
SST Coordinator	Garfield	EIA-LEP	\$3,300	August 1, 2012
SST Facilitators	Heroes	Title I	\$2,000	August 1, 2012
Staff Development	McFadden	EIA-SCE	\$2,500	August 1, 2012
Staff Development	Walker	Title I	\$500	August 22, 2012
Staff Development	Washington	EIA-SCE	\$5,000	August 16, 2012
Staff Development	MacArthur	EIA-SCE	\$2,000	August 1, 2012
Staff Development 2012-13	Heroes	EIA-SCE	\$2,000	August 1, 2012
Staff Development 2012-13	Garfield	EIA-LEP	\$2,000	August 1, 2012
Staff Development 2012-13	Garfield	Title I	\$1,000	August 1, 2012
Staff Development Instructor	Heroes	Title I	\$500	August 1, 2012
Staff Development Instructor	McFadden	Title I	\$3,000	August 1, 2012
Staff Development Instructor	Garfield	EIA-SCE	\$500	August 1, 2012
Staff Development Planning	Edison	EIA-SCE	\$1,000	August 8, 2012
Strengthening Academic Content in ROP	ROP	Carl D. Perkins Career and Technical Education - 131	\$4,000	August 31, 2012

**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Student Achievement Monitoring/Differentiated Instruction - Certificated Substitutes	Walker	EIA-SCE	\$7,000	August 22, 2012
Student Achievement/Instructional Leadership Team	King	EIA-SCE	\$5,000	August 1, 2012
Student Intervention Program Coordinator	McFadden	EIA-SCE	\$7,000	August 1, 2012
Student Success Team (SST) Coordinator	Edison	EIA-SCE	\$3,000	August 8, 2012
Student Supervision	Santa Ana	EIA-SCE	\$16,000	August 27, 2012
Study Support Class	McFadden	Title I	\$3,000	August 1, 2012
Substitute Pay for Teachers to Move Rooms (Ratification)	Adams	General Fund	\$500	June 1, 2012
Substitute Pay for Teachers to Move Rooms (Ratification)	Monroe	General Fund	\$840	June 8, 2012
Substitute Pay for Teachers to Move Rooms (Ratification)	Lowell	General Fund	\$4,000	June 1, 2012
Substitute Pay for Teachers to Move Rooms (Ratification)	Roosevelt	General Fund	\$4,500	June 4, 2012
Substitute Teacher "Deployment Team"	Roosevelt	EIA-SCE	\$50,000	August 22, 2012
Support Provider for BTSA Induction	Program - Human	Title II	\$240,000	August 1, 2012
Teacher Program Planning	Godinez	Teacher's Salary Extra	\$30,000	July 25, 2012
Transitional Kindergarten - iPad Training (Ratification)	Education Services Elementary Division	Title I	\$16,636	July 23, 2012
Tutoring	Heroes	EIA-LEP	\$5,000	August 1, 2012
Tutoring	Garfield	EIA-SCE	\$500	September 1, 2012

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RETIREMENT						
Torres, Juan	Custodian	Bldg. Svcs.	May 31, 2012			Correction of date
TERMINATION						
Navarro, Lewis	District Safety Officer	Willard	May 23, 2012			12 years, 8 months
ABSENCE (3 to 20 duty days) Without Pay						
Kobert, Lynn	Site Clerk	Monte Vista	August 8, 2012	August 17, 2012		Personal
FAMILY CARE & MEDICAL LEAVE (3 to 20 duty days) - Without Pay						
Acevedo, Sabina	Admin. Secretary	Research & Evaluation	June 18, 2012	June 30, 2012		Statutory Leave
Acevedo, Richard	Custodian	Research & Evaluation	June 18, 2012	June 30, 2012		Statutory Leave
FAMILY CARE & MEDICAL LEAVE (21 duty days or more) - Paid						
Galvan, Loyda	Sr. Admin. Clerk	ECE	July 9, 2012	July 23, 2012		Statutory Leave

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Personnel Calendar
 Board Meeting - July 24, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
FAMILY CARE & MEDICAL LEAVE (21 duty days or more) - Without Pay						
Galvan, Loyda	Sr. Admin. Clerk	ECE	July 24, 2012	October 26, 2012		Statutory Leave
PROBATIONARY APPOINTMENTS						
Archila, Yadira	Site Clerk	Monroe	August 8, 2012		24/1	
Bedolla, Oscar	Custodian	Bldg. Svcs.	July 2, 2012		23/1 + Diff.	
Gutierrez, Alejandro	Custodian	Bldg. Svcs.	June 25, 2012		23/1 + Diff.	
Peñaloza, Ruby	Site Clerk	Godinez	June 8, 2012		24/1	
Rosales, Joe	Custodian	Bldg. Svcs.	June 25, 2012		23/1 + Diff.	
Torres, Laura	SSP Sp. Ed.	Wilson	August 22, 2012		19/1	
PROMOTIONAL APPOINTMENT						
Ekman, Janie	Instr. Asst. Sev. Dis. Program	Transition Program	August 20, 2012		20/5	
REASSIGNMENTS						
Abundiz, Maria	Sr. Exec. Secretary	Staff Dev.	July 1, 2012		37/6 + Bil.	
Salcedo, Isabel	SSP Special Ed.	Greenville	August 22, 2012		19/6 + Bil.	
TEMPORARY APPOINTMENTS - Out of Class Compensation						
Acosta, Debora	Admin. Secretary - Human Resources	Human Resources	July 2, 2012	July 31, 2012	31/5 + Bil.	

Chad Hammitt, Assistant Superintendent, Personnel Services

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**Personnel Calendar
 Board Meeting - July 24, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
TEMPORARY APPOINTMENTS - Out of Class Compensation (Continued)						
Acevedo, Olivia	Sr. Fd. Svc. Wkr.	Food Svcs.	June 4, 2012	June 14, 2012	13/6	
Chavez, Mark	Dir. of Fd. Svcs.	Food Svcs.	July 1, 2012	July 31, 2012	Level 44 Step 1	
Contreras, Carlos	Int. Ld. Custodian	Bldg. Svcs.	May 14, 2012	May 25, 2012	25/6	
Flores, Frank	Welder	Bldg. Svcs.	July 2, 2012	September 30, 2012	34/5	
		Human Resources				
Mendoza, Esther	Personnel Technician	Resources	July 2, 2012	July 31, 2012	32/4 + Bil.	
Najera, Julia	Fd. Svc. Spvr. HS	Food Svcs.	May 29, 2012	June 14, 2012	31/1	
Nieto Castorena, Yovani	Plant Cust. Elem.	Bldg Svcs.	May 22, 2012	June 15, 2012	28/1	
Nguyen, Nga	Sr. Fd. Svc. Wkr.	Food Svcs.	May 29, 2012	June 1, 2012	13/6	
SALARY ADJUSTMENT						
Padilla, Ruben	Rv. Ld. Custodian	Bldg. Svcs.	July 1, 2012		28/6	
EXTRA DUTY						
Arreola, Maria	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Cervantes, Sandra	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Cobian, Margarita	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Covarrubias, Alma	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Dominguez, Antonia	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Escobedo, Lorena	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Felix, Maria	Sr. Fd. Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		

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Board Meeting - July 24, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTRA DUTY (Continued)						
Hernandez, Leonel	Custodian	Facilities Dept.	June 18, 2012	August 15, 2012		
Hernandez, Victoria	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Ibarria, Irene	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Lara, Juana	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Mejia, Yesenia	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Mojica, Delia	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Ocampo, Winona	Sr. Fd. Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Olivarez, Mireya	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Osorio, Ezequiel	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Ramirez, Baudelio	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Reyes, Carmen	Food Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
Vazquez, Maria	Sr. Fd. Svc. Wkr.	Food Svcs.	April 2, 2012	April 6, 2012		
ACTIVITY SUPERVISORS						
Miramontes, Blanca	Activity Supervisor	Santiago	August 22, 2012			
Monterossa, Nora	Activity Supervisor	Lincoln	August 22, 2012			
Navarro, Rosario P.	Activity Supervisor	Jefferson	August 22, 2012			
Ortiz, Juana	Activity Supervisor	King	August 22, 2012			
Rendon, Norma	Activity Supervisor	Taft	August 22, 2012			
HOURLY						
Gaer, Mary	Instr. Provider	Villa	August 22, 2012			

Chad Hammitt, Assistant Superintendent, Personnel Services

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
HOURLY (Continued)						
Harrison, Jennifer	Instr. Provider	Valley	August 22, 2012			
SUBSTITUTES						
Aguilar, Humberto	Custodian		June 6, 2012			
Alvarez, Manuel	Custodian		June 19, 2012			
Arroyos, Juana	Custodian		June 19, 2012			
Banda IV, Frank	Custodian		June 19, 2012			
Bazurto, Bobby	Custodian		June 19, 2012			
Centeno, Ivan	Custodian		June 6, 2012			
Guadarrama Valencia, Guadalupe	Custodian		June 19, 2012			
Hernandez, Cynthia	Clerical		June 6, 2012			
Martinez, Freddie	Custodian		June 19, 2012			
Martinez Garcia, Alberto	Custodian		June 6, 2012			
Munoz, Silvano	Custodian		June 19, 2012			
Nieto, Joseph	Custodian		June 6, 2012			
Ortiz, Antonio	Custodian		June 19, 2012			
Rodriguez Esquivel, Sergio	Custodian		June 6, 2012			
Rojas, Angel	Custodian		June 19, 2012			
Rosales, Joe	Custodian		June 6, 2012			
Ruiz, Melissa	Custodian		June 6, 2012			
Serrato, Edgar	Custodian		June 19, 2012			

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
SUBSTITUTES (Continued)						
Vega, Mario	Custodian		June 19, 2012			
ATHLETIC SPECIALIST						
Pueblos, Daniel	Asst. Football	Century	May 25, 2012			
EXTENDED SCHOOL YEAR						
Aceves, Nancy	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Adkinson, Lilia	Fd. Svc. Wkr.	Valley	June 19, 2012	August 1, 2012		
Aguilar, Yessenia	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Aguirre, Nancy	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Alaman Jr., Alvin	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Alcala, Maria	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Alcala Orozco, Jorge	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Alcaraz, Ana	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Alcaraz, Richard	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Aldada, Siham	Job Coach Sp. Ed.	Special Ed.	July 1, 2012	July 19, 2012		
Alfaro, Cesar	Fd. Svc. Spvr. Int.	Spurgeon	June 20, 2012	July 31, 2012		
Almanza, Juana	Fd. Svc. Wkr.	Sepulveda	June 20, 2012	July 31, 2012		
Alvarado, Angelica	Fd. Svc. Wkr.	Sierra	June 20, 2012	July 31, 2012		
Alvarado, Richard	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTENDED SCHOOL YEAR (Continued)						
Alvarado, Rosalinda	Fd. Svc. Wkr.	Segerstrom	June 19, 2012	August 1, 2012		
Alvarez, Maria	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Alvarez, Olga	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Amador, Elena	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Amezcuca, Jorge	Fd. Svc. Wkr.	Century	June 19, 2012	August 1, 2012		
Anaya, Judy	Fd. Svc. Wkr.	Edison	June 20, 2012	July 31, 2012		
Angel, Javier	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Antolin, Elizabeth	Fd. Svc. Wkr.	Garfield	June 20, 2012	July 31, 2012		
Arambula, Eneida	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Arciga Gonzalez, Evelina	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Arebalo, Martha	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Arellano, Jeanette	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Arias, Ana	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Armenta Ortega, Yoanna	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Arreola, Maria	Fd. Svc. Wkr.	Food Svcs.	July 1, 2012	August 1, 2012		
Arreola, Terrie	Fd. Svc. Spvr. Elem.	Taft	June 20, 2012	July 31, 2012		
Arroyo, Lora	Fd. Svc. Spvr. Elem.	Walker	June 20, 2012	July 31, 2012		
Assan, Mona	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Avalos, Gloria	Fd. Svc. Wkr.	Food Svcs.	July 1, 2012	August 1, 2012		
Avalos, Luisana	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTENDED SCHOOL YEAR (Continued)						
Avalos, Veronica	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Avendalio, Lilliam	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Avila, Beatrice	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Avila, Frances	Fd. Svc. Spvr. Elem.	Sepulveda	June 20, 2012	July 31, 2012		
Avina, Juan Carlos	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Avina, Moises	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Ayala, Esperanza	Fd. Svc. Spvr. Elem.	Roosevelt	June 20, 2012	July 31, 2012		
Bailey, Melody	Cert. Occup. Therapy Asst.	Special Ed.	July 1, 2012	August 3, 2012		
Baiza, Reyna	Fd. Svc. Wkr.	Monroe	June 25, 2012	August 10, 2012		
Balladares, Ana	Fd. Svc. Spvr. Elem.	Hoover	June 20, 2012	July 31, 2012		
Banuelos, Maria	Fd. Svc. Spvr. Elem.	Lincoln	June 20, 2012	August 2, 2012		
Barlow, Desmond	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Barquin, Bianca	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Barrera, Demetrio	Fd. Svc. Wkr.		June 19, 2012	August 1, 2012		
Basurto, Juan Carlos	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Batac, Suzanne	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Beltran, Aurelia	Sch. Off. Mgr. Elem.	Washington	July 1, 2012	August 1, 2012		
Beltran, Crystal	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Beltran, Erika	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTENDED SCHOOL YEAR (Continued)						
Benavides, Yajahira	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Bernal, Gabriela	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Berumen, Patricia	Fd. Svc. Wkr.	Villa	June 25, 2012	August 12, 2012		
Blancas, Celina	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Breucop, Elena	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Brown, Cecilia	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Brown, Kimberly	Instr. Asst. DHH	Special Ed.	July 1, 2012	July 19, 2012		
Bueno, Rocio	Fd. Svc. Wkr.	Villa	June 19, 2012	August 2, 2012		
Buenrostro, Yolanda	Fd. Svc. Spvr. Elem.	Davis	June 20, 2012	July 31, 2012		
Buitrago, Maurice	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Cabrera, Karen	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Caldera , Patricia	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Calderon, Alejandrina	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Calderon, Carlo	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Calderon, Esmeralda	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Calderon, Veronica	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Calvillo, Alice	Fd. Svc. Spvr. Elem.	Greenville	June 20, 2012	July 31, 2012		
Carrasco, Rosa	Fd. Svc. Wkr.	Carr	June 20, 2012	July 31, 2012		
Carrillo, Concepcion	Fd. Svc. Wkr.	Santa Ana	June 20, 2012	August 2, 2012		
Carrillo, Maria	Fd. Svc. Wkr.	Food Svcs.	June 19, 2012	August 1, 2012		
Casas, Cynthia	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Castaneda, Maria	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTENDED SCHOOL YEAR (Continued)						
Caudillo, Melody	Instr. Asst. DHH	Special Ed.	July 1, 2012	August 1, 2012		
Cazales, Elias	Assistive Tech. Spec.	Special Ed.	June 18, 2012	July 19, 2012		
Ceballos, Alma	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Cendejas, Maria	Fd. Svc. Wkr.	Saddleback	June 25, 2012	July 19, 2012		
Cerda, Aracely	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Cervantes, Sandra	Fd. Svc. Wkr.	Food Svcs.	June 19, 2012	August 1, 2012		
Cevallos, Guadalupe	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Chacon, Amalia	Fd. Svc. Spvr. Elem.	Jefferson	June 20, 2012	July 31, 2012		
Chapman, Joy	Interpreter - Hearing Impaired	Special Ed.	July 1, 2012	August 1, 2012		
Chavez, Pureza	Fd. Svc. Spvr. HS	Santa Ana	June 19, 2012	August 1, 2012		
Chavoya, Vanessa	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Clifton, Diana	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Cobian De Rubio, Margarita	Fd. Svc. Wkr.	King	June 20, 2012	August 2, 2012		
Collazo, Patricia	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Colunga, Gerardo	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Comparan, Leticia	Fd. Svc. Wkr.	Santa Ana	June 25, 2012	August 10, 2012		
Contreras, Antonia	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Contreras, Gloria	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Contreras, Juan	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Cornejo, Edwin	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTENDED SCHOOL YEAR (Continued)						
Cortez, Bertha	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Cortez, Silvia	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Costa, Janet	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Covarrubias, Alma	Fd. Svc. Wkr.	Food Svcs.	June 19, 2012	August 1, 2012		
Covarrubias de Ledesma, Sandra	Fd. Svc. Spvr. Elem.	Carver	June 20, 2012	July 31, 2012		
Cristobal, Alma	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Cristobal, Leticia	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Cruz, Maria	Fd. Svc. Spvr. Elem.	Monte Vista	June 18, 2012	July 31, 2012		
Cuevas Vite, Edith	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Curiel, Alejandro	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Davalos, Lizzeth	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Davis, Dorothy	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
De La Cruz, Richard	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Delisi, Joseph	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
De Nisi, Jean	Sch. Off. Mgr. Elem.	Taft	July 1, 2012	August 1, 2012		
Diaz de Ramirez, Fabiola	Fd. Svc. Wkr.	Valley	June 20, 2012	July 31, 2012		
Dickerson, Susan	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Dodge, Scott	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Dominguez, Antonia	Fd. Svc. Wkr.	Food Svcs.	July 1, 2012	August 1, 2012		
Dorko, Maria	Fd. Svc. Spvr. Elem.	Garfield	June 20, 2012	July 31, 2012		
Duran, Cirenia	Fd. Svc. Wkr.	Seegerstrom	June 25, 2012	July 19, 2012		
Duran Orozco, Elisa	Fd. Svc. Wkr.	Lathrop	June 20, 2012	July 31, 2012		

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTENDED SCHOOL YEAR (Continued)						
Elias, Jadaí	Job Training Asst. Sp. Ed.	Special Ed.	July 1, 2012	July 19, 2012		
Eliot, Melinda	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Escalante, Teresa	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Escobedo, Lorena	Fd. Svc. Prod. Spvr.	Food Svcs.	June 19, 2012	August 1, 2012		
Esparza, Maria	Fd. Svc. Wkr.	Villa	June 25, 2012	August 10, 2012		
Espinoza, Vanessa	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Esquer, Blanca	Fd. Svc. Wkr.	Sierra	June 25, 2012	August 10, 2012		
Estrada, Adela	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Faletoi, Faamoana	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Felix, Maria	Fd. Svc. Wkr.	Food Svcs.	June 19, 2012	August 1, 2012		
Felix, Rocio	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Felix, Sylvia	Fd. Svc. Wkr.	Carr	June 25, 2012	August 10, 2012		
Fernandez, Claudia	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Fierro, Irene	Fd. Svc. Spvr. Elem.	Jefferson	June 27, 2012	August 1, 2012		
Figueroa, Angelica	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Figueroa, Virginia	Fd. Svc. Wkr.	Food Svcs.	July 1, 2012	August 1, 2012		
Fisser, Natalie	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Flores, Brenda	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Flores, Juana	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Flores, Marilu	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTENDED SCHOOL YEAR (Continued)						
Flores, Rosario	Fd. Svc. Wkr.	Thorpe	June 25, 2012	August 10, 2012		
Fonseca, Mayra	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Frias, Conrad	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Gallegos, Antonio	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Garcia, Ana	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Garcia, Cecilia	Fd. Svc. Wkr.	Saddleback	June 19, 2012	August 1, 2012		
Garcia, Cecilia	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Garcia, James	Fd. Svc. Spvr. Elem.	Romero-Cruz	June 20, 2012	July 31, 2012		
Garcia, Luis	Delivery Driver	Food Svcs.	June 21, 2012	August 10, 2012		
Gastelo, Jaclyn	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Gil, Jesse	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Gomez, Debra	Fd. Svc. Spvr. HS	Century	June 19, 2012	August 1, 2012		
Gomez, Elizabeth	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Gomez, Juana	Fd. Svc. Wkr.	Century	June 19, 2012	August 1, 2012		
Gomez, Rosalba	Fd. Svc. Wkr.	McFadden	June 20, 2012	July 31, 2012		
Gonzales, Lorraine	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Gonzalez, Aurora	Fd. Svc. Wkr.	Fremont	June 25, 2012	August 10, 2012		
Gonzalez, Catalina	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Gonzalez, Maria	Fd. Svc. Wkr.	Santa Ana	June 20, 2012	August 2, 2012		
Gonzalez, Martha	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Gonzalez, Mayra	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		

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EXTENDED SCHOOL YEAR (Continued)						
Gonzalez, Noemi	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Gonzalez, Sandra	Sch. Off. Mgr. Elem.	Mitchell	July 1, 2012	August 1, 2012		
Granados, Miriam	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Guerrero, Elizabeth	Fd. Svc. Wkr.	Sierra	June 20, 2012	July 31, 2012		
Guevara, Luz	Fd. Svc. Wkr.	Segerstrom	June 25, 2012	August 10, 2012		
Guillen, Heidi	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Guthrie Brett	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Gutierrez, Manuel	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Gutierrez, Maria	Fd. Svc. Wkr.	Franklin	June 20, 2012	July 31, 2012		
Guzman, Claudia	Fd. Svc. Spvr. Elem.	Esqueda	June 20, 2012	July 31, 2012		
Hernandez, Blanca	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Hernandez, Dolores	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Hernandez, Gamaliel	Fd. Svc. Wkr.	Food Svcs.	June 21, 2012	August 1, 2012		
Hernandez Guadalupe	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Hernandez, Marylou	Fd. Svc. Wkr.	Willard	June 25, 2012	August 10, 2012		
Hernandez, Victoria	Fd. Svc. Wkr.	Food Svcs.	July 1, 2012	August 1, 2012		
Herrera, Celia	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Herrera, Omar	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Herrera Diaz, Maria	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Higareda, Adriana	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Hoang, Thu Nguyen	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Hollinger, Sandra	Fd. Svc. Spvr. HS			August 1, 2012		
Huante, Marisol	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		

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EXTENDED SCHOOL YEAR (Continued)						
Huizar, Renato	Fd. Svc. Wkr.	Valley	June 20, 2012	July 31, 2012		
Huyen, Jenny	Fd. Svc. Wkr.	Century	June 19, 2012	August 1, 2012		
Ibarra, Jorge	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Ibarria, Irene	Fd. Svc. Wkr.	Food Svcs.	June 19, 2012	August 1, 2012		
Inda Llamas, Irma	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Iniquez, Jose	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Iribe, Virginia	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Iwaki, Gloria	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Jacobo, Ediberto	Job Coach Sp. Ed.	Special Ed.	July 1, 2012	July 19, 2012		
James, Ryan	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
James, Tina	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Jaques, Sophia	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Jaramillo, Rosa	Instr. Asst. DHH	Special Ed.	July 1, 2012	August 1, 2012		
Johnson, Charlotte	Occupational Therapist	Special Ed.	July 1, 2012	August 3, 2012		
Jones, Christina	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Jones, Maurice	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Juarez, Mara	Fd. Svc. Spvr. HS	Saddleback	June 19, 2012	August 1, 2012		
Justiniani, Erick	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Kent, Julieta	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Koppel, Lisa	Instr. Asst. DHH	Special Ed.	July 1, 2012	August 1, 2012		
Kovacs, Elvira	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Laframboise, Lisa	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTENDED SCHOOL YEAR (Continued)						
Lara, Adelina	Fd. Svc. Spvr. Int.	Lathrop	June 20, 2012	August 1, 2012		
Lara, Juana	Fd. Svc. Wkr.	Food Svcs.	June 19, 2012	August 1, 2012		
Larsen, Cindy	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Ledesma, Liliana	Instr. Asst. DHH	Special Ed.	July 1, 2012	August 1, 2012		
Ledesma, Susan	Sch. Off. Mgr. Elem.	Taft	July 1, 2012	July 8, 2012		
Leon, Elizabeth	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Lindsey, Elsy	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Locken, Wendy	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Longoria, Jesusita	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Lopez, Angelica	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Lopez, Carlos	Autism Paraprofessional	Special Ed.	July 1, 2012	July 19, 2012		
Lopez, David	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Lopez, Gloria	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Lopez, Jesus	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Lopez, Lilia	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Lopez, Luz	SLPA	Special Ed.	July 1, 2012	August 17, 2012		
Lopez, Patricia	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Lopez, Rebecca	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Lopez, Yuvanna	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Lubetkin, Kate	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTENDED SCHOOL YEAR (Continued)						
Macias, Ana	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Madrid, Valerie	Fd. Svc. Wkr.	Monte Vista	June 20, 2012	July 31, 2012		
Magill, Anita	Instr. Asst. DHH	Special Ed.	July 1, 2012	August 1, 2012		
Maldonado, Ilda	Fd. Svc. Wkr.	Carr	June 18, 2012	July 31, 2012		
Maon, Connie	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Mares, Patricia	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Marquez, Alberto	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Marron, Norma	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Marroquin, Juan Angel	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Martinez, Daniel	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Martinez, Fabiola	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Martinez, Maria	Fd. Svc. Wkr.	Harvey	June 20, 2012	July 19, 2012		
Martinez, Mariza	Instr. Asst. Visually Impaired	Special Ed.	July 1, 2012	August 3, 2012		
Martinez, Martha	Fd. Svc. Spvr. Elem.	Lowell	June 20, 2012	July 19, 2012		
Martinez, Regina	Fd. Svc. Wkr.	Valley	June 19, 2012	August 1, 2012		
Mauricio Escobar, Reina	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
McIntyre, Beverly	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Medina, Birdella	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		

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EXTENDED SCHOOL YEAR (Continued)						
Mejia, Josefina	Fd. Svc. Prod. Spvr.	Mendez	June 19, 2012	August 1, 2012		
Melgar, Vanessa	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Melgoza, Pablo	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Memarian, Luz	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Mendez, Rita	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Mendoza, Dolores	Fd. Svc. Wkr.	Food Svcs.	June 25, 2012	August 10, 2012		
Millan, Rosenda	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Miner, Madison	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Mojarra, Cynthia	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Mojarra, Maria	Fd. Svc. Wkr.	Villa	June 18, 2012	August 2, 2012		
Mojica, Rita	Fd. Svc. Wkr.	Saddleback	June 19, 2012	August 1, 2012		
Molero, Olga	Fd. Svc. Spvr. Elem.	Diamond	June 20, 2012	August 2, 2012		
Molina, Linda	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Mondo, Alice	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Montejano, Vera	Fd. Svc. Spvr. HS	Godinez	June 19, 2012	August 1, 2012		
Morales, Guillermina	Fd. Svc. Wkr.	Saddleback	June 20, 2012	July 31, 2012		
Morales, Maria R.	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Morales, Rebeca	Fd. Svc. Wkr.	Century	July 1, 2012	August 1, 2012		
Moreno, Edelira	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Moreno, Eulalia	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Moreno, Gaspar	Sr. Cook	Food Svcs.	July 1, 2012	August 1, 2012		
Munoz, Susana	Fd. Svc. Spvr. Elem.	Heninger	June 20, 2012	July 31, 2012		
Munoz, Thomas	Fd. Svc. Wkr.	Food Svcs.	July 1, 2012	August 1, 2012		
Murillo, Angelina	Fd. Svc. Spvr. Elem.	Pio Pico	June 20, 2012	July 31, 2012		

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Murphy, Ellery	Instr. Asst. Sev. Dis. Autism	Special Ed.	July 1, 2012	August 1, 2012		
Murphy, Joseph	Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Najera, Julia	Sr. Fd. Svc. Wkr.	Santa Ana	June 20, 2012	July 31, 2012		
Najera, Robert	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Nava, Leticia	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Nguyen, Phuong Thi	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Nguyen, Thao	Fd. Svc. Facility Operator	Chavez	June 19, 2012	August 2, 2012		
Nichols, Maria	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Noriega, Denise	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Nunez, Alejandro	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Nunez, Alvaro	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Nunez, Nadine	Fd. Svc. Wkr.	Santa Ana	June 25, 2012	August 10, 2012		
O Campo, Winona	Fd. Svc. Wkr.	Valley	June 25, 2012	August 10, 2012		
Ohta, Gloria	Job Coach Sp. Ed.	Special Ed.	July 1, 2012	July 19, 2012		
Ojeda Gaona, Jamie	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Olivares, Mireya	Fd. Svc. Wkr.	Food Svcs.	July 1, 2012	August 1, 2012		
Olvera, Maria	Fd. Svc. Wkr.	Food Svcs.	June 20, 2012	August 2, 2012		
Onchi, Ana	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Onchi, Erika	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		

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EXTENDED SCHOOL YEAR (Continued)						
Onchi, Victoria	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Ontiveros, Josefina	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Ordaz, Teresa	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Ordonez, Gilma	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Ornelas, Ana	Fd. Svc. Wkr.	Spurgeon	June 25, 2012	August 10, 2012		
Orozco, Ivette	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Orozco, Maria	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Ortega, Edna	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Osoario, Ezequiel	Fd. Svc. Wkr.	Food Svcs.	June 19, 2012	August 1, 2012		
Padilla, Denice	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Pantoja, Martha	Fd. Svc. Wkr.	Harvey	June 19, 2012	August 1, 2012		
Parga, Clarisa	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Parra, Martha	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Peinado, Maria	Fd. Svc. Wkr.			August 1, 2012		
Pena, Jose	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Penaloza, Maria	Fd. Svc. Wkr.	Godinez	June 19, 2012	August 1, 2012		
Perez, Albert	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Perez, Blanca	Fd. Svc. Spvr. Elem.	King	June 20, 2012	August 2, 2012		
Perez, Delma	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Perez, Donna	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		

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EXTENDED SCHOOL YEAR (Continued)						
Perez, Evangelina	Instr. Asst. Sev. Dis. Autism	Special Ed.	July 1, 2012	August 1, 2012		
Perez, Lidia	Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Perez, Raymond	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Perkins, Scott	Sr. Baker	Food Svcs.	July 1, 2012	August 1, 2012		
Petros, Diana	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Pimental, Sandra	Fd. Svc. Spvr. Elem.	Jackson	June 20, 2012	July 31, 2012		
Pineda, Clariza	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Pluma, Amor	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Pomele, Vaimanino	Instr. Asst. Sev. Dis. Autism	Special Ed.	July 1, 2012	July 19, 2012		
Prado, Angelica	Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Prieto, Maribel	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Pulido, Analiz	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Pulido, Anna	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Quemuel, Geronimo	Delivery Driver	Food Svcs.	June 21, 2012	August 10, 2012		
Quinonez, Vanessa	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Quintana, Olivia	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Quintanilla, Irma	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Quintanilla, Ramon	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Quiroz Vega, Maria	Fd. Svc. Wkr.	Segerstrom	June 19, 2012	August 2, 2012		
Rabadan, Silvia	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Ramirez, Amarilis	Sch. Off. Mgr. Elem.	Heninger	July 1, 2012	August 1, 2012		

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Ramirez, Baudelio	Fd. Svc. Wkr.	Food Svcs.	June 19, 2012	August 16, 2012		
Ramirez, Carlyne	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Ramirez, Denise	Fd. Svc. Spvr. Elem.	Washington	June 20, 2012	July 31, 2012		
Ramirez, Leonardo	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Ramirez, Maria	Fd. Svc. Wkr.	Monroe	June 25, 2012	August 10, 2012		
Ramirez, Maria Luz	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Ramos, Lilia	Fd. Svc. Spvr. Elem.	Kennedy	June 20, 2012	July 31, 2012		
Ramos, Maria	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Rangel, Laura	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Raygoza, Staci	COTA	Special Ed.	July 1, 2012	August 3, 2012		
Reff, Maria	Fd. Svc. Wkr.	Santa Ana	June 19, 2012	August 1, 2012		
Restrepo, Norma	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Reyes, Maria	Fd. Svc. Wkr.	Food Svcs.	July 1, 2012	August 1, 2012		
Rios, Leticia	Fd. Svc. Wkr.	Century	June 19, 2012	August 1, 2012		
Rivera, Esther	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Rodriguez, Ana	Fd. Svc. Spvr. HS	Valley	June 19, 2012	August 1, 2012		
Rodriguez, Eleticia	Fd. Svc. Wkr.	Saddleback	June 19, 2012	August 1, 2012		
Rodriguez, Jenna	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Rodriguez, Karen	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Rodriguez, Katherine	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Rodriguez, Lurdes	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Rodriguez, Rosalinda	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		

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EXTENDED SCHOOL YEAR (Continued)						
Rodriguez, Silvia	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Rojas, Alicia	Fd. Svc. Spvr. Int.	McFadden	June 20, 2012	July 31, 2012		
Romero, Laura	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Rosales, Erica	Fd. Svc. Wkr.	Lowell	June 20, 2012	July 31, 2012		
Rosales, Juanita	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Rosas, Edith	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Rosete, Evelin	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Rubalcava, Raquel	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Ruiz, Julieta	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Ruiz, Kelly	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Ruiz, Maria D.	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Saavedra, Erendira	Fd. Svc. Wkr.	Food Svcs.	June 19, 2012	August 1, 2012		
Saeid, Maximina	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Saeid, Reyad	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Saldana, Dora	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Sanchez, Cesar	Fd. Svc. Wkr.	MacArthur	June 20, 2012	July 31, 2012		
Sanchez, Erika	Fd. Svc. Wkr.	Saddleback	June 20, 2012	July 31, 2012		
Sanchez, Faviola	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		

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Sanchez, Graciela	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Sanchez, Guadalupe	Fd. Svc. Wkr.	Carr	June 19, 2012	August 1, 2012		
Sanchez, Isaac	SSP Sp. Ed.	Special Ed.	July 1, 2012	July 19, 2012		
Sanchez, Lisa	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Sanchez, Maria Elena	Fd. Svc. Wkr.	Lathrop	June 25, 2012	August 10, 2012		
Sanchez, Maria G.	Fd. Svc. Wkr.	Davis	June 20, 2012	July 31, 2012		
Sanchez, Maria	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Sanchez, Martha	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Sandoval, Adonay	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Sandoval, Erika	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Sandoval, Irma	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Sandoval, Leticia	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Sandoval, Nancy	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Sandoval, Susan	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Saravia, Evangelina	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Sarinana, Dolores	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Scott, Denise	Fd. Svc. Spvr. Int.					
Searey, Rosa	SLPA	Speech Depar	July 1, 2012	August 3, 2012		
Seaver, Richard	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Segundo, Martin	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		

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EXTENDED SCHOOL YEAR (Continued)						
Segura, Dolores	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Serrato, Gudelia	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Shabani, Soudabeh	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Shambaris, Theodore	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Shubin, Monica	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Sierra, Candelario	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Silva, Blanca	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
		Middle				
Simerson, Lorena	Fd. Svc. Wkr.	College	June 25, 2012	August 10, 2012		
Sisco, Tomasina	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Skansen, Marjorie	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Smith, Jami	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Smith, Mercedes	Fd. Svc. Wkr.	Valley	June 19, 2012	August 1, 2012		
Soler, Lourdes	Fd. Svc. Wkr.	Valley	June 19, 2012	August 1, 2012		
Soto, Maria	Fd. Svc. Wkr.	Hoover	June 20, 2012	July 31, 2012		
Steagall, Lourdes	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Stephan, Denise	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Stieglitz, Emily	Occupational Therapist	Special Ed.	July 1, 2012	August 3, 2012		
Sullivan, Irene	Fd. Svc. Facility Operator	Lorin Griset	June 19, 2012	August 2, 2012		
Tadeo Ibarra, Maria	Fd. Svc. Spvr. Elem.	Santiago	June 20, 2012	July 31, 2012		
Tapia, Cristina	Fd. Svc. Wkr.	Valley	June 19, 2012	August 2, 2012		
Tapia, Lourdes	Fd. Svc. Spvr. Elem.	Heroes	June 20, 2012	July 31, 2012		

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTENDED SCHOOL YEAR (Continued)						
Tapia, Malena	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Tapia, Sandra	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Tavares, Lydia	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Tayyan, Chris	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Tenorio, Maria	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Tes, Fatimah	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Thorng, Anna	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Torres, Torres	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Torres, Carolina	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Torres, Gloria	Fd. Svc. Spvr. Int.	Carr	June 19, 2012	August 2, 2012		
Torres , Elizabeth	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Torres Gomez, Beatriz	Fd. Svc. Wkr.	MacArthur	June 19, 2012	August 1, 2012		
Torres Guillen, Juana	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Torres Leyva, Angelica	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Tran, Calvin	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Trujillo, Maribel	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Turtenwald, Kim	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Valdez, Cynthia	Instr. Asst. DHH	Special Ed.	July 1, 2012	August 1, 2012		

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTENDED SCHOOL YEAR (Continued)						
Valdez, Lisa	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Valencia, Gabriela	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Valencia Lopez, Karina	Fd. Svc. Wkr.	Valley	June 20, 2012	July 31, 2012		
Valenzuela, Arlene	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Valle, Edward	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Van Wormer, Graciela	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Vang, Lena	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Varela, Betty	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Varela, Irene	Fd. Svc. Spvr. Elem.	Fremont	June 20, 2012	July 31, 2012		
Vargas, Angelique	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Vargas, Vanessa	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Vasquez, Jaime	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Velado, Ana	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Velarde, Yvonne	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Velasco, Albar	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Velasco, Judith	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTENDED SCHOOL YEAR (Continued)						
Velasquez, Aracely	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Velez, Elizabeth	Fd. Svc. Spvr. Elem.	Wilson	June 20, 2012	July 31, 2012		
Vieyra, Isaura	Fd. Svc. Wkr.	Remington	June 25, 2012	August 10, 2012		
Villagomez, Mireya	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Villena, Maria D.	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Walkowiak, Stephanie	SLPA	Special Ed.	July 1, 2012	August 3, 2012		
Watts, Matthew	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Whiteaker, Dianne	Fd. Svc. Wkr.	Santa Ana	June 19, 2012	August 1, 2012		
Winn, Barbara	Instr. Asst. DHH	Special Ed.	July 1, 2012	August 1, 2012		
Zambrano, Jorge	Cook	Food Svcs.	July 1, 2012	August 1, 2012		
Zamora, Monica	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Zamora, Serefina	Autism Paraprofessional	Special Ed.	July 1, 2012	August 1, 2012		
Zarate, Melissa	SSP Sp. Ed.	Special Ed.	July 1, 2012	July 19, 2012		
Zarate, Rosa	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	July 19, 2012		
Zavala, Catalina	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Zinzun, Gilda	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Zook, Jeanette	Instr. Asst. Sev. Dis.	Special Ed.	July 1, 2012	August 1, 2012		
Zorio, Damaris	SSP Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		
Zuniga, Gloria	Instr. Asst. Sp. Ed.	Special Ed.	July 1, 2012	August 1, 2012		

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
 Board Meeting - July 24, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
ADMINISTRATIVE APPOINTMENT						
Chavez, Mark	Director of Food Services	Food Services	July 25, 2012			

**AGENDA ITEMS REQUESTS
CLASSIFIED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Accompanist for Musical Performances & Events	Saddleback	General Funds	\$1,000	August 22, 2012
Activity Supervisor Babysitting	Walker	Title I	\$1,000	August 22, 2012
Annual CELDT Testing	English Learner Programs & Student Achievement Department	EIA/SCE	\$8,000	July 25, 2012
AVID Tutors	MacArthur	EIA/SCE	\$22,632	August 1, 2012
AVID Tutors	McFadden	EIA/SCE	\$22,632	August 1, 2012
AVID Tutors	Villa	EIA/SCE	\$25,000	August 22, 2012
AVID Tutors - Instructional Provider	Segerstrom	EIA/SCE	\$26,000	July 25, 2012
Childcare	Sepulveda	Title I	\$300	August 22, 2012
Childcare During Parents Meetings	Washington	Title I	\$1,000	August 22, 2012
Classified - Extra Duty	English Learner Programs & Student Achievement Department	Title I	\$10,000	August 1, 2012
Clerical Extra Duty (Ratification)	Sepulveda	EIA - LEP	\$200	March 13, 2012
Clerical Extra Duty	Sepulveda	General - Unrestricted	\$600	July 30, 2012
Communication Support	McFadden	General Funds	\$5,000	August 1, 2012
Computer Technician Extra Duty	McFadden	General Funds	\$3,000	August 1, 2012
District Safety Officer Extra Duty	MacArthur	General Fund	\$600	August 1, 2012
Extra Duties - Clerical	Mendez	General Funds	\$4,500	August 1, 2012
Extra Duties/Computer Technician	Mendez	General Funds	\$1,000	August 1, 2012
Extra Duties/Library Media Technician	Mendez	General Funds	\$1,000	August 1, 2012

**Board Meeting
July 24, 2012**

**AGENDA ITEMS REQUESTS
 CLASSIFIED
 2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Extra Duty	Food Services	Cafeteria Fund 13	\$182,000	July 25, 2012
Extra Duty Assignment (Ratification)	Special Education	Extra Duty for JTA's & Job Coaches	\$8,000	July 2, 2012
Extra Duty Assignment for Classified Staff	Villa	General Funds	\$15,000	August 1, 2012
Extra Duty - Childcare (Ratification)	English Learner Programs & Student Achievement Department	Title I	\$20,000	July 1, 2012
Extra Duty - MERSP (Migrant Readiness School Program) (Ratification)	English Learner Programs & Student Achievement Department	Migrant Education Program	\$3,000	July 1, 2012
Extra Duty - (Migrant Readiness School Program) (Ratification)	English Learner Programs & Student Achievement Department	Migrant Education Program	\$7,000	July 1, 2012
Extra Duty - PEP Grant (Ratification)	Special Projects/Curriculum /Wellness Department	Commit To Be Fit - PEP Grant	\$5,000	July 9, 2012
Extra Help - Custodial (Ratification)	English Learner Programs & Student Achievement Department	Title I	\$10,000	July 1, 2012

**AGENDA ITEMS REQUESTS
 CLASSIFIED
 2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Extra Help (Custodian)	King	General Fund	\$1,000	September 4, 2012
Extra Help - DSO (Ratification)	English Learner Programs & Student Achievement Department	Title I	\$5,000	July 1, 2012
Extra Help - Stage Manager (Ratification)	English Learner Programs & Student Achievement Department	Title I	\$3,000	July 1, 2012
Extra Help - Technician (Ratification)	English Learner Programs & Student Achievement Department	Title I	\$3,000	July 1, 2012
Extra Help - Technician (Ratification)	English Learner Programs & Student Achievement Department	Migrant Education Program	\$2,000	July 1, 2012
I.A/SSP Translations Services	Edison	Title I	\$2,000	August 22, 2012
Instructional Provider	Santa Ana High School	EIA-SCE	\$18,541	August 22, 2012
Instructional Provider	Santa Ana High School	EIA-SCE	\$18,541	August 22, 2012
Instructional Provider - AVID	Century	EIA - SCE	\$70,000	August 22, 2012
Library Tutoring Before/After School	Mendez	EIA - SCE	\$2,000	August 22, 2012

**Board Meeting
 July 24, 2012**

**AGENDA ITEMS REQUESTS
 CLASSIFIED
 2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Office Manager Extra Duty (Ratification)	McFadden	General Funds	\$1,800	July 23, 2012
Parent Education	Washington	EIA - SCE	\$500	August 22, 2012
Parent Meeting Childcare	McFadden	Title I	\$7,000	August 1, 2012
Parent Teacher Communication Support	McFadden	EIA-SCE	\$5,000	August 1, 2012
Parent Teacher Communication Support II	McFadden	Title I	\$2,000	August 1, 2012
PODD Training	Special Education	Special Education	\$2,000	September 3, 2012
Preparation Period for ESY (Ratification)	Special Education	Special Education	\$5,000	June 18, 2012
Program Verification	Spurgeon	General Funds	\$3,000	August 1, 2012
Program Verification Week	Century	School Improvement Grant (SIG)	\$700	August 2, 2012
School Wide Events	Heroes	EIA-SCE	\$500	August 1, 2012
School Wide Events	MacArthur	EIA/SCE	\$2,000	August 1, 2012
School Wide Events	McFadden	EIA-SCE	\$2,000	August 1, 2012
School Wide Events	Segerstrom	General Funds	\$2,000	July 25, 2012
Summer VAPA Camp (Ratification)	Century	SIG	\$1,800	July 16, 2012
SIG Classified Extra Duty - Clerical (Ratification)	Sierra Preparatory	SIG	\$10,000	July 1, 2012
SIG Extended Learning - Extended Day - Instructional Assistant Severely Disabled	Century	SIG	\$2,600	August 22, 2012
SIG Summer School Computer Technology (Ratification)	Willard	SIG School Improvement Grant	\$4,885	July 1, 2012
Student Achievement Monitoring	Walker	Title I	\$5,000	August 22, 2012
Differentiated Instruction	Walker	Title I	\$1,200	August 22, 2012
Student Achievement Monitoring	Walker	Title I	\$1,200	August 22, 2012
Differentiated Instruction	Walker	Title I	\$1,200	August 22, 2012
Student After School Instructional Provider	Saddleback	EIA/SCE	\$48,000	August 27, 2012

**AGENDA ITEMS REQUESTS
CLASSIFIED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Supervision of Students during Tutoring Before & After School & Parent Meetings/Workshops	Edison	EIA/SCE	\$5,000	August 8, 2012
Supervision Training (Ratification)	Food Services - Various School Sites	Cafeteria Fund 13	\$52,000	July 19, 2012
Translating for Conferences - I.A.	Garfield	Title I	\$150	August 22, 2012
Translating Support - Classified	Garfield	Title I	\$500	August 1, 2012
Translating Support - Classified	Heroes	EIA-SCE	\$500	August 1, 2012
Translation	Walker	EIA-SCE	\$4,000	August 22, 2012
Translations	Spurgeon	EIA-LEP	\$3,000	August 1, 2012
Translations	Spurgeon	General Funds	\$3,000	July 25, 2012
Translations Services	Edison	EIA/SCE	\$1,000	August 8, 2012
Translator	King	Title I	\$5,000	August 6, 2012
Tutors	Mendez	EIA-SCE	\$40,000	August 1, 2012
Tutors	Mendez	EIA-SCE	\$40,000	August 1, 2012
Visual Performing Arts Stage Manager Extra Duty	MacArthur	EIA/SCE	\$500	August 1, 2012
Visual Performing Arts Stage Manager Extra Duty	McFadden	General Funds	\$5,000	August 1, 2012

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Authorization to Award Contract for Implementation of a College and Career Readiness Key Performance Indicator Dashboard Project for 2012-13 School Year**

ITEM: **Consent**

SUBMITTED BY: **Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer**

PREPARED BY: **Alexandra Ito, Director, Education Technology**

BACKGROUND INFORMATION:

The purpose of this agenda item is for the Board to authorize the award of a contract for the implementation of a College and Career Readiness Key Performance Indicator (KPI) dashboard for 2012–13 school year.

RATIONALE:

At its March 8, 2011 meeting, the Board of Education authorized an award of a contract to eScholar, LLC, for implementation of an Education Data Warehouse and dashboard. This award was the key component of the District’s Enhancing Education Through Technology (EETT) Competitive Grant award, titled “Project Arrow.” The dashboard implemented through this grant consists of data that identifies graduation readiness for students, which is used by secondary school staff to facilitate their work in providing support to students to meet graduation goals.

The District will continue to work with eScholar, LLC, to provide consultant services for implementation of a technology-based, dynamic, KPI dashboard. This dashboard will be built upon and extend the District’s existing Education Data Warehouse integration and reporting infrastructure used to deliver the “Project Arrow” dashboard.


The goal of the District’s KPI dashboard is to provide easy, ongoing access to District key performance indicator data in support of monitoring students’ preparation toward graduation. This key performance indicator dashboard will be available to District and site administrators, counselors, teachers, and other stakeholders to monitor and inform on the status of achieving District goals.

FUNDING:

Emergency Impact Aid (EIA): \$248,000

RECOMMENDATION:

Authorize Administration to award a contract for implementation of a College and Career Readiness Key Performance Indicator dashboard project for 2012–13 school year, in the amount of \$248,000.

CO:eh 

College and Career Readiness KPI Dashboard Project

Proposal for
Santa Ana Unified School District

August 8, 2012



eScholar LLC
222 Bloomingdale Road, Suite 107
White Plains, New York 10605

Wolf Boehme
President
914.989.2915
wboehme@escholar.com

Confidentiality Statement

This proposal contains Confidential Information belonging to eScholar LLC that shall not be disclosed outside the Santa Ana Unified School District (SAUSD) and shall not be duplicated, used or disclosed in whole or part for any purposed except for use in the procurement process. The data subject to this restriction are contained throughout this proposal. We welcome the opportunity to discuss how we can protect our intellectual property rights while maintaining the SAUSD's rights.

Executive Summary

eScholar is pleased to continue working with the Santa Ana Unified School District (SAUSD) and is excited to provide this proposal to deliver SAUSD's College and Career Readiness KPI Dashboard that can be viewed by district administrators, staff, and other stakeholders with data access roles described in more detail below, to measure the district's effectiveness in preparing students for life after high school.

Components of eScholar's Proposal include:

Knowledge Transfer / Shadowing Services – eScholar will provide knowledge transfer “shadowing” services for SAUSD staff so that SAUSD can leverage the implementation of this project to include the source to target mapping, data integration and the existing reporting platform to deliver SAUSD's College and Career Readiness KPI Dashboard and deliver future reporting and analysis capabilities to the community of users.

Concept Development Services – eScholar will assist SAUSD staff to collect and analyze the source data behind the 2012 school year College and Career Readiness KPI Dashboard. District level and school level dashboard concepts will be presented in Microsoft Excel for use in workshops with end users and other stakeholders during the requirements gathering process.

Project Management Services – eScholar is proposing to provide project management for the project. Our team of professionals will handle the overall responsibility for the project's successful implementation. Our team has developed a specific set of project guidelines, processes, procedures and standards for eScholar projects based on our work with customers over the last thirteen years.

Data Mapping Services – eScholar will work with the SAUSD staff to identify source data elements for each data element in the target environment. Once identified, the eScholar team will populate the eScholar data dictionary with the eScholar Data Integration Templates mapped out for the data to be loaded into the SAUSD data warehouse.

Data Loading Services - eScholar will work with the SAUSD staff to develop data extracts from SAUSD source systems in the eScholar Data Integration Template™ format, leveraging the existing data extraction and transformation platform developed by eScholar for sourcing data from Aeries together with eScholar's assessment extract plans that are part of the eScholar Data Warehouse solution you already license for the SAUSD data warehouse.

Data Transformation & Load Services – eScholar's professional services team (eScholar Services) will work with your team to load the data extracted from your source systems into the SAUSD data warehouse and assist you with understanding any data quality messages the data warehouse data load routines generate. We will also suggest approaches to resolving those errors.

Data Quality Services - eScholar can help educate SAUSD business analysts, developers, and key managers on data quality concepts and how to ensure improved data accuracy. eScholar can work with your team to create reports to identify the integrity of your data, data errors, and data anomalies, to supplement the pre-built data quality components of the eScholar Data Warehouse. Our extensive library of Data Quality checks have been developed and refined over 12 years and leverage our experience in loading over a billion records of education data. eScholar can then assist in putting in place the processes to correct those identified problems and the longer term processes to deal with future issues.

Report Development Services – eScholar will assist SAUSD staff to leverage the existing reporting platform to deliver SAUSD's College and Career Readiness KPI Dashboard.

Solution Overview

eScholar will work with SAUSD to deliver the College and Career Readiness KPI Dashboard. The dashboard will be built upon the existing data integration and reporting infrastructure used to deliver the Early Warning Dashboard:

- Source system data extraction will be automated using SQL Server Integration Services
- eScholar Complete Data Warehouse® (eScholar Data Warehouse) will be the destination for data and will be the data source for the Dashboard
- Data will be extracted from source systems in the eScholar Data Integration Template format and will be loaded into the eScholar Data Warehouse using the eScholar Data Manager, all of which SAUSD already licenses
- The Dashboard will be built and published using Oracle Business Intelligence, Enterprise Edition

The first step in delivering the College and Career Readiness KPI Dashboard will be the development of concept renderings of the dashboard in Microsoft Excel to be published on the SAUSD website using current school year data. These concept renderings will be the primary deliverable in the initial phase of the project.

The Dashboard construction portion of this project will consist of the actual data integration and building of the dashboard in Oracle's OBIEE reporting technology. The majority of work will consist of requirements gathering, extract and transformation routine development, data integration and report development. The College and Career Readiness KPI Dashboard, as described by SAUSD, will consist of the following elements and associated sources:

Indicator #	Indicator concept	KPI	Grade Level	Measure
1	Reading Readiness	Reading Readiness in Kindergarten	Kinder	DIBELS Results
2	Reading Proficiency	Reading Proficiency in Grades 1-12	Grade 1-5	DIBELS Next
3	Reading Proficiency		Grade 6-12	MAZE
4	Writing Proficiency	Writing proficiency at grade level or above in Grades 4-12	Grade 4-5	Performance Based Writing Assessment
5	Writing Proficiency	Writing proficiency at grade level or above in Grades 4-12	Grade 6-12	Performance Based Writing Assessment
6a	English Language Development	English Language proficiency in Grades 4-12	Grade 4-12	CELDT
6b		English Language Reclassification	Grade 4-12	Aeries
7	Math Proficiency	Math proficiency in Grades 4-7	Grade 4-7	Aeries
8	Algebra Proficiency	Algebra 1 proficiency by Grade 8	Grade 8	CST
9	Advanced Algebra Proficiency	Algebra 2 proficiency by Grade 11	Grade 11	CST

Indicator #	Indicator concept	KPI	Grade Level	Measure
10a	PSAT	PSAT/SAT at 1650/ACT at 24 in Grade 10-12	Grade 10	PSAT
10b			Grade 11	PSAT
11	SAT		Grade 12	SAT
12	ACT		Grade 12	ACT
13a	Advanced Placement Course Enrollment	AP/Honors Courses in Grade 9-12	Grade 10-12	Aeries
13b	Honors Course Enrollment		Grade 9-12	Aeries
14	A-G readiness	A-G course completion by Grade 12	Grade9-12	Aeries

Some of the data required to produce the dashboard is already in SAUSD's data warehouse. Additional data will have to be sourced and loaded. To address the new assessment data sources, new extract and transformation routines will be developed to translate the source data format into the eScholar Data Integration Template format. Data from Aeries will be integrated using the eScholar Data Integration Package, which will need to be enhanced and updated to accommodate the new data elements.

The College and Career Readiness KPI Dashboard will be delivered via Oracle's OBIEE platform which SAUSD already licenses from Oracle.

A new, role-based security model will need to be implemented to provide access based on the following roles:

- District level
- School level
- Counselor level
- Classroom level

The default level of publication of data will be at the district level, with individuals being able to drill down into the data depending on data access permission associated with their role. For example, a guidance counselor will only be allowed to see students that are assigned to him/her, while a principal will be able to see all students at his/her school.

The data will be stored and organized in a hierarchical manner that permits drill-down analysis. The dashboard, in turn, will also be developed in a hierarchical manner that will allow administrators to isolate high- and low-performing schools and students using a simple and intuitive interface.

The Dashboard will be complete once the following has been implemented:

- Automated extract and transformation routines (and associated error handling) to extract data from sources and load into the eScholar Data Warehouse
- College and Career Readiness KPI Dashboard via Oracle's OBIEE, including:

- Role-based access and drill-down
- Reporting hierarchies
- Graphical representations of data (with drill-down)
- Supporting detail of assessment of academic performance (access permitting)

TRAINING

- Training for SAUSD IT personnel will be provided in the form of knowledge transfer delivered by shadowing during the implementation of this project to include the source to target mapping, data integration and the existing reporting platform to deliver SAUSD's College and Career Readiness KPI Dashboard.
- Training for end users will consist of the development of professional development materials and the delivery of up to 10 days of in person training to users of the dashboard.

HOW WE ADDRESS MOVEMENT OF DATA

eScholar's proposed solution is based on an implementation of the eScholar Data Warehouse. What follows is a description of the general structure of the solution from source through reports.

Data Extraction and Loading from Source Systems

Data will be extracted from SAUSD's student information system (Aeries) using eScholar's Data Integration Package, which is already been deployed to populate the eScholar Data Warehouse for SAUSD's Early Warning Dashboard. This includes automation of the extract and load processes.

Assessment data will be loaded using the existing eScholar Data Integration assessment load packages. These packages will need to be modified to conform to SAUSD's file layouts.

Capacity and Methodology

eScholar proposes to provide professional services to SAUSD. The proposed eScholar solution will support SAUSD's objectives to use data to inform decision making and identify students at risk of failure to graduate with the qualifications to enter into college:

- The eScholar solution will provide SAUSD with a platform to store and access data that enables SAUSD staff to engage in longitudinal analysis of student data.
- Implementation assistance to capture, load and cleanse current year data for the recommended set of domains.

eScholar Responsibilities:

- eScholar will assist with project management activities
- eScholar shall closely monitor key milestones and immediately report issues as they surface
- eScholar shall present status of the schedule to the SAUSD project sponsors weekly (via a report and status meetings)
- eScholar will manage resource allocation and assignments

eScholar employs a dedicated team of individuals with data warehousing and PK-12 expertise that will be available to assist SAUSD in being successful in using the eScholar Data Warehouse to meet their needs. eScholar will work with SAUSD in the development of a knowledge transfer plan, including training of SAUSD staff in the operations and system support of the eScholar applications. eScholar applications are well-designed, extensively documented, and strongly supported to ensure a smooth transition and to make self-management as efficient as possible.

eScholar solutions have been successfully installed and maintained by customers with minimal assistance from eScholar. The proposed solution uses a pre-packaged commercial-off-the-shelf data warehouse solution that has been developed and refined over the past thirteen years. All enhancements made to the eScholar products will be made available to all eScholar customers. This significantly simplifies the transition and turnover process.

eScholar's project management methodology is based on the Project Management Body of Knowledge (PMBOK) Guide. The project plan reflects a flexible approach that can be modified as required to support the project goals.

The following sections discuss each key task in more detail.

As part of creating the project blueprint, project initiation and planning tasks occur at the beginning of the project. As part of this task, the eScholar Project Manager will work with appropriate SAUSD staff to establish the project environment, establish policies and procedures, and finalize the project plan. The eScholar team, with input from SAUSD staff, will create policies and procedures that will support various aspects of the project. The policies and procedures created at the beginning of the project will include, but are not be limited to:

- Scope Statement
- Project Plan
- Conceptual Report Creation
- Report Requirements Specification
- Source-to-Target Mapping

- Source Data Extract Packages
- Assistance to SAUSD staff with the development of the District-Facing Dashboard
- Test Results
- System Documentation

DELIVERABLES: Scope Statement and Project Plan

Our team will work with SAUSD to review the physical architecture to confirm that it will be appropriate, or revise the physical architecture, if necessary. SAUSD and eScholar will perform testing to verify that the environment has been set up correctly and the eScholar solution has been installed correctly and the components work together.

Because the eScholar Complete Data Warehouse PK-12 is a commercial-off-the-shelf product, we will also use this phase to review the product data model with the appropriate SAUSD staff. This exercise will help us determine the preliminary data dictionary that SAUSD will use for the College and Career Readiness KPI Dashboard.

DELIVERABLES: Conceptual Dashboard

The Conceptual dashboard will be created using the complete dataset that is available to eScholar based on the proposed high-level timeline. These data will be consolidated, aggregated and rendered via Microsoft Excel. The output will consist of graphical representations of the data for all available indicators and will display the actual results (by school and district) as well as the variance from the established district benchmarks. The conceptual dashboard will be made available to SAUSD for review and will be available to be published on SAUSD's website.

DELIVERABLES: Report Requirements Specifications

Workshops will be held with the stakeholders to identify the specific questions to be addressed and answered by the College and Career Readiness KPI Dashboard. The output of these sessions will be the reporting requirements specification that will be delivered to the report developers to execute against. User acceptance test plans will also be created as part of this process and will be based on the needs identified during the requirements gathering portion of the project.

DELIVERABLES: Source-to-Target Mapping

Reporting requirements will be used to identify data elements necessary to fulfill reporting requirements. The source of these data will be identified through data discovery exercises administered in conjunction with Santa Ana information technology personnel. Once the source data elements and locations have been identified, a mapping document will be created to illustrate the pathways and transformations needed to get the data from their source to the SAUSD data warehouse. This source-to-target mapping will serve as the technical specification for data integration package development.

DELIVERABLES: Data Integration Packages

During the Data Integration portion of the project, eScholar will work with SAUSD to extract that data from the prioritized source systems and load the data into the SAUSD data warehouse.

We will work with SAUSD to set up appropriate collections and validations within the eScholar Data Manager™ tool. We will also assist the district with loading the data into the SAUSD data warehouse.

The overall goal of this phase is to test the full data collection process from the source to the SAUSD data warehouse tables.

At the successful conclusion of the Data Integration portion of the project, SAUSD will designate the data warehouse as “production ready”. At that point, the production system will be installed, configured, tested, and then made available as the source for the College and Career Readiness KPI Dashboard.

DELIVERABLES: Assist with Development of Dashboard

The Dashboard that will be developed as part of this project will leverage the work performed while implementing the existing Early Warning Dashboard, with some noticeable enhancements:

- All-in-one dashboard that restricts access to data based on users roles
- Use of universal navigation controls including filtering, print/download/refresh, and graphical drill-down
- Side-by-side comparisons of schools, grade levels, etc
- Hierarchical structure of data and reports that allows easy filtering and dynamic data visualizations

DELIVERABLES: Test Results

Testing will consist of multiple stages and will be comprehensive in nature, ensuring that the end-to-end reporting solution is free of defects. Testing phases include:

- Source data analysis and testing
- Extract and Transformation routines technical unit testing
- Data load testing
- Dashboard technical and functional unit testing
- User acceptance testing
- End-to-end regression and stress testing

Defects identified as part of the testing process will be documented and resolved in accordance with eScholar’s project management and development methodologies.

DELIVERABLES: System Documentation

Documentation will be created and updated throughout the implementation process, and will comprise of all necessary elements needed to successfully administer and use the dashboard delivery platform. Report documentation will also be created to assist dashboard end-users in the consumption of the reports.

In addition to the eScholar software documentation that has already been provided, additional documentation specific to the College and Career Readiness KPI Dashboard includes:

- Test results and associated defect remediation
- Source-to-target mapping
- Data quality issues list
- eScholar Data Integration Package documentation
- Dashboard architecture documentation
- Dashboard use and functionality documentation (both for internal and external users)

Proposed Timeline

Based on information that is available, below is the proposed high-level timeline for the major milestones of the College and Career Readiness KPI Dashboard Project. This timeline is subject to change as new requirements and/or risks are identified.

	September	October	November	December	January	February	March
Conceptual Dashboard - District Level	█						
Conceptual Dashboard - Site Level	█	█	█				
Report Requirements Gathering		█	█				
Source-to-Target Mapping			█				
Data Extraction and Loading				█	█	█	
Dashboard Development					█	█	█
User Acceptance Testing						█	█
Dashboard Deployment							█

Key Project Assumptions

To ensure a successful implementation based on the pricing and timetable provided, the following stipulations are assumed to be valid for the duration of the project:

- All student information data will be sourced from Aeries; integration with SchoolMax will not be necessary.
- Where available, 3 years of data will be loaded. It is assumed that source data layouts will not change from year-to-year: If layouts do change, contingency funds will be used to fund the additional development required to accommodate the layout changes.
- All assessment result linkages (student/course/teacher/school) will be predefined and included in the files submitted to eScholar for integration.
- All assessment files necessary for report deployment (DIBELS, MAZE, Writing Assessment, CELDT, CST, PSAT, SAT, ACT) will be conformed by SAUSD to match the format of the assessment files which have processed as part of Early Warning Dashboard or, in the case of assessments that were not processed in as part of the Early Warning Dashboard, SAUSD will provide the data in a standardized format available for use in data integration development, testing, and deployment.
- Subject matter experts will allocate an appropriate amount of their time to the requisite phases of the project and will respond to questions in a reasonable time frame.
- SAUSD will obtain appropriate approvals, on a timely basis, to collect and publish student results on standardized college entrance exams (PSAT, SAT, ACT).
- Some source system elements will not be able to be extracted in an automated fashion due to the lack of uniformity in data acquisition and distribution and will therefore need to be loaded manually. These include academic and assessment data. SAUSD will develop and maintain a calendar of data submission and load dates for the data that , with assistance from eScholar. Manual data loading will be performed by eScholar during the term of the contract or statement of work resulting from this proposal.
- Data quality issues identified during the analysis phase will be corrected in the source systems by SAUSD staff in a timely manner.
- Should the Aeries database schema change between the 2012 and 2013 school years in a way that would require modifications to eScholar Data Integration Packages, contingency funds will be used to fund the additional development.
- Additional reporting requirements will not be introduced after the initial requirements gathering phase has completed.
- The data sources identified in the SAUSD Dashboard KPI's, referenced above, contain the requisite data needed to support the calculations necessary in the dashboard.
- eScholar will provide the static graphical results to be published as part of the conceptual report to be published on the SAUSD web site. SAUSD will provide and

ancillary documentation about the results (methodology, interpretation, etc.) to be included in the publication and will be responsible for verifying the data and publishing the results.

- If SAUSD chooses to do report development, they will have the resources and capacity to develop the reports in accordance with documented requirements and timelines.
- eScholar will rely on Oracle OBIEE licenses provided by SAUSD to deliver the dashboard.
- SAUSD staff to be trained on development will have already received training in the dashboard reporting technology and will be reasonably proficient in that technology.
- SAUSD staff will allocate sufficient time to this project to meet deliverable deadlines.

Schedule of Fees and Charges

**Price Proposal from eScholar for
Santa Ana Unified School District of Education
RE: College and Career Readiness KPI Dashboard Project**

	Fee
Total Services Fee	\$204,012.00
Travel Costs (7 Visits @\$1,250/Visit)	\$8,750.00
Total Cost	\$212,762.00

Optional Services

	Budgeted Hours	Fee @ \$135/hr
A. Contingency Funds for Additional Requirements, Data Irregularities and Source System Layout Changes		
Total: Contingency Funds	200	\$27,000.00
B. Training		
Curriculum Development and Train-the-Trainer	40	\$5,400.00
Travel (2 visits @ \$1,250/visit)		\$2,500.00
Total: End User Training	40	\$7,900.00

Total Cost with Optional Services	\$247,662.00
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**includes 50% eScholar shadow/oversight*

Payment schedule: billed as project phase is completed or as incurred

AGENDA ITEM BACKUP SHEET**August 28, 2012****Board Meeting**

TITLE: **Ratification of Second Amendment to Agreement No. FCI-SD-22 with Children and Families Commission of Orange County for 2012-13 and 2013-14 Program Years**

ITEM: **Consent**

SUBMITTED BY: **Herman Mendez, Assistant Superintendent, Elementary Education**

PREPARED BY: **Janneth Linnell, Early Childhood Education Coordinator**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board ratification of the Second Amendment to Agreement No. FCI-SD-22 with Children and Families Commission of Orange County (CFCOC) for the 2012-13 and 2013-14 program years.

RATIONALE:

The CFCOC initially awarded \$825,100 for the District to provide health, early care, and educational opportunities to Santa Ana children and their families. This contract represents an on-going collaboration with CFCOC. It promotes early intervention, health, and school readiness services for children ages birth through five years at various schools within the District through the School Readiness Project Coordinator, Parent Trainers, and Early Childhood School Nurses. This amendment to the contract augments funding by \$1,650,200, and extends the program until June 30, 2014.

FUNDING:

Children and Families Commission of Orange County (Proposition 10): \$1,650,200

RECOMMENDATION:

Ratify the second amendment to Agreement No. FCI-SD-22 with Children and Families Commission of Orange County for the 2012-13 and 2013-14 program years.

SECOND AMENDMENT TO AGREEMENT FCI-SD-22

BY AND BETWEEN

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY

AND

SANTA ANA UNIFIED SCHOOL DISTRICT

FOR THE PROVISION OF SERVICES

This **SECOND AMENDMENT TO AGREEMENT** ("Second Amendment") is entered into as of the 7th day of March, 2012 ("Date of Amendment"), which date is enumerated for the purpose of reference only, by and between the **CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY**, a public body and legal public entity ("COMMISSION") and **SANTA ANA UNIFIED SCHOOL DISTRICT**, a school district organized and existing under the laws of the State of California ("CONTRACTOR"). The Original Agreement, the First Amendment and this Second Amendment are and shall continue to be administered by the Executive Director of COMMISSION or his/her authorized designee ("ADMINISTRATOR").

RECITALS

A. The COMMISSION and CONTRACTOR previously entered into that certain Agreement for the Provision of Project Services dated June 1, 2011, under which the COMMISSION granted funds for the "Project" described in Exhibits A, A-1 and B therein ("Original Agreement").

B. Pursuant to the Original Agreement, COMMISSION granted to CONTRACTOR funds to further the purposes of and implement COMMISSION's Strategic Plan.

C. On May 4, 2011, COMMISSION awarded \$175,100 to CONTRACTOR for Early Learning Specialist Services and \$250,000 for School Readiness Nurse Services and on June 1, 2011 COMMISSION awarded \$400,000 for additional School Readiness Services for a total amount not to exceed \$825,100.

D. On June 1, 2011, COMMISSION awarded an additional \$19,832.91 to CONTRACTOR to provide services implementing the Early Development Index project under the terms and conditions of the Original Agreement

E. On March 7, 2012, COMMISSION authorized additional funding of \$350,200 for Early Learning Specialist Services, \$500,000 for School Readiness Nurse Services and \$800,000 for additional School Readiness Services for a total amount not to exceed \$1,650,200 for the period July 1, 2012 through June 30, 2014.

F. COMMISSION hereby awards an additional \$1,650,200 in order to provide increased or additional Services to CONTRACTOR and CONTRACTOR desires to accept the additional funding in order to provide increased or additional services pursuant to the terms and conditions of the Original Agreement, as amended by this Second Amendment. The Original Agreement, the First Amendment and this Second Amendment are referred to collectively as the "Agreement."

G. The parties desire by this Second Amendment to extend the Term of the Agreement

by twenty four (24) months.

H. The parties desire by this Second Amendment to amend and restate COMMISSION's Maximum Payment Obligation.

I. The Project Summary, Exhibit A, of the Original Agreement sets forth parameters, tasks, and scope of services to be provided by CONTRACTOR, as provided by this Second Amendment to the Original Agreement, and is herein amended to reflect the milestones identified in the Amended Work Plan.

J. The parties desire by this Second Amendment to add Exhibit A-1, Work Plan for the period July 1, 2012 through June 30, 2013.

K. The parties desire by this Second Amendment to amend and restate Exhibit B, Project Budget. This restated Exhibit B shall replace the existing Exhibit B in the Original Agreement. A copy of the restated Exhibit B is attached herein and incorporated by reference.

L. The parties desire by this Second Amendment to amend and restate Attachment 1 to Exhibit B, Staffing Table. This restated Attachment 1 to Exhibit B shall replace the existing Attachment 1 to Exhibit B in the Original Agreement. A copy of the restated Attachment 1 to Exhibit B is attached herein and incorporated by reference.

M. The parties desire by this Second Amendment to amend and restate Attachment 2 to Exhibit B, Direct Project Expenses Table. This restated Attachment 2 to Exhibit B shall replace the existing Attachment 2 to Exhibit B in the Original Agreement. A copy of the restated Attachment 2 to Exhibit B is attached herein and incorporated by reference.

N. The parties desire by this Second Amendment to amend and restate Attachment 3 to Exhibit B, Subcontractor Table. This restated Attachment 3 to Exhibit B shall replace the existing Attachment 3 to Exhibit B in the Original Agreement. A copy of the restated Attachment 3 to Exhibit B is attached herein and incorporated by reference.

O. Capitalized terms in this Second Amendment are as set forth in the Original Agreement, or as specifically defined herein.

P. The parties desire by this Second Amendment to set forth certain modifications, and clarifications to the terms and conditions of the Original Agreement.

NOW, THEREFORE, based upon the foregoing Recitals, which are hereby a substantive part of this Second Amendment, and in consideration of the covenants contained herein, COMMISSION and CONTRACTOR hereby agree as follows:

1. Term. The Term, as defined in Paragraph 1 of the Original Agreement is extended twenty four (24) months. The Term is amended and shall be the period commencing July 1, 2011 and continuing through June 30, 2014.

2. Maximum Payment Obligation. Additional funding of \$1,650,200 is provided by COMMISSION to CONTRACTOR by this Second Amendment for a cumulative total of Two Million, Four Hundred Ninety Five Thousand, One Hundred Thirty Two Dollars and Twenty Three Cents (\$2,495,132.23). Paragraph 16 of the Original Agreement, Maximum Payment

Obligation, with respect to CONTRACTOR is hereby amended to read as follows: “The ‘Maximum Payment Obligation’ of COMMISSION to CONTRACTOR under this Agreement shall be Two Million, Four Hundred Ninety Five Thousand, One Hundred Thirty Two Dollars and Twenty Three Cents or the actual reasonable cost incurred and paid for performance of the services whichever is *less*, which amount is the sum of (a) the first allocation of \$425,100 on May 4, 2011, (b) the second allocation of \$400,000 on June 1, 2011 for additional School Readiness Services, (c) the third allocation of \$19,832.23 on June 1, 2011 for EDI implementation, and (d) this fourth allocation of \$1,650,200 on March 7, 2012, as specified in the amended and restated Exhibit B to Second Amendment to Agreement attached hereto as Exhibit B and fully incorporated herein by this reference.”

3. Work Plan. The Amended Work Plan, Exhibit A-1, attached hereto and incorporated herein by reference, is added to the Agreement and sets forth the performance tasks and outcomes to be achieved for the period July 1, 2012 through June 30, 2013.

4. No Other Changes. Except as amended by this Second Amendment, the terms of the Agreement, as previously amended by the First Amendment, shall remain in full force and effect as written and entered into between COMMISSION and CONTRACTOR.

[Signature blocks for Second Amendment start on next page.]

IN WITNESS WHEREOF, the COMMISSION and CONTRACTOR have executed this Second Amendment to Agreement in the County of Orange, State of California.

CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY, a public body and legal public entity

Dated: _____ By: _____
Chair

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIR OF COMMISSION

By: _____
SUSAN NOVAK
Clerk of COMMISSION

Dated: _____

APPROVED AS TO FORM:

WOODRUFF, SPRADLIN & SMART

By: _____
Terry C. Andrus, Commission Counsel

[Signature block for CONTRACTOR on next page.]

[Signature block continued from previous page.]

SANTA ANA UNIFIED SCHOOL DISTRICT, a
school district, organized and existing under the laws
of the State of California

DATED: _____

By: _____
Michael P. Bishop, Sr., CBO
Deputy Superintendent, Operations

AGENDA ITEM BACKUP SHEET**August 28, 2012****Board Meeting**

TITLE: Adoption of Resolution No. 12/13–2929 - Authorization of Contract for California State Preschool Program Funding for 2012-13 Program Year

ITEM: Consent

SUBMITTED BY: Herman Mendez, Assistant Superintendent, Elementary Education

PREPARED BY: Janneth Linnell, Coordinator, Early Childhood Education

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of Resolution No. 12/13 – 2929 authorizing contract CSPP-2342 for California State Preschool Program funding for the 2012-13 program year to continue preschool services.

RATIONALE:

There is an established need for quality preschool opportunities for District families who cannot afford private preschool. Approving the contract will continue services for 432 preschool students at Garfield, Heninger, Lowell, Madison, Mitchell, and Wilson elementary schools through California State Preschool funding.

FUNDING:

California Department of Education/Child Development Division: \$1,339,520

RECOMMENDATION:

Adopt Resolution No. 12/13–2929 for the authorization of the California State Preschool Program funding contract for the 2012-13 program year.



HM:JL:rsz

12/13-2929
RESOLUTION

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services by adoption of Resolution No. 12/13-2929 – Authorization of California State Preschool Program Contract CSPP-2342 for the 2012-13 program year.

RESOLUTION

BE IT RESOLVED that the Governing Board of Santa Ana Unified School District

authorizes entering into local agreement number/s 12/13-2929 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
Michael P. Bishop, Sr., CBO	Deputy Superintendent, Operations	
_____	_____	_____
_____	_____	_____
_____	_____	_____

PASSED AND ADOPTED THIS 28th day of August 2012 by the Governing Board of Santa Ana Unified School District of Orange County, California.

I, Audrey Yamagata-Noji, Ph.D., Clerk of the Governing Board of Santa Ana Unified School District, of Orange, County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

(Clerk's signature) 8/28/12
(Date)

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Adoption of Resolution No. 12/13–2930 - Authorization of Contract for Pre-Kindergarten and Family Literacy Program Support for 2012-13 Program Year

ITEM: Consent

SUBMITTED BY: Herman Mendez, Assistant Superintendent, Elementary Education

PREPARED BY: Janneth Linnell, Coordinator, Early Childhood Education

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of Resolution No. 12/13–2930 authorizing Contract No. CPKS-2065 for Pre-Kindergarten and Family Literacy Program Support for the 2012-13 program year to continue pre-kindergarten services.

RATIONALE:

The Pre-Kindergarten and Family Literacy Program support contract funds must be used to promote and support the interactive literacy activities for children and families enrolled in the Pre-Kindergarten and Family Literacy Program portion of the California State Preschool Contract. This funding will be used to purchase family literacy materials and related student supplies.

FUNDING:

California Department of Education/Child Development Division: \$20,000

RECOMMENDATION:

Adopt Resolution No. 12/13–2930 for the authorization of the Pre-Kindergarten and Family Literacy Program Support contract for the 2012-13 program year.


HM:JL:rsz

12/13-2930
RESOLUTION

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services by adoption of Resolution No. 12/13-2930 – Authorization of Prekindergarten and Family Literacy Program Support contract #CPKS-2065 for the 2012-2013 program year.

RESOLUTION

BE IT RESOLVED that the Governing Board of Santa Ana Unified School District

authorizes entering into local agreement number/s 12/13-2930 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
Michael P. Bishop, Sr. CBO	Deputy Superintendent, Operations	

PASSED AND ADOPTED THIS 28th day of August, 2012/13, by the Governing Board of Santa Ana Unified School District of Orange County, California.

I, Audrey Yamagata-Noji, Ph.D., Clerk of the Governing Board of Santa Ana Unified School District, of Orange, County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

<u>(Clerk's signature)</u>	<u>8/28/12</u> (Date)
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AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Approval of California State Preschool Programs - Philosophy, Goals, and Objectives**

ITEM: **Consent**

SUBMITTED BY: **Herman Mendez, Assistant Superintendent, Elementary Education**

PREPARED BY: **Janneth Linnell, Coordinator, Early Childhood Education**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the California State Preschool Programs - Philosophy, Goal and Objectives.

RATIONALE:

As described in the California Code of Regulation, Title 5 (5 CCR), Section 18271, The California State Preschool Program requires contractors to have a Board of Education approved written philosophy statement, goals, and objectives that are aligned to the California Department of Education-Child Development Division's core values. The document addresses operational requirements such as assessment, educational program, staff development, parental involvement, health, social services, community involvement, nutrition, and program self-evaluation. The approved document must be distributed to families enrolled in the program.

FUNDING:

Not Applicable

RECOMMENDATION:

Approval of California State Preschool Programs - Philosophy, Goals, and Objectives.

**SANTA ANA UNIFIED
SCHOOL DISTRICT
CALIFORNIA STATE
PRESCHOOL PROGRAM**

**PHILOSOPHY,
GOALS, AND OBJECTIVES**



PROGRAM PHILOSOPHY

The Santa Ana Unified School District and the Board of Education have a firm commitment to quality programming that recognizes, respects, and honors the individuality of each child and family. Developmentally appropriate and culturally diverse experiences are integrated into all components of the curriculum ensuring an atmosphere of acceptance for developing feelings of self-worth, dignity, and pride. The California State Preschool Program provide abundant opportunities for young children to grow personally, socially and to become more effective learners.

PROGRAM GOAL & OBJECTIVES

The primary goal of the Santa Ana Unified School District's California State Preschool Program is to provide a high quality educational preschooler experience that successfully prepares them for entry into Kindergarten.

To ensure this goal is achieved, the State Preschool Program includes critical elements of community involvement, regular assessment of student development, safe and healthy environments, and collaboration with health and social services agencies to provide essential services to families within the community. These foundations are critical elements of the Seven Building Blocks to Santa Ana Unified School District's success in preparing all students to be college and career ready.

DESIRED RESULTS DEVELOPMENTAL PROFILE-2010 (DRDP)

Objective 1: To ensure that all children make progress in all domains of development.

The program uses the DRDP, a tool developed by the California Department of Education--Child Development Division, to assess the development of the children. It focuses on four desired results: 1) children are personally and socially competent; 2) children are effective learners; 3) children show physical and motor competence; and 4) children are safe and healthy.

The results are used to plan differentiated, developmentally appropriate activities for the students. Children are assessed within 60 days of enrollment, and every six months thereafter.

EDUCATION PROGRAM

Objective 2: To provide a developmentally appropriate education program that fosters critical thinking, a love for learning, and social-emotional competence.

The program will provide an environment that stimulates each child's curiosity and learning in a developmentally appropriate context. The High/Scope philosophy provides the framework for the program to integrate curricula to meet the individual needs of the children. Authentic assessment drives the planning process, teaching, and ultimately the learning. Children learn best when pursuing their interests. Therefore, they are encouraged to make choices about materials and activities throughout the day.

ENVIRONMENTAL RATING SCALE

Objective 3: To assess classroom processes and environment ensuring a continued quality program.

As an additional measure of quality in the classroom, each teacher and an independent evaluator complete the Early Childhood Environment Rating Scale (ECERS) annually. The tool is designed to assess program quality through the evaluation of space and furnishings, children's personal care routines, language and reasoning activities, interactions, program structure, and staffing.

Based on the results of the ECERS Assessment, teachers and School Readiness Coordinators collaborate to create an improvement or "Action Plan" for the classroom. The plan identifies areas of deficiency and delineates the action steps needed to improve those measures.

Levels of program quality are based on current definitions of best practice and on research relating practice to child outcomes. The focus is on the needs of the children and how to meet those needs to the best of our current understanding.

STAFF DEVELOPMENT

Objective 4: To maintain an effective system of early childhood professional development to ensure a well trained teaching staff.

A yearly staff professional development plan is created based on yearly staff needs assessment survey, CLASS scores, and a comprehensive study of the program self-evaluation. The plan establishes a yearly calendar of activities, workshops, and trainings to enhance professional growth. As part of the staff development systems, new employees are provided an in-depth orientation to guide them to understand how agency policies relate to their respective job description. Teachers are also provided with regularly development opportunities from outside agencies such as CPIN, BEST, OCEYC, and BTSA.

PARENTAL INVOLVEMENT & EDUCATION

Objective 5: To provide parents with opportunities to actively participate in their child's education.

When parents are involved, children do better in school, parent participation directly benefits children because more can be accomplished with support. Each day, parents are invited to participate in parent and children together activities such as reading for the first 15 minutes of the class. Additionally, parents are strongly encouraged to volunteer in the classroom twice a month. State Preschools are licensed under Title 5, which require a ratio of 1 adult for every 8 children (1:8). In order to meet State law, we need at least one parent to volunteer in the classroom daily.

Monthly, on-site parent education workshops are offered at each school by Parent Trainers. Workshop topics are selected based on the results of a Parent Interest Survey given to parents at the beginning of the school year. Topics may include: child development, behavior management, discipline, health, nutrition, safety, consumer skills, and community resources.

A Parent Advisory Committee (PAC) is established each year to advise program administrators on issues related to services and program governance. Each site elects a PAC representative, which receives training on the role and responsibilities of PAC membership. Officers are elected to lead the monthly meetings.

HEALTH

Objective 6: To identify health issues and assist in keeping children in the best health possible.

All families enrolled in the State Preschool Program receive the following services:

- Health, wellness, safety, and nutrition education
- Vision and hearing screenings for children
- Body Mass Index, height, and weight measurements for children
- Child medical, and dental assistance
- Referrals and support of special needs
- Mental Health services
- Referrals to community health resources

SOCIAL SERVICES

Objective 7: To establishing a strong partnership between school, home, and community to provide the crucial foundation for children to succeed.

The California State Preschool Program has Community Workers on staff to foster the important home and school connection in partnership with the classroom staff. The community workers are also available to assist families with obtaining needed services internally and within the community. They are able to help with:

- Emergency or crisis assistance
- Assistance with obtaining community services desired/need
- Parenting classes and informative workshops
- Information on child development, discipline, and stress management issues
- Referrals to adult training and/or educational resources
- Advocacy in dealing with other agencies
- Assistance with medical and dental insurance for families who do not have coverage
- Translation services for non-English speakers

COMMUNITY INVOLVEMENT

Objective 8: To create strong partnerships with the community to enhance services to children and their families.

The California State Preschool Program collaborates with outside agencies to benefit the children and their families. Examples:

- THINK Together to provide extended summer programs and parent training opportunities
- UCI's Jump Start to provide enhanced literacy instruction and more differentiation instruction
- MIND Institute to provide a math enrichment program
- Rancho Santiago Community College District to provide adult literacy
- SAUSD Special Education Department to provide enhanced programming
- Healthy Smiles to provide oral health assessments and education
- Southern California College of Optometry to provide vision screenings
- Other partners: CSUF Education Department, Help Me Grow, Orange County Children and Families Commission, UCI's HABLA program.

In addition to the relationships with the agencies above, the State Preschool Program also hosts an Annual Spring Literacy & Resource Fair to highlight the partnerships and provide resources to families.

NUTRITION

Objective 9: To serve a free, healthy, hot, well-balanced meal at school every day.

Nutritionally balanced meals are varied in accordance with the Child and Adult Care Food Program (CACFP) guidelines. Families are required to fill out a "Meal Benefit" form. Monthly menus are posted in each classroom.

The food program is part of our curriculum and is an opportunity for children to learn concepts in areas such as health, nutrition, math, science, and language. Although children are encouraged to try new foods, they are never forced. Children are required to have at least one serving of each food on their plates. They are not required to eat everything, only to place the food on their plates. Meals are served family style and children serve themselves and clean up when they are done. We ask that parents NOT bring food into or out of our preschool classrooms.

PROGRAM SELF EVALUATION

Objective 10: To maintain a quality program that benefits children and their families.

The Program Self Evaluation is a program-wide collaborative process that involves participation of the department's administration, Board of Education, School Readiness Project Coordinators, parent educators, teaching staff, and parents of enrolled children.

Each school year, the Program Evaluation begins with the distribution of the Parent Interest Survey to identify areas in need of support for our families. Based on the findings of the interest survey, Parent Educators create monthly workshops that tailor to the specific needs indicated at each site.

The DRDP-PS assessment is completed by classroom teachers for each student within 60 calendar days of enrollment. The Program Group Data Summary is then completed and analyzed for trends that indicate areas in need of improvement. Subsequently, the Desired Results Summary of Findings/Program Action Plan is completed based on these identified areas. A second (post) DRDP assessment, Group Data Summary, Summary of Findings, and Program Action Plan are completed and analyzed to determine children's developmental progress and program gains achieved throughout the school year.

Additionally, parents complete the Desired Results Parent Satisfaction Survey after the initial 60 calendar days of enrollment to determine program strengths and weaknesses. Parent Educators then create the Parent Survey Summary of Findings which details the annual plan for program improvement in identified areas of concern. The parents complete a second (post) Parent Satisfaction Survey at the end of the school year, and these results are compiled in a second Summary of Findings. Findings from the post survey are used to assist in planning for the upcoming school year.

An ECERS Assessment is also completed at each site by classroom teachers in collaboration with parents, Parent Educators, and School Readiness Coordinators at the beginning of each school year. The teachers then complete the ERS Summary of Findings based on average scores and key findings from the ERS items. The action plan is implemented throughout the school year with comprehensive staff and parent involvement.

All survey and plan results are shared with California State Preschool Program staff during regular monthly staff development meetings. Pre and Post Survey results are also shared with parents during the PAC (Parent Advisory Committee) meetings and with the Board of Education via the Weekly Bulletin to the Board of Education.

Parent Advisory Committee members provide regular support and constructive feedback regarding the status of the program. This information is gathered through the aforementioned assessment tools, in addition to parent suggestion boxes placed in each classroom, and information gathered at monthly site meetings with Parent Educators.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Approval of Contract for Head Start Funding for 2012-13 Program Year

ITEM: Consent

SUBMITTED BY: Herman Mendez, Assistant Superintendent, Elementary Education

PREPARED BY: Charlotte Ervin, Coordinator, Head Start

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for funding the Head Start contract for the 2012-13 program year to continue serving 550 children from age three to five.

RATIONALE:

The District currently provides preschool services to children through the Head Start, State Preschool, and Kinder Readiness programs. The District has established the need for preschool opportunities for future students as a high priority. Subsidized programs need to continue to be provided for families who cannot afford private preschools. Federal funding is one of the vehicles for funding these programs. Approving the contract will continue services for 550 Head Start students.

FUNDING:

Orange County Head Start: \$3,329,150

RECOMMENDATION:

Approve the contract for Head Start funding for the 2012-13 program year.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Approval of Renewal of Service Agreement with The Regents of The University of California Center for Educational Partnerships Irvine Reading and Literature Project for 2012-13 School Year

ITEM: Consent

SUBMITTED BY: Herman Mendez, Assistant Superintendent, Elementary Education

PREPARED BY: Michelle Rodriguez, Ed.D., Director, Elementary Student Achievement/Charter Schools

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to renew an agreement for the 2012-13 school year, with The Regents of the University of California under the department of Center for Educational Partnerships. This partnership will co-fund two curriculum specialists to support the District's English Language Learner (ELL) program. UCI received a California Postsecondary Education Commission (CPEC) Improving Teacher Quality (ITQ) grant in collaboration with the District.

RATIONALE:

The UCI California Reading and Literature Project works in close collaboration with District leadership to develop and coordinate professional development plans.

This service agreement contracts two curriculum specialists to help implement and realize the goals and objectives for the ELL program. The District will be reimbursed the combined current salary equivalent time of 40% and 20%, plus 3.53% indirect costs of two curriculum specialists. This agreement is subject to annual renewal.

These same two curriculum specialists will also serve as the co-directors of the California Reading and Literature Project, overseeing the project's implementation of its signature programs as well as developing and customizing professional development workshops/institutes for partnership districts and schools in the Orange County region.

FUNDING:

UCI Reading and Literature Project District Reimbursement: \$79,186.39

RECOMMENDATION:

Approve the renewal service agreement with The Regents of the University of California Center for Educational Partnerships Reading and Literature Project for the 2012-13 school year.


 HM:MR:lr:sz

SERVICE AGREEMENT
BETWEEN
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA
AND
Santa Ana Unified School District

This Agreement to furnish services is by and between THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, a California constitutional corporation, on behalf of The Center for Educational Partnerships at University of California, Irvine (hereinafter called "the University") and Santa Ana Unified School District (hereinafter called "Contractor") located at 1601 East Chestnut, Santa Ana, CA 92701-6322.

I. SCOPE OF WORK

A. The Contractor shall furnish to the University the following described services:

Contractor will release each individual specified in Article I.B. for a percentage of their time to serve as one of the co-directors of the California Reading and Literature Project (CRLP). Their K-12 curriculum and pedagogical expertise will contribute to the high quality professional development to be provided to partner schools and districts in Orange County. As Co-Directors of the CRLP, they will be responsible for providing project oversight as well as collaborating with statewide regional directors and university faculty to design and develop standards and research-based professional development workshops/institutes for teachers, with a particular emphasis in supporting English learners. Additional responsibilities will include:

- Work in close collaboration with partner schools and districts to ensure the professional development provided is supported through building capacity within schools and districts to sustain quality implementation.
- Support and foster teacher leadership and pedagogical content skills through leadership development institutes.
- Attend statewide meetings and possible national workshops and conferences.
- Provide technical support to partner schools and districts.
- Work with university faculty and the advisory committee to support the goals & objectives of the project.
- Evaluate the teacher professional development programs offered by the project. Feedback will be gathered, analyzed and used to inform the project of possible refinements, adjustments and improvements that can be addressed.

B. If applicable, Contractor agrees that Linda Palomino and Robyn Lee-Giuseffi shall be assigned to perform the work set forth herein. No reassignment of work to any other individual shall be made without the written approval of the University.

C. Reports:

The Contractor shall provide reports as described:

D. If applicable, the services of the Contractor will assist the University in the performance of contract/grant no. _____ sponsored by _____ dated _____.

Applicable portions of contracts are attached.

II. TERM OF AGREEMENT

A. The period of performance for this Agreement shall be from 8/29/12 through 6/14/13.

- B. Either the University or the Contractor may terminate this Agreement for convenience at any time by giving the other 30 calendar days' written notice of such action.
- C. If one party gives 10 days' notice to the other of a breach of this Agreement and the breaching party fails to cure said breach within said 10 day period, this Agreement may be terminated immediately by the non-breaching party.

III. COMPENSATION AND REIMBURSEMENT OF EXPENSES

- A. The University will pay the following to the Contractor for services performed:

For CRLP work specified in Article I.A:

- 1) For services performed by Linda Palomino, based on the equivalent of 40% of her time. A total of \$56,653.90 for the academic year represents 40% of salary and benefits + 3.53% indirect costs.
- 2) For services performed by Robyn Lee-Giuseffi, based on the equivalent of 20% time of her time. A total of \$22,532.45 for the academic year represents 20% of salary and benefits + 3.53% indirect costs.

MAXIMUM AMOUNT TO BE PAID UNDER THIS AGREEMENT IS: \$79,186.39.

- B. Payments.

Payment will be made upon submission of an invoice by the Contractor setting forth charges in accordance with rates detailed in paragraph A above and the performance schedule in Article IV. below. The invoice must include the Contractor's taxpayer identification number. Contractors shall submit invoices to person named in V., below.

OR

Payments will be made on a monthly or periodic basis without invoice provided a schedule of specific payment has been made a part of this Agreement and is in accordance with the performance schedule set out in Article IV below.

No payments shall be made in advance of work performed, except as specified in the Agreement.

IV. PERFORMANCE SCHEDULE

Performance of services shall be between August 29, 2012 and June 14, 2013.

V. REPORTING

In performing services hereunder, the Contractor shall report to:

Betty Isa, California Reading and Literature Project, Center for Educational Partnerships, 420 Social Science Tower, Irvine, CA 92697-2505

VI. NOTIFICATION

Any written notification required hereunder shall be personally served or mailed by certified mail, return receipt requested, to the following:

For the University:

Betty Isa
California Reading and Literature Project
420 Social Science Tower
Irvine, CA 92697-2505

For the Contractor:

Michael P. Bishop, Sr., CBO
Deputy Superintendent, Operations
Santa Ana Unified School District
1601 East Chestnut
Santa Ana, CA 92701

VII. TAXES

The compensation stated in Article III of this Agreement includes all applicable taxes and will not be changed hereafter as the result of Contractor's failure to include any applicable tax, or as the result of any changes in the Contractor's tax liabilities.

VIII. CONTRACTOR IDENTIFICATION

Each contractor who enters into a contract with the University of California for \$10,000 or more shall list their appropriate Taxpayer Number (EIN or SSN) on each contract. In addition, upon acceptance of this contract Contractor agrees to include their Taxpayer Identification Number on all future contracts regardless of the amount.

IX. ASSIGNMENT OR SUBCONTRACTING

The Contractor may not assign or transfer this Agreement or any interest herein or claim hereunder, or subcontract any portion of the work hereunder, without the prior written approval of the University. If the University consents to such assignment or transfer, the terms and conditions of this Agreement shall be binding upon any assignee or transferee.

X. PATENTS

Whenever any invention or discovery is made or conceived by the Contractor in the course of or in connection with this Agreement, the Contractor shall promptly furnish the University complete information with respect thereto and the University shall have the sole power to determine whether and where a patent application shall be filed and to determine the disposition of title to and all rights under any application or patent that may result. The Contractor will, at University expense, execute all documents and do all things necessary or proper with respect to such patent applications. The Contractor is specifically subject to an obligation to assign all right, title and interest in any such patent rights to the University as well as all right, title and interest in tangible research products embodying such inventions whether the inventions are patentable or not.

XI. COPYRIGHT

The University shall own, solely and exclusively, the copyright and all copyright rights to any written or otherwise copyrightable material delivered under this Agreement. The Contractor warrants that all creators of copyrightable material delivered under this Agreement to the University are, at the time of the material's creation, bona fide employees or subcontractors of the Contractor, and that such creation is within the course and scope of the creator's employment.

XII. CONTRACTOR'S LIABILITY AND INSURANCE REQUIREMENTS

1. The Contractor shall defend, indemnify, and hold the University, its officers, employees, and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages that are caused by or result from the negligent or intentional acts or omissions of the Contractor, its officers, agents, employees, or subcontractors.

2. The Contractor, at its sole cost and expense, shall insure its activities in connection with the work under this Agreement and obtain, keep in force, and maintain insurance as follows:

a. Comprehensive or Commercial Form General Liability Insurance (contractual liability included) with limits as follows:

(1) Each Occurrence	\$ <u>1,000,000</u>
(2) Products/Completed Operations Aggregate	\$ <u>1,000,000</u>
(3) Personal and Advertising Injury	\$ <u>1,000,000</u>
(4) General Aggregate (Not applicable to the Comprehensive Form)	\$ <u>1,000,000</u>

Such Insurance shall be written on an occurrence-based form. Claims-made policies will not be accepted.

- b. Business Automobile Liability Insurance for owned, scheduled, non-owned, or hired automobiles with a combined single limit not less than \$1,000,000 per occurrence. (REQUIRED ONLY IF THE CONTRACTOR DRIVES ON THE UNIVERSITY PREMISES IN THE COURSE OF PERFORMING WORK FOR UNIVERSITY.)
- c. Professional Liability Insurance with a limit of \$1,000,000 per occurrence. If this insurance is written on a claims-made form, it shall continue for three years following termination of this Agreement. The insurance shall have a retroactive date of placement prior to or coinciding with the effective date of this Agreement.
- d. Workers' Compensation as required by law.

It should be expressly understood, however, that the coverage and limits referred to under a., b., and c. above shall not in any way limit the liability of the Contractor. The Contractor shall furnish the University with certificates of insurance evidencing compliance with all requirements prior to commencing work under this Agreement. Such certificates shall:

- (1) Provide for thirty (30) days advance written notice to the University of any modification, change, or cancellation of any of the above insurance coverage.
- (2) Indicate that The Regents of the University of California has been endorsed as an additional insured under the coverage referred to under a. and b.
- (3) Include a provision that the coverage will be primary and will not participate with nor be excess over any valid and collectible insurance or program of self-insurance carried or maintained by the University.

It should be further understood that the provisions under (2) and (3) above shall only apply in proportion to and to the extent of the negligent act or omissions of the Contractor, its officers, agents, or employees.

XIII. RECORDS ABOUT INDIVIDUALS

The State of California Information Practices Act of 1977, as well as University policy, sets forth certain requirements and safeguards regarding records pertaining to individuals, including the rights of access by the subject individual and by third parties.

If the Contractor creates records about an individual of a confidential or personal type, including notes or tape recordings, the information shall be collected to the greatest extent practicable directly from the individual who is the subject of the information. When collecting the information, the Contractor shall inform the individual that the record is being made and the purpose of the record. Use of recording devices is permitted only if specified in this Agreement.

XIV. OWNERSHIP AND ACCESS TO RECORDS

All records are the property of the University and subject to state law and University policies governing privacy and access to files. The Contractor shall not use such information except as required in the performance of the services under this Agreement.

XV. EXAMINATION OF RECORDS

The University, and if the applicable contract or grant so provides, the other contracting party or grantor (and if that be the United States, or an agency or instrumentality thereof, then the Controller General of the United States) shall have access to and the right to examine any pertinent books, documents, papers, and records of the Contractor involving transactions and work related to this Agreement until the expiration of five years after final payment hereunder. The Contractor shall retain project records for a period of five years from the date of final payment.

XVI. CONFLICT OF INTEREST

1. The Contractor shall not hire any officer or employee of the University to perform any service covered by this Agreement. If the work is to be performed in connection with a Federal contract or grant, the Contractor shall not hire any employee of the United States government to perform any service covered by this Agreement.
2. The Contractor affirms that to the best of his/her knowledge there exists no actual or potential conflict between the Contractor's family, business, or financial interests and the services provided under this Agreement, and in the event of change in either private interests or service under this Agreement, any question regarding possible conflict of interest which may rise as a result of such change will be raised with the University.
3. The Contractor shall not be in a reporting relationship to a University employee who is a near relative, nor shall the near relative be in a decision-making position with respect to the Contractor.

XVII. AFFIRMATIVE ACTION

The Contractor recognizes that as a federal and state government contractor or subcontractor, the University of California is obligated to comply with certain laws and regulations of the federal and state government regarding equal opportunity and affirmative action. When applicable, the Contractor agrees that, as a government subcontractor, the following are incorporated herein as though set forth in full: the non-discrimination and affirmative action clauses contained in Executive Order 11246, as amended by Executive Order 11375, relative to equal employment opportunity for all persons without regard to race, color, religion, sex or national origin, and the implementing rules and regulations contained in Title 41, part 60 of the Code of Federal Regulations, as amended; the non-discrimination and affirmative action clause contained in the Rehabilitation Act of 1973, as amended, as well as the Americans With Disabilities Act relative to the employment and advancement in employment of qualified individuals with disabilities, and the implementing rules and regulations in Title 41, part 60-741 and 742 of the Code of Federal Regulations; the non-discrimination and affirmative action clause of the Vietnam Era Veterans Readjustment Assistance Act of 1974 relative to the employment and advancement in employment of qualified special disabled veterans and Vietnam era veterans without discrimination, and the implementing rules and regulations in Title 41, part 60-250 of the Code of Federal Regulations; and the non-discrimination clause required by California Government Code Section 12900 relative to equal employment opportunity for all persons without regard to race, religion, color, national origin, ancestry, physical handicap, medical condition, marital status, age, or sex, and the implementing rules and regulations of Title 2, Division 4, Chapter 5 of the California Code of Regulations. The Contractor, as a government subcontractor, further agrees that when applicable it shall provide the certification of non-segregated facilities required by Title 41, part 60-1.8(b) of the Code of Federal Regulations.

XVIII. CONFIDENTIALITY

The Contractor shall use his or her best efforts to keep confidential any information provided by the University and marked "Confidential Information," or any oral information conveyed to the Contractor by the University and followed by a written communication within thirty (30) days that said information shall be considered Confidential Information. This non-disclosure provision shall not apply to any of the following:

1. Information which the Contractor can demonstrate by written records was known to him or her prior to the effective date of this Agreement;
2. Is currently in, or in the future enters, the public domain other than through a breach of this Agreement or through other acts or omissions of Contractor;
3. Is obtained lawfully from a third party; or
4. Releases as required by law. However, Contractor shall notify University in advance of such release so as to allow the University reasonable time to oppose or seek to quash such release with the court if it desires.

XIX. NON-WAIVER

Waiver or non-enforcement by either party of a term or condition shall not constitute a waiver or a non-enforcement of any other term or condition or of any subsequent breach of the same or similar term or condition.

XX. NO THIRD-PARTY RIGHTS

Nothing in this Agreement is intended to make any person or entity that is not signatory to the Agreement a third-party beneficiary of any right created by this Agreement or by operation of law.

XXI. STANDARD FOR PERFORMANCE

The parties acknowledge that the University, in selecting the Contractor to perform the services hereunder, is relying upon the Contractor's reputation for excellence in the performance of the services required hereunder. The Contractor shall perform the services in the manner of one who is a recognized specialist in the types of services to be performed. All deadlines set forth in the Agreement are binding and may be modified only by subsequent written agreement of the parties. The Contractor shall devote such time to performance of its, her, or his duties under this Agreement as is reasonably necessary for the satisfactory performance of such duties within the deadlines set forth herein. Nothing in the foregoing shall be construed to alter the requirement that time is of the essence in this Agreement.

XXII. INDEPENDENT CONTRACTOR

Contractor in the performance of this Agreement shall be and act as an independent contractor. Contractor understands and agrees that its employees, contractors, subcontractors, and agents shall not be considered officers, employees, or agents of University, and are not entitled to benefits of any kind or nature normally provided to employees. Contractor assumes the full responsibility for the acts and/or omissions of its employees or agents as they relate to the services to be provided under this Agreement. Contractor shall assume full responsibility for payment of all federal, state, and local taxes or contributions, including unemployment insurance (as applicable), social security, and income tax withholding with respect to Contractor employees.

XXIII. DISPUTE RESOLUTION

Any dispute arising regarding the interpretation or implementation of this Agreement, including any claims for breach of this Agreement, shall be resolved by submitting the claim for arbitration to the American Arbitration Association in accordance with its rules and procedures applicable to commercial disputes. The location of any arbitration hearing shall be Orange County, California, and any enforcement of the arbitrator's decision shall be brought in a court of competent jurisdiction in Orange County, California.

XXIV. ATTORNEY'S FEES

In any action brought by a party to enforce the terms of this Agreement, the prevailing party shall be entitled to reasonable attorney's fees and costs. The prevailing party shall be entitled to the reasonable value of any services provided to it by in-house counsel. The reasonable value of services provided by in-house counsel shall be calculated by applying an hourly rate commensurate with prevailing market rates charged by attorneys in private practice for such services.

XXV. AMENDMENTS

Any amendments to this Agreement must be made, in writing, and approved by the authorized representatives of the Contractor and the University.

XXVI. ENTIRE AGREEMENT

This Agreement contains the entire agreement between the parties and supersedes all prior written or oral agreements with respect to the subject matter herein.

XXVII. APPLICABLE LAW

This Agreement shall be construed in accordance with the laws of the State of California without regard to its conflicts of laws rules.

University Internal Approval(s):

Department Approval (date)
Name: Dr. Stephanie Reyes-Tuccio
Title: Director, Center for Educational Partnerships

IN WITNESS WHEREOF, duly authorized representatives of the parties have signed in confirmation of this Agreement.

CONTRACTOR

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA

Signature (date)
Name:
Title:

Responsible Administrative Official (date)
Rick Coulon, Interim Director
Materiel & Risk Management

Tax ID No. _____
(Social Security or Employer ID No. *)

* If the Employer Identification Number is not used, the Social Security Number must be shown. Pursuant to Federal Privacy Act of 1974, you are hereby notified that disclosure of your Social Security Number is required pursuant to Sections 6011 and 6051 of Subtitle F of the Internal Revenue Code and Regulation 4, Section 404, 1256, Code of Federal Regulations, under Section 218, Title II of the Social Security Act, as amended. The Social Security Number is to verify your identity. The principal use of the number shall be to report payments you have received to federal and state governments.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Approval of Agreement with Orange County Department of Education to Participate in Inside The Outdoors School Program and Inside The Outdoors Field Program for 2012-13 School Year**

ITEM: **Consent**
SUBMITTED BY: **Herman Mendez, Assistant Superintendent, Elementary Education**
PREPARED BY: **Herman Mendez, Assistant Superintendent, Elementary Education**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for student participation in the Inside the Outdoors School Program and the Inside the Outdoors Field Program for the 2012-13 school year.

RATIONALE:

The Orange County Environmental Field Study Program was initiated in 1982 by the Orange County Department of Education and has received widespread acceptance. The Santa Ana Unified School District schools that have participated in past years have evaluated these programs as having high educational value.

The goals of these programs are to teach first through fifth grade students about the environment, to develop awareness, appreciation of wild animals, and to increase their knowledge of science concepts as outlined in the California Science Framework. Where the Outdoors Field Program offers a one-day environmental field study in the Newport Bay area, the Inside the Outdoors School Program provides a one-hour lesson taught by the Traveling Naturalist or Traveling Scientist at the school site.

The Board's approval of this agreement will ensure the District's participation in the program, once the selected schools are identified for the 2012-13 school year.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the agreement with Orange County Department of Education to participate in Inside the Outdoors School Program and the Inside the Outdoors Field Program for the 2012-13 school year.



HM:lr:sz

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Ratification of Memorandum of Understanding with Pearson Learning Teams and Heninger Elementary School for 2012-13 School Year**

ITEM: **Consent**

SUBMITTED BY: **Herman Mendez, Assistant Superintendent, Elementary Education**

PREPARED BY: **Herman Mendez, Assistant Superintendent, Elementary Education**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board ratification of the Memorandum of Understanding (MOU) with Pearson Learning Teams and Heninger Elementary School for the 2012-13 school year.

Pearson Learning Teams (PLT) is a systemic model for instructional improvement that provides structure and support for productive learning teams, leadership development, and the continuous study of teaching and learning.

RATIONALE:

The major focus of PLT implementation is to improve student achievement by establishing and sustaining teacher collaborative workgroups that work to define, and then address specific student needs through collaborative planning and analysis. Teacher workgroups provide a practical and effective form of professional development, engages teachers in the process of studying and improving their teaching, and its observable and measurable effects on student learning.

This MOU will establish a framework of cooperation between PLT and Heninger Elementary School, and the District for implementation of PLT during the 2012-13 school year. Heninger Elementary School is one of a few schools in the United States to be selected as a PLT partnership site. The benefits to the school include receiving full PLT implementation services at no cost for one academic year, training for site administration and grade-level facilitators, strategic planning support, PLT manuals, workbooks, electronic resources, personalized implementation reports, and feedback.

FUNDING:

Not Applicable

RECOMMENDATION:

Ratify the Memorandum of Understanding with Pearson Learning Teams and Heninger Elementary School for the 2012-13 School Year.


 HM:irs:sz



2012-2013 LT PARTNERSHIP SITE GRANT
MEMORANDUM OF UNDERSTANDING
BETWEEN
Pearson Learning Teams
AND
Heninger Elementary School

This MEMORANDUM OF UNDERSTANDING is hereby made and entered into between Pearson Learning Teams hereinafter referred to as “Pearson LT” and Heninger Elementary in Santa Ana, CA, hereinafter referred to as “Heninger.”

A. PURPOSE:

The purpose of this MOU is to establish a framework of cooperation between Pearson LT, Heninger, and Santa Ana Unified School District for the implementation of Learning Teams services during the 2012-2013 school year.

B. STATEMENT OF MUTUAL BENEFIT AND INTERESTS:

Heninger is one of a few schools in the United States to be selected as an LT “partnership site” for 2012-2013. Benefits to Heninger include receiving full LT implementation services gratis for 1 academic year. The benefits for Pearson LT include the opportunity to use Heninger as a site where local district and regional partners can observe Learning Teams implementation activities as well as capture local examples that might be relevant and useful for expanding the work in other parts of the region or state.

C. DURING THE 2012-2013 SCHOOL YEAR, PEARSON LEARNING TEAMS SHALL PROVIDE:

1. 2-Day summer institute training for site administrators and grade-level facilitators
2. Monthly 60-90 minute face-to-face meeting with principal to debrief progress of teams, plan for upcoming facilitator meeting, plan for strategic support of workgroups, discuss evaluation metrics, work to connect LT process to larger campus vision and initiatives.
3. Monthly 90-120 minute facilitator meeting to debrief progress of teams, provide ongoing training with the protocol, and prepare for upcoming meetings.
4. Regular strategic meetings with teacher teams or individual facilitators.
5. Regular phone calls and correspondence to strategically support site administrators and facilitators.
6. LT manuals, workbooks, and access to electronic resources.
7. Personalized implementation reports and feedback based on established LT evaluation instruments.

D. DURING THE 2012-2013 SCHOOL YEAR, HENINGER AGREES TO:

1. Communicate consistently and regularly with the Learning Teams staff to ensure a productive implementation context.
2. Provide regular access to site for observations by state, district, or university partners.
3. Participate in presentations at district or state level where teachers or administrators may be asked to share some of their experiences with Learning Teams.
4. Provide regular access to program evaluators or researchers who may visit the campus to take notes, observe meetings, conduct interviews or focus groups.
5. Allow for Pearson to videotape selected meetings (with sufficient prior announcement) for use in sharing examples of the work with other educators, schools, and district or state officials.
6. Cover any necessary costs for employee compensation or payments to substitutes for participation in institutes or other relevant settings related to Learning Teams implementation.

E. IT IS MUTUALLY UNDERSTOOD AND AGREED BY AND BETWEEN THE PARTIES THAT:

1. Modifications within the scope of the instrument shall be made by mutual consent of the parties, by the issuance of a written modification, signed and dated by all parties, prior to any changes being performed.
2. This instrument is executed as of the date of last signature and is effective through June 30, 2013 at which time it will expire unless extended.

IN WITNESS WHEREOF, the parties hereto have executed this agreement as of the last written date below.

Heninger Elementary
William Skelly, Principal
NAME, DISTRICT REPRESENTATIVE

Pearson Learning Teams
Tim Tatsui, Director

DATE

DATE

DATE

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Approval of Cooperative Agreement with The Regents of The University of California Puente Project for 2012-13 School Year**

ITEM: **Consent**

SUBMITTED BY: **Dawn Miller, Assistant Superintendent, Secondary Education**

PREPARED BY: **Dawn Miller, Assistant Superintendent, Secondary Education**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the Cooperative Agreement with The Regents of the University of California to continue the Puente Project through June 30, 2013.

RATIONALE:

The Puente Project mission is to increase the number of educationally disadvantaged students at Saddleback High School who enroll in four-year colleges and universities, earn degrees, and return to the community as leaders and mentors to future generations. The UC Regents will pay approved expenses of \$5,600 related to this agreement. For over 20 years, the Puente project is a national-award winning program that has improved the college-going rate for thousands of California's educationally under-represented students. Puente trains school and college instructors, and counselors to implement a program of rigorous instruction, focused academic counseling, and mentoring.

FUNDING:

The Regents of the University of California: \$5,600

RECOMMENDATION:

Approve Cooperative Agreement with The Regents of the University of California, Puente Project for the 2012-13 school year.

Cooperative Agreement No. 12-PUENTE-HS-15
Between
Santa Ana Unified School District
And
The Regents of the University of California/Puente Project
Fiscal Year 2012-2013

This Agreement is between Santa Ana Unified School District (hereinafter called Recipient) and The Regents of the University of California (hereinafter called The Regents), on behalf of the Puente Project (hereinafter called Puente).

WITNESSETH

WHEREAS, The Regents administer the Puente Project which has established guidelines for Puente high school programs; and

WHEREAS, The Regents possess the capability to provide staff support and training for Recipient personnel who are implementing these programs at their own high school(s);

WHEREAS, the mission of the Puente Project is to increase the number of educationally disadvantaged students who enroll in four-year colleges and universities, earn degrees, and return to the community as leaders and mentors to future generations; and

WHEREAS, Recipient has been selected as a Puente High School site;

NOW, THEREFORE, in carrying out their respective responsibilities, the parties agree to comply with the following terms, including Exhibits A and B, attached and incorporated herein:

I. PERIOD OF PERFORMANCE

This Agreement shall be in effect from September 1, 2012 through June 30, 2013.

II. STATEMENT OF WORK

- A. Recipient and Puente shall work together to provide a program for educationally disadvantaged students at the following school(s):

- I. Saddleback High School

During the ninth and tenth grades, students will participate in a class that will satisfy the Recipient requirements for college preparatory English, taught by a teacher specially trained by Puente. The students will be supported from grades 9-12 by a Puente Counselor, who is trained by Puente and employed by the Recipient, and assigned half time to the Puente program. Puente, in collaboration with site teams, will identify community resources to provide students with opportunities for participation in leadership and community activities.

- B. The current ***Puente High School Program Implementation Guidelines*** (hereinafter called Puente Guidelines) is incorporated into this Agreement by reference as though set forth in full, and outlines program responsibilities, roles, and expectations for Puente, Recipient, and their staffs in detail. Puente and Recipient agree to follow these Guidelines and the provisions set forth herein in conducting a Puente program. In case of inconsistencies between this Agreement and the Guidelines, this Agreement takes precedence.
- C. The Recipient agrees to make no changes in the Puente model without written agreement by the Puente Executive Director.

- D. Additional programmatic responsibilities for each party are included in Exhibits A and B.

III. BUDGET EXPENDITURES AND FINANCIAL REPORTS

A. BUDGET EXPENDITURES:

The Regents will provide \$5,600 per site for the current fiscal year, for a total of **\$5,600**. Funds may be used for functions associated with implementing Puente at the site as detailed below, subject to Puente Guidelines. High School site teams and site administrators must collaborate with the designated Puente Coordinator to request changes to this budget.

a.	Books	\$ 800
b.	Field Trips	\$2,900
c.	Orientations, workshops, receptions for parents, mentors, and/or students (includes food, awards, promotional materials, translators, entertainment & decorations)	\$1,500
d.	Office supplies & instructional materials	<u>\$ 400</u>
	TOTAL	\$5,600

Approved/**allowed** Puente program expenses include the following: student recruitment activities, field trips, mentor activities, and clerical/student assistance. Recipient is to prioritize resources for the Puente field trips, orientations, workshops and receptions for parents, mentors, and /or students.

Expenses which are **not allowed** include: substitute teacher costs, indirect costs (i.e. overhead), office furniture (e.g., file cabinets, desks, tables, and chairs), office renovations or constructions, and equipment (e.g., computers and printers).

Payment of the amount stated above will be provided upon execution of this Agreement by both parties and submission of the **Certificate of Insurance**, as required by Article XII. No invoice is required.

If sufficient funds are not appropriated by the State of California for this program, or if funding for any fiscal year is reduced or deleted, this Agreement shall either be cancelled pursuant to the applicable Agreement termination provisions or amended to reflect a reduction in funds.

B. FINANCIAL REPORTING REQUIREMENTS:

1. Recipient will monitor budget implementation on a regular basis and communicate results of this monitoring to site teams, and site administration. Additional financial reports may be periodically requested by Puente.
2. Recipient shall maintain accounts, records and other evidence pertaining to costs incurred.
3. This Agreement shall be subject to the examination and audit by The Regents for a period of three years after expiration or termination. The examination and audit shall be confined to those matters connected with the performance of this Agreement.
4. Should there be an unexpended balance of Agreement funds, the Puente Executive Director may approve a no cost time extension request. Absent this approval, any un-obligated or unexpended funds left under this Agreement must be returned to The Regents by August 31, 2013.

IV. PROGRAMMATIC REPORTING REQUIREMENTS

Recipient will provide access to student and school data necessary to evaluate the program. Such data include but are not limited to: statistics regarding the school's ethnic breakdown, retention/graduation rates, college acceptance rates, and percentage of English language learners. Data should be compiled and submitted to the Puente State Office.

Reports are to include data on students in the program and comparison groups, including but not limited to: GPAs, progress through school, credits attempted/earned, "a-g" courses completed, transcripts, and scores on standardized and College Board tests. Students will also participate in interviews, complete questionnaires, and/or complete other assessment instruments necessary to evaluate the Puente program. In no case will data be collected which identifies individual students without a release form signed by the student and student's parent or guardian.

Recipient will compile the following categories of data and submit the information to the Puente State Office.

- Final transcripts of June 2013 graduates
- Tracking form with results for Puente students, consisting of CSIS (California Student Identification System), CAHSEE (California High School Exit Exam), PSAT/SAT testing, and EAP (California State University Early Assessment Program); 9th grade and 10th grade (only if student is joining program); Puente student bubble/enrollment forms, **accompanied by parent consent forms**. Without parent consent, Puente staff cannot collect student data, provide directory information (name, address) to college recruiters, scholarship programs, or financial aid offices.
- 9th, 10th, 11th grade enrollment rosters; 10th grade student survey; individual senior information updates; 12th grade roster-graduation verification forms (likelihood of graduation); college acceptance data; 12th grade counselor report.

V. COLLECTION OF INFORMATION

In cases where the Recipient collects information by interview or by questionnaire from students, parents, or the public in connection with the Puente statewide program, the Recipient may not, without prior written approval from The Regents, represent in any way that information is being collected by or for The Regents and the Puente State Office.

VI. PUBLICATION AND ACKNOWLEDGMENT OF PARTICIPATION

The Recipient may publish results of its local Puente site activity provided that such publications (printed, visual, or sound) contain an acknowledgment of participation in Puente, administered by The Regents, and a statement that findings, conclusions, and recommendations are those of the author or Recipient personnel only and do not necessarily represent the view of The Regents and the Puente State Office. Two copies of all such publications must be furnished to the Puente Executive Director following publication. Such publications include sections of larger reports that describe Recipient activities.

VII. USE OF PUENTE NAME

It is hereby recognized that the use of the term "Puente Project" is to apply only to programs that have been authorized by the Puente Executive Director. The Recipient must advise the Executive Director or his designee of any planned proposals which solicit funds for the Puente program or any program which is modeled on Puente as soon as possible.

Any public announcements using a press release must receive prior authorization from the Puente Executive Director or his designee. Any publication produced by the Recipient, which includes a description of Puente, shall use either of the following descriptions, ad verbatim:

"The Puente project is a national-award winning program that has helped tens of thousands of educationally disadvantaged students enroll in four-year colleges and universities, earn degrees, and return to the community as leaders and mentors to future generations. Begun in 1981, Puente combines accelerated instruction, intensive academic counseling, and community leadership opportunities."

“The Puente Project helps to prepare educationally disadvantaged students for college admission and success through its combination of accelerated instruction, intensive academic counseling, and opportunities for community leadership. Puente is open to all students.”

If a more-in-depth description (for example, a brief history of the program, numbers of students and sites served, etc.) or if a deviation from this standard description is requested, the Recipient will contact the Puente statewide office (510-987-9548).

VIII. INDEMNIFICATION

Recipient shall defend, indemnify and hold Puente, The Regents, its officers, employees and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of Recipient, its officers, employees or agents.

The Regents shall defend, indemnify and hold Recipient, its officers, employees and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of The Regents, its officers, employees or agents.

IX. INSURANCE

The Recipient at its sole cost and expense, shall insure its activities in connection with this Agreement and obtain, keep in force and maintain insurance as follows:

1. Commercial Form General Liability Insurance (contractual liability included) with limits as follows:

(a) Each Occurrence	\$1,000,000
(b) Products/Completed Operations Aggregate	\$3,000,000
(c) Personal and Advertising Injury	\$1,000,000
(d) General Aggregate	\$3,000,000

If the above insurance is written on a claims-made form, it shall continue for three (3) years following termination of this Agreement. The insurance shall have a retroactive date of placement prior to or coinciding with the effective date of this Agreement.

2. Business Automobile Liability Insurance for owned, scheduled, non-owned, or hired automobiles with a combined single limit no less than one million (\$1,000,000) per occurrence if using automobiles in conducting research under this Agreement.

3. Workers' Compensation as required under California State law.

4. Commercial Blanket Bond with a limit not less than the amount of grant funds provided by this Agreement in Recipient's possession at any one time covering all employees of Recipient, including coverage to protect money and securities as found in a Comprehensive Crime Policy.

5. Such other insurance in such amounts which from time to time may be reasonably required by the mutual consent of The Regents and the Recipient against other insurable risks relating to performance of the agreement.

6. The coverages required under this Article shall not in any way limit the liability of the Recipient.

7. The coverages referred to under (1) and (2) of this Article shall name “The Regents of the University of California” as Additionally Insured. Such a provision, however, shall apply only in proportion to and to the extent of the negligent acts or omissions of Recipient, its officers, employees, and agents. A thirty (30)-day advance written notice (10 days for non-payment of premium) to The Regents of any modification, change or cancellation

of any of the above insurance coverages is required. Upon the execution of this Agreement, Recipient shall furnish to the Puente State Office contact listed in Article XIII Certificates of Insurance evidencing Recipient's insurance coverage and Additional Insured Endorsements demonstrating that The Regents are an Additional Insured on the applicable policies.

NOTE: Payment will be withheld until Certificate(s) of Insurance have been received by The Regents.

X. AFFIRMATIVE ACTION/NON-DISCRIMINATION

Recipient agrees that when applicable, the following are incorporated herein as though set forth in full: the non-discrimination and affirmative action clauses contained in Executive Order 11246, as amended, relative to equal employment opportunity for all persons without regard to race, color, religion, sex or national origin, and the implementing rules and regulations contained in Title 41, part 60-1.4 of the Code of Federal Regulations, as amended; the non-discrimination and affirmative action clause contained in Section 503 of the Rehabilitation Act of 1973, as amended, relative to the employment and advancement in employment of qualified individual(s) with a disability without discrimination, and the implementing rules and regulations in Title 41, part 60-741.5 of the Code of Federal Regulations; the non-discrimination and affirmative action clause of the Vietnam Era Veterans Readjustment Assistance Act of 1974 relative to the employment and advancement in employment of qualified disabled veterans, recently separated veterans, Vietnam era veterans, veterans who served on active duty in the U.S. military, ground, naval or air service during a war or in a campaign or expedition for which a campaign badge has been authorized, and Armed Forces service medal veterans, without discrimination, and the implementing rules and regulations in Title 41, parts 60-250.5 and 60-300.5 of the Code of Federal Regulations; Title II of the Genetic Information Nondiscrimination Act of 2008 which prohibits employment discrimination based on genetic information (including family medical history); and the nondiscrimination clause required by California Government Code Section 12990(c) relative to equal employment opportunity for all persons without regard to race, religious creed, color, national origin, ancestry, physical or mental disability, medical condition (cancer-related or genetic characteristics), marital status, sex (including but not limited to pregnancy and gender identity), age, or sexual orientation, and the implementing rules and regulations of Title 2, Division 4, Chapter 5, Section 8107 of the California Code of Regulations.

XI. TERMINATION

Either party may terminate this Agreement in whole or in part without cause upon 30 days advance written notice to the other party. Unexpended advance payment balances must be returned to The Regents within 60 days of termination.

Upon Recipient or Puente's decision to terminate program, Recipient will notify Puente parents and students and set in place a transitional plan.

- A. The transitional plan must, at a minimum, designate a counselor who will continue to work with Puente students until their graduation or exit from the school, in order to monitor their individual academic planning towards college enrollment. This will include ensuring that the students are familiar with college requirements and A-G courses, take the requisite tests, and are provided with assistance on the required personal statement and on completing college applications.
- B. The transitional plan must also identify a teacher or counselor who will provide data on the Puente students to the Puente State Office until the students exit the school.
- C. Puente will work with Recipient to establish further transitional plan guidelines specific to the Recipient students and parents.

XII. AMENDMENTS

All amendments or modifications to this Agreement shall be by mutual consent of the parties and shall be in writing.

XIII. PROJECT PERSONNEL AND OTHER INFORMATION

The following staff members are the contacts to resolve any issues arising through activities conducted under this agreement.

The UC Regents Contacts:

Program Matters: **Frank Garcia**
Executive Director, Puente State Office; University of California, Office of the President; 300 Lakeside Drive, 7th Floor; Oakland, CA 94612; (510) 987-0860
Frank.Garcia@ucop.edu

Contractual Matters: **Lourdes DeMattos**
Contracts & Grants Officer, Research Policy Analysis and Coordination; University of California, Office of the President; 1111 Franklin Street, 11th Floor; Oakland, CA 94607; (510) 987-9850
Lourdes.DeMattos@ucop.edu

Recipient shall provide appropriate comparable contacts below:


Program Matters: Name _____
Title _____
Address _____
Phone _____
Email _____

Contractual Matters: Name _____
Title _____
Address _____
Phone _____
Email _____

Fiscal Matters: Name _____
Title _____
Address _____
Phone _____
Email _____

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives.

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, OFFICE OF THE PRESIDENT:

By:  Date: 7-17-12
Name: Haggai Hisgilov
Title: Executive Director, Procurement Services

SANTA ANA UNIFIED SCHOOL DISTRICT:

By: _____ Date: _____
Name:
Title:
Tax ID:

RESPONSIBILITIES OF THE RECIPIENT

Recipient shall be responsible for the following:

A. Puente Class

The Puente college preparatory ninth and tenth grade English classes shall be scheduled **during the morning**. Puente is considered an honors class at some sites.

B. Staffing

Staff Selection and Coordination

Recipient will provide the following staff for each high school program. A program is defined as up to four cohorts of one class of no less than 27 students or two classes of 20:1 students each.

1. Certified English Teacher
Teacher's schedule should enable his/her full team participation over a two-year period (ninth and tenth grade English classes).
2. Counselor
Counselor should be a full time (100%) Pupil Personnel Services (PPS) credentialed counselor, preferably bilingual (English-Spanish), assigned at least 25% time to the Puente Project. This assignment means, for example, if Recipient considers 400 students a full counseling load, then 300 students or (75%) are assigned to the Puente counselor from general counseling and the 25% balance is assigned to the counselor for Puente students, the parent component, and co-coordination of the program. The 75% non-Puente assignment should not be for coordinating or managing another major program e.g., MESA, AVID, etc.
3. Clerical assistance of at least 10 hours a week for the Puente Project.
4. Consultations and Prior Approvals
 - a. Teaching and counseling staff shall be selected in consultation with Puente. High School Site Administrator will contact the designated Puente coordinator who will inform the appropriate Puente staff. This required consultation process may include an on-site interview and/or classroom observation by Puente staff. Recipient maintains final selection discretion.
 - b. Any changes in District's teaching and counseling staff for this Agreement must be discussed in advance with the Puente Executive Director or his designee. Personnel changes made without prior consultation may result in the high school paying for the cost of training the replacement staff. This cost is \$2,500 per person.

C. Office and Administrative Support

1. Recipient is responsible for providing office space in the counseling department area for the counselor, including a personal computer with access to the school scheduling and student record system, for scheduling and counseling students. Office and equipment shall be provided by the first day of instruction of 2012.
2. Recipient agrees to provide office space and a personal computer for the clerical assistance to the program. Office and equipment shall be provided by first day of instruction of 2012.

3. Recipient is responsible for providing access to long distance and FAX telephone services for counselor, teacher, and clerical assistance.

D. Training and Field Trip Days

Recipient agrees to release counselors and teachers, and to cover substitute teacher costs out of Recipient funds, to attend all required Puente training sessions and to take students on field trips to colleges and cultural events. Recipient will provide up to nine (9) substitute days per Puente teacher to participate in these activities.

RESPONSIBILITIES OF PUENTE

Puente shall be responsible for the following:

A. Training

Puente will provide the following staff development trainings and support at no cost to Recipient:

1. Puente Summer Institute (PSI): initial mandatory, weeklong training for new teachers and counselors selected to participate in the Puente program. Training program will include instruction on improving student writing, effective counseling strategies, incorporating concepts of community and leadership into the curriculum, working as a team to establish and implement the program, and program accountability. Teachers and counselors will receive reimbursement/compensation in order to attend the PSI.
2. Ongoing training for teachers and counselors participating in the Puente program. Training will consist of regional or statewide training sessions and area network meetings as needed.
3. Ongoing support provided by Puente coordinators and state office training staff through telephone and email consultations and site visits.
4. Teacher and counselor resource materials and community leadership/mentoring recruitment materials.

B. Exemption from Fingerprinting

Pursuant to California Education Code §§ 45125.1(a) and 45125.1(d), Regents' employees are not required to submit to fingerprints. As such, Regents and its employees will not perform tasks, such as school and classroom janitorial services, school site administrative services, school site grounds and landscape maintenance services, pupil transportation, or school site food-related, that require contact with pupils.

Regents agree that its employees will sign in at the Principal's Office upon arrival at the school site and sign out upon departure. Regents also agree that its employees will attend classes with students only when class is in session and in the presence of an employee of Recipient, and that its employees will meet with individual students or with groups of students only in the presence of an employee of Recipient.

C. Community Leadership/ Mentoring Program

1. Puente Community Leadership/Mentoring Coordinators, in collaboration with site teams, will identify community resources to provide students with opportunities for participation in leadership, volunteer, and community activities.
2. Puente shall provide materials for promoting the Puente program to the local community.

D. Assessment

Puente will provide ongoing assessment of Recipient's program, including: student outcome data analysis; writing portfolio assessment; statewide and local site assessment data collection and reports.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Approval of Letter of Agreement with OneOC – Science@OC for 2012-13 School Year

ITEM: Consent

SUBMITTED BY: Dawn Miller, Assistant Superintendent, Secondary Education

PREPARED BY: Dawn Miller, Assistant Superintendent, Secondary Education

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for the Letter of Agreement with OneOC – Science@OC through a generous gift from the Samueli Foundation and grant to Science@OC from the United Way, which proposes to partially fund a curriculum specialist to serve as Leadership & Assistance for Science Education Reform (LASER) project coordinator and provide materials and staff development to support intermediate school science teachers as they implement hands-on, inquiry-based, science activities to increase student achievement and promote interest in science careers. This project began in February 2008 with the development of a LASER strategic plan for integrating hands-on inquiry science in all SAUSD intermediate science classrooms. During the 2011-12 school year, 57 teachers of 6th, 7th, and/or 8th grade science implemented the LASER program strategies. As a result of their success, the Samueli Foundation and United Way decided to continue funding for the 2012-13 school year.

RATIONALE:

The LASER coordinator will:

- Coordinate regular intermediate LASER Team meeting dates, set agenda, and record action items
- Implement the 2012-13 intermediate Science Strategic Plan and make revisions upon action of the District LASER team
- Serve as the liaison between District and OneOC
- Prepare budgets, reports, and invoices
- Track intermediate school science teacher participation in all aspects of the science program
- Oversee program evaluation of the intermediate LASER initiative
- Oversee the distribution and implementation of the modules (the modules are the physical kits, or units, used in the hands-on, inquiry-based, science curricula being implemented) identified by the District LASER team
- Develop and maintain an alignment matrix with the 8th grade adopted textbook and post on the District Science web page

- Create systems to maintain science inventories, module placement, storage, and replenishment
- Develop a system for intermediate school science assessment and data collection
- Establish a regular professional development schedule
- Coordinate the Science Teacher Networks
- Coordinate the communication, participation of the parent, business, and community stakeholders in the intermediate science program, including Community Science Nights
- Assist in preparing annual reports to the Samueli Foundation

The Letter of Agreement will establish the responsibilities of the OneOC – Science@OC, the LASER coordinator, and the District.

FUNDING:

OneOC – Science@OC: \$106,740

RECOMMENDATION:

Approve the Letter of Agreement with the OneOC – Science@OC for the 2012-13 school year.

DM:lr:mb

A handwritten signature in blue ink, appearing to be 'DM', is written over the typed name 'DM:lr:mb'.

OneOC/Science@OC and the Santa Ana Unified School District

Letter of Agreement

August 29, 2012

Dr. Thelma Melendez, Superintendent
Santa Ana Unified School District
1601 E. Chestnut Ave.
Santa Ana, CA 92701

Dear Dr. Melendez:

Recognizing our continued partnership to advance student achievement in science, this letter sets forth the agreement between Science@OC, a fiscally sponsored project of OneOC¹ which is a non-profit corporation organized under the laws of the State of California with a principal place of business at 1901 East 4th Street, Suite 100, Santa Ana CA 92705 (**Science @OC**), and the Santa Ana Unified School District, 1601 E. Chestnut Avenue, Santa Ana, CA 92701 (**SAUSD**), the specifics of which are set forth below.

Description of Services and Deliverables to SAUSD

Science @OC will provide funding up to \$50,000 to be distributed quarterly commencing August 29, 2012 – June 30, 2013 for an Intermediate LASER² Coordinator to serve as the liaison between the **Science@OC** and **SAUSD** and administer the implementation of a rigorous, standards-based science curriculum focused on inquiry-based strategies.

Science@OC will also provide funding up to \$56,740 for the period August 29, 2012 through June 30, 2013 for the following: (1) \$11,000 to purchase refurbishment materials for existing science units for grades 6-8; (2) \$9,000 for Science Materials Center personnel to refurbish the existing science units for grade 6-8; (3) \$24,740 to provide professional development to intermediate level teachers throughout the school year, including professional development for administrators; and (4) \$12,000 to support six Intermediate School Community Science Nights and Science Fair projects. The manner of payment for the budgeted goods and services (i.e., whether SAUSD pays directly and invoice Science@OC for reimbursement, or Science@OC pays directly for the goods and/or services) will be consistent with prior practices between Science@OC and SAUSD, provided, however, that Science@OC has final say as to the manner of payment for the budgeted goods and services. Science@OC may reimburse SAUSD for expenses for the program incurred on or after July 1, 2012.

Other Terms of the Agreement

- **SAUSD** will maintain a halftime science teacher/Intermediate LASER Coordinator to serve as the liaison between SAUSD and **Science@OC**, and provide office space with the necessary technology and supplies;
- **SAUSD** will administer the LASER Coordinator responsibilities (Attachment A);
- **SAUSD** will assist in identifying science related businesses and industries to build partnerships and provide career connections for teachers and students;

¹ OneOC was formerly known as Volunteer Center Orange County

² LASER stands for "Leadership Assistance for Science Education Reform."

- **SAUSD** will support the SAUSD Intermediate LASER Team (Attachment B) to guide the implementation of the Intermediate LASER Strategic Plan for Science;
- **SAUSD**, through the SAUSD LASER Team, will work with the District Secondary Administration to plan and host Community Science Nights to promote the Intermediate Science Program;
- **SAUSD** through the SAUSD LASER will offer hands-on, inquiry-based science to all 6th, 7th and 8th Grade Science classes;
- **SAUSD** through the SAUSD LASER Coordinator will provide professional development on Science content, Common Core, and literacy for teachers and administrators;
- **Science@OC** will work in coordination with the Intermediate LASER Coordinator in the administration of the programs and the expenditure of funds as outlined in the Strategic Plan for Inquiry Science;
- **Science@OC**, through a representative, will serve as a member of the SAUSD STEAM Advocacy Council as outlined in the 2012 Revised Strategic Plan

If this Letter of Agreement meets with your approval, please sign and return.

AGREED TO AND ACCEPTED AS OF THE DATE FIRST ABOVE WRITTEN.

Science@OC

By	David Seigle	Signature	_____
Title	Chair, Science@OC Advisory Bd.	Date	_____

OneOC

By	Daniel J. McQuaid	Signature	_____
Title	President and CEO	Date	_____

Santa Ana Unified School District

By	Michael P. Bishop, Sr., CBO	Signature	_____
Title	Deputy Superintendent, Operations	Date	_____

Attachment A

SAUSD Intermediate LASER Coordinator/Science Specialist Responsibilities:

- Coordinate regular SAUSD Intermediate LASER Team meeting dates, set agendas and record action items;
- Implement the 2012 SAUSD Intermediate Science Strategic Plan and make revisions upon action of the SAUSD LASER Team;
- Serve as the liaison between SAUSD and OneOC/Science@OC;
- Prepare budgets, reports and invoices;
- Track intermediate school science teacher participation in all aspects of the science program;
- Oversee program evaluation of the intermediate LASER initiative;
- Oversee the distribution and implementation of the modules (the modules are the physical kits, or units, used in the hands-on, inquiry based science curricula being implemented) identified by the SAUSD LASER Team;
- Develop and maintain an alignment matrix with the 8th adopted textbook and post on the SAUSD Science web page;
- Create systems to maintain science inventories, module placement, storage and replenishment;
- Develop a system for intermediate school science assessment and data collection;
- Establish a regular professional development schedule;
- Coordinate the Science Teacher Networks;
- Co-ordinate the communication, participation of the parent, business and community stakeholders in the intermediate science program, including Community Science Nights;
- Assist in preparing annual reports to the Samueli Foundation, United Way and other funders.

Attachment B

Members of the SAUSD Intermediate LASER Team

Dawn Miller	Asst. Supt. Secondary Education
Herman Mendez	Asst. Supt. Elementary Education
Michelle Rodriguez	Director of Elementary Student Achievement
Ed Winchester	Director of Secondary Student Achievement/Charter School
Bill Mocnik	Assistant Principal, Segerstrom High School
Laura Westermeier, Ed.D.	Science Curriculum Specialist, Secondary
Lisa Morgan	Teacher, Godinez High School
Janet Kleinschmidt	TOSA Teacher, Sierra Preparatory Academy
Jana Lenon	Science Teacher, Villa Intermediate School
Charie Poderoso	Science Teacher, Carr Intermediate School
Nita Walker	Science and Math Curriculum Specialist, Elementary
Nino Polizzi	Rocket Science Tutors
Sue Neuen	Executive Director, Science@OC
Laurie Smith	Program Manager, Science@OC

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Approval of Memorandum of Understanding with Orange County United Way for Participation in Destination Graduation Initiative Grant for 2012-13 School Year

ITEM: Consent

SUBMITTED BY: Dawn Miller, Assistant Superintendent, Secondary Education

PREPARED BY: Dawn Miller, Assistant Superintendent, Secondary Education

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the Memorandum of Understanding (MOU) with Orange County United Way for participation in Destination Graduation Initiative grant currently implemented at Century, Godinez Fundamental, Middle College, and Segerstrom high schools.

RATIONALE:

This MOU will detail the role and responsibilities of four District high schools (Century, Godinez Fundamental, Middle College, and Segerstrom) in implementation of the Destination Graduation Initiative grant components. The grant will highlight and validate the quality of the AVID programs and its positive effect on student achievement at these schools. The Destination Graduation Initiative grant will help support some of the existing program elements by providing resources for teacher professional development and in-class tutoring. The grant will also provide resources for activities and curriculum that explore college and career awareness.

FUNDING:

Orange County United Way Grant: \$39,660

RECOMMENDATION:

Approve the Memorandum of Understanding with Orange County Department United Way for participation in Destination Graduation Initiative grant for the 2012-13 school year.



Orange County United Way

2012/2013 DESTINATION GRADUATION INITIATIVE

MEMORANDUM OF UNDERSTANDING BETWEEN ORANGE COUNTY UNITED WAY AND SANTA ANA UNIFIED SCHOOL DISTRICT

This Memorandum of Understanding outlines the partnership between Orange County United Way ("OCUW") and Santa Ana Unified School District ("SAUSD") in regards to the implementation of OCUW's Destination Graduation Initiative during the 2012/2013 academic year. Destination Graduation is OCUW's education initiative designed to ensure all students graduate high school, college and career ready. To this end, OCUW is working with ten high schools in Orange County to support the academic enhancement efforts of the AVID program, provide AVID students with additional college and career exposure opportunities and aid in their development of critical 21st century skills. The following outlines the opportunities made available through the Destination Graduation initiative.

1. GRANT AWARD TO SANTA ANA UNION SCHOOL DISTRICT

Upon signed execution of this Memorandum of Understanding, OCUW will provide SAUSD with a grant award in the amount of \$39,660 to be distributed equally amongst the four schools identified below to fund the execution of the following AVID enhancement activities throughout the 2012/2013 academic year:

- CENTURY HIGH SCHOOL
- GODINEZ FUNDAMENTAL HIGH SCHOOL
- MIDDLE COLLEGE HIGH SCHOOL
- SEGERSTROM HIGH SCHOOL

AVID SUMMER INSTITUTE 2012

\$4,000 (\$2,000 per high school)

Registration and incidental costs (teacher stipend, hotel, transportation and food) for 1 teacher from Century High School and 1 teacher from Middle College High School to attend the 2013 Summer Institute

AVID SUMMER INSTITUTE 2013

\$8,000 (\$2,000 per high school)

Registration and incidental costs (teacher stipend, hotel, transportation and food) for 1 teacher per school to attend the 2013 Summer Institute

AVIDIZING SUMMER 2012

\$5,600 (\$1,400 per high school)

Registration costs and teacher stipends for four teachers or administrators per school to attend 2012 AVIDizing training



Orange County United Way

AVIDIZING SUMMER 2013 **\$5,600** (*\$1,400 per high school*)
Registration costs and teacher stipends for four teachers or administrators per school to attend 2013 AVIDizing training

AVID TUTORS 2012/2013 SCHOOL YEAR **\$12,000** (*\$3,000 per high school*)
Hiring of two AVID college tutors per school to provide student support 3-days per week

AVID MATERIALS 2012/2013 SCHOOL YEAR **\$2,060** (*\$515 per high school*)
Purchase of "AVID Weekly" or other similar student support materials to be used to enhance AVID learning in the classroom

AVID WORKSHOP ATTENDANCE 2012/2013 SCHOOL YEAR **\$2,400** (*\$600 per high school*)
Substitute costs for each school to support AVID teacher attendance at AVID workshops
(*SAUSD agrees to release AVID teachers to attend AVID workshops*)

2. ADDITIONAL PROGRAM ACTIVITIES MADE AVAILABLE TO SAUSD

In addition to OCUW's grant support of the AVID program outlined above, OCUW funding will provide the following education support services to the selected schools within your district. The estimated value of these Destination Graduation program services is \$10,000 per school.

ROADTRIP NATION STUDENT CURRICULUM

OCUW is funding Roadtrip Nation to provide SAUSD AVID classrooms with enough copies of the Roadtrip Nation Experience curriculum to be implemented in two AVID grade levels as determined by AVID teachers. This exciting curriculum is designed to assist students to explore and define their academic and career interests. (*SAUSD agrees to implement Roadtrip Nation curriculum in a timely manner in two AVID grade levels*)

OCUW'S MOBILE CAREER EXHIBITS

OCUW is funding Vital Link to deliver the Mobile Career Units to the campuses of Century, Godinez Fundamental and Segerstrom High Schools during the 2012/2013 school year. These units will be delivered, staffed and supported for the entire school day. As a result we request that each school encourage all teachers and students (not just AVID students) to experience these interactive hands-on career exploration exhibits. (*SAUSD agrees to communicate with Vital Link to schedule the Mobile Exhibit Day on campus and to maximize student attendance beyond the AVID classrooms.*)

OFF-CAMPUS CAREER EXPLORATION FIELD-TRIP

OCUW is also funding Vital Link to provide off-campus career exploration field trips for 400 AVID students (100 students from each of the four schools indicated above), as selected by



Orange County United Way

the AVID teachers. OCUW funding covers the cost of transportation, student lunches and classroom substitutes. AVID teachers will receive the 2012/2013 Career Exploration Field trip calendar from Vital Link by September 28th. Visits can include Microsoft, EON Reality, Rapid Tech, UCI Medical, OC Crime Lab or Digital Media Arts. *(SAUSD will release AVID students and AVID teachers to attend Vital Link field trip)*

ON-SITE CAREER EXPLORATION

OCUW will connect corporate partner executives with AVID students through AVID classroom meet and greets. Students will learn about career opportunities from local role models. Speakers will be approved by AVID teachers. *(SAUSD AVID teachers will work with OCUW to schedule Career Exploration Days in the AVID classrooms.)*

STUDENT ACADEMIC AND CAREER PLANS (OPTIONAL)

OCUW will make Kuder training and Kuder access codes available to partner schools, as requested, to ensure AVID students have access to on-line career assessment planning tools. *(SAUSD AVID teachers are not required to utilize Kuder if other system is in place such as Naviance or Bridges.)*

PARENT ENGAGEMENT

OCUW has funded the printing of LEA's *Ten Commandments for Parents* and the *40 Developmental Assets* (in English and Spanish) and will provide requested copies to SAUSD through the District Parent Engagement Liaison, to compliment current parent engagement efforts at SAUSD. *(SAUSD is not required to schedule an LEA training, but is encouraged to utilize educational materials to compliment current parent engagement efforts. OCUW will work with SAUSD to explore additional parental engagement opportunities.)*

3. GRANT FUNDING CONDITIONS

SAUSD agrees to maintain the AVID program at the aforementioned schools and will support the implementation of Destination Graduation program activities as outlined above. The Purpose of the Grant is subject to modification only with OCUW's prior written approval. SAUSD must inform OCUW, in writing, immediately, of any changes, delays and/or problems associated with implementation of the project that will jeopardize the agreed upon purpose.



Orange County United Way

IN WITNESS WHERE OF, the duly authorized representatives of the parties below have caused this Grant Agreement to be executed and considered the same to be effective as of the date written above.

BY DISTRICT:

PRINT NAME:

Date

Michael P. Bishop Sr.

Deputy Superintendent of Operations

BY ORANGE COUNTY UNITED WAY:

Carla Vargas

Date

Senior Vice President, Community Impact

Taryn Vidovich

Date

Chief Financial Officer

OCUW'S DESTINATION GRADUATION CONTACT INFORMATION

Karen Francis
Director Community Investments
949-263-6109
karenf@unitedwayoc.org

Brandi Tatman
Community Investment Specialist
949-263-61110
brandit@unitedwayoc.org

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Approval of Master Contracts and/or Individual Service Agreements with Nonpublic Schools and Agencies for Students with Disabilities for 2012-13 School Year**

ITEM: **Consent**

SUBMITTED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**

PREPARED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of Individualized Education Programs (IEP) services for students with disabilities. These students may require services that address academic, social-emotional, and other unique needs as identified in their IEPs. The IEP teams recommended placement at a nonpublic school and/or a nonpublic agency for services as necessary, pursuant to an IEP or settlement agreement.

RATIONALE:

The District is required to provide appropriate education, at no cost to parents, for all students with disabilities who reside within the District in accordance with their IEPs. If a program is not available, necessary contract services are required through a private provider.

FUNDING:

Special Education: Not to exceed \$39,348

RECOMMENDATION:

Approve the master contracts and/or individual service agreements with nonpublic schools and agencies for students with disabilities for the 2012-13 school year.



DL:cvl:jh:ks

**Master Contracts and/or Individual Service Agreements with Nonpublic Schools and
Agencies for Students with Disabilities for 2012-13 School Year**

Board Meeting: August 28, 2012

Student ID#	Amount	Master Contract and Individual Service Agreement for Nonpublic School/Agency
354818	\$750	Children's Learning Connection
354818	\$750	Cornerstone Therapies
169132	\$37,848	Red Rock Canyon School

AGENDA ITEM BACKUP SHEET
August 28, 2012

1.15

Board Meeting

TITLE: **Approval of Agreement with Orange County Department of Education for Provision of Positive Behavioral Intervention and Supports and Violence Prevention Education Services for 2012-13 School Year**

ITEM: **Consent**

SUBMITTED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**

PREPARED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of a continuing agreement with the Orange County Department of Education (OCDE) for the Provision of Positive Behavioral Intervention and Supports (PBIS) and Violence Prevention Education Services for the 2012-13 school year. OCDE will compensate the District at a maximum amount of \$29,550 for certificated substitutes for PBIS team members from twelve schools: Adams, Davis, Diamond, Garfield, Kennedy, Lowell, Taft, and Fremont Elementary Schools; Century, Saddleback, Santa Ana, and Valley High Schools (OCDE Agreement, Exhibit A), to attend training in the Positive Behavior Interventions and Supports school-wide system of behavioral management. The OCDE Board of Education approved this agreement on July 25, 2012, which supports the District's current PBIS implementation plan for all schools.

RATIONALE:

In the 2010-11 school year, Diamond, Garfield, and Taft Elementary Schools along with Century, Saddleback, Santa Ana, and Valley High Schools were selected by OCDE for PBIS training in a competitive county-wide award process. As third year schools (Tier 3) they are eligible to be compensated for certificated substitutes at a maximum of \$2,100 per school.

In the 2011-12 school year, Davis, Kennedy, and Lowell Elementary Schools (Tier 2) began their PBIS training and are now eligible to be compensated at a maximum of \$2,550 per school for certificated substitutes. At the end of the 2011-12 school year, Adams and Fremont Elementary Schools (Tier 1) were selected and are now eligible to be compensated at a maximum of \$3,600 per school for certificated substitutes in this school year.

FUNDING:

Reimbursement from OCDE: Not to exceed \$29,550

RECOMMENDATION:

Approve the agreement with the Orange County Department of Education for Provision of Positive Behavioral Intervention and Supports and Violence Prevention Education Services for the 2012-13 school year.


DL:cvi:ks

AGREEMENT FOR PROVISION OF
POSITIVE BEHAVIORAL INTERVENTION AND SUPPORTS
AND VIOLENCE PREVENTION EDUCATION SERVICES
BETWEEN
ORANGE COUNTY SUPERINTENDENT OF SCHOOLS
AND
SANTA ANA UNIFIED SCHOOL DISTRICT
FISCAL YEAR 2012/2013

THIS AGREEMENT, entered into this 25th day of July, 2012, which date is enumerated for purposes of reference only, is by and between Orange County Superintendent of Schools, 200 Kalmus Drive, Costa Mesa, California 92626, hereinafter referred to as "SUPERINTENDENT," and Santa Ana Unified School District, hereinafter referred to as "DISTRICT."

WITNESSETH:

WHEREAS, SUPERINTENDENT has entered into an Agreement with the COUNTY OF ORANGE, hereinafter referred to as "COUNTY," to offer Positive Behavioral Intervention and Supports and Violence Prevention Education Services to the residents of Orange County; and

WHEREAS, SUPERINTENDENT has entered into an Agreement with the COUNTY OF ORANGE, hereinafter referred to as "COUNTY," to offer Positive Behavioral Intervention and Supports and Violence Prevention Education Services to the residents of Orange County; and

WHEREAS, SUPERINTENDENT is desirous of contracting with DISTRICT, subject to the approval of the County Administrator, hereinafter referred to as "ADMINISTRATOR," for the provision of the replacement of personnel, from the designated and approved substitute staff roster, to allow approved team members to attend trainings in order to comply with the Agreement with COUNTY to provide Positive Behavioral Intervention and Supports (PBIS) Services to the residents of Orange County; and

WHEREAS, DISTRICT is specially trained, experienced and competent to perform the services required, and is agreeable to the rendering of such services according to the terms and conditions hereinafter set forth.

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

1. ALTERATION OF TERMS

This Agreement, together with Exhibit A, attached hereto and incorporated herein by reference, fully expresses all understanding of SUPERINTENDENT and DISTRICT with respect to the subject matter of this Agreement, and shall constitute the total Agreement between the parties for these purposes. No addition to, or alteration of, the terms of this Agreement, whether written or verbal, shall be valid unless made in writing and formally executed and approved by SUPERINTENDENT, DISTRICT, and ADMINISTRATOR.

2. COMPENSATION

A. SUPERINTENDENT shall compensate DISTRICT up to a maximum obligation of Twenty-nine thousand five hundred fifty dollars (\$29,550.00) for the term of this Agreement, for services provided as identified herein in Section 12, SERVICES TO BE PROVIDED. **DISTRICT must submit invoices each quarter to**

SUPERINTENDENT. All billings for the contract period must be received by SUPERINTENDENT no later than June 15, 2013. DISTRICT agrees that failure of DISTRICT to timely claim reimbursement as required in this Agreement shall result in the inability of SUPERINTENDENT to pay DISTRICT for such services due to funding requirements of COUNTY.

B. Reimbursement for substitute costs includes salary and benefits and shall not exceed a total of One hundred fifty dollars (\$150.00) per day per substitute from the designated and approved substitute staff roster.

C. DISTRICT shall receive no compensation for the services provided pursuant to this agreement other than the rate set forth above.

D. The obligation of SUPERINTENDENT under this Agreement is contingent upon the availability of funds furnished by COUNTY. In the event that such funding is terminated or reduced, this Agreement may be terminated. SUPERINTENDENT shall give DISTRICT written notification of such termination as specified in the Termination subparagraph of this Agreement. Notice shall be deemed served on the date of mailing.

E. Payment shall be mailed to: Santa Ana Unified School District, 1601 East Chestnut Avenue, Santa Ana, California 92701, or at such other place as DISTRICT may designate in writing.

F. With prior written approval, SUPERINTENDENT and DISTRICT may modify a school's total dollar allocation as described in Exhibit A, attached hereto and incorporated herein by reference. Such modification shall not change the DISTRICT'S total dollar compensation amount as described in Section 2(A), COMPENSATION. All school dollar allocation modifications shall be attached to this AGREEMENT as part of Exhibit A.

G. SUPERINTENDENT and DISTRICT may mutually agree, in writing with approval of COUNTY, to modify Paragraph 2 above.

3. COMPLIANCE

A. COMPLIANCE PROGRAM - ADMINISTRATOR has established a Compliance Program for the purpose of ensuring adherence to all rules and regulations related to federal and state health care programs.

1. SUPERINTENDENT shall ensure that DISTRICT is made aware of the relevant policies and procedures relating to ADMINISTRATOR's Compliance Program, which is referenced herein and is available for download at www.ochealthinfo.com/admin/compliance.

2. DISTRICT shall ensure that its employees, subcontractors, interns, volunteers, and members of Board of Directors or duly authorized agents, if appropriate, ("Covered Individuals") relative to this Agreement are made aware of ADMINISTRATOR's Compliance Program and related policies and procedures.

3. SUPERINTENDENT has the option to adhere to ADMINISTRATOR's Compliance Program or establish its own provided it has been approved and accepted by ADMINISTRATOR's Compliance Officer.

4. Upon approval of SUPERINTENDENT's Compliance Program by ADMINISTRATOR's Compliance Officer, DISTRICT shall ensure that its employees, subcontractors, interns, volunteers, and members of Board of Directors or duly authorized agents, if appropriate, ("Covered Individuals") relative to this Agreement are made aware of SUPERINTENDENT's Compliance Program and related policies and procedures.

5. Failure of DISTRICT to submit its Compliance Program and relevant policies and procedures shall

constitute a material breach of this Agreement. Failure to cure such breach within sixty (60) calendar days of such notice from SUPERINTENDENT shall constitute grounds for termination of this Agreement as to the non-complying party.

B. CODE OF CONDUCT - ADMINISTRATOR has developed a Code of Conduct for adherence by ADMINISTRATOR's employees and contract providers.

1. SUPERINTENDENT shall ensure that DISTRICT is made aware of ADMINISTRATOR's Code of Conduct, which is referenced herein and is available for download at www.ochealthinfo.com/admin/compliance.

2. DISTRICT shall ensure that its employees, subcontractors, interns, volunteers, and members of Board of Directors or duly authorized agents, if appropriate, ("Covered Individuals") relative to this Agreement are made aware of ADMINISTRATOR's Code of Conduct.

3. SUPERINTENDENT has the option to adhere to ADMINISTRATOR's Code of Conduct or establish its own provided it has been approved and accepted by ADMINISTRATOR's Compliance Officer.

4. Upon approval of SUPERINTENDENT's Code of Conduct by ADMINISTRATOR, DISTRICT shall ensure that its employees, subcontractors, interns, volunteers, and members of Board of Directors or duly authorized agents, if appropriate, ("Covered Individuals") relative to this Agreement are made aware of SUPERINTENDENT's Code of Conduct.

5. DISTRICT shall submit to SUPERINTENDENT a signed acknowledgement and agreement that DISTRICT shall comply with SUPERINTENDENT or ADMINISTRATOR's Code of Conduct.

6. Failure of DISTRICT to timely submit the acknowledgement of SUPERINTENDENT or ADMINISTRATOR's Code of Conduct shall constitute a material breach of this Agreement, and failure to cure such breach within sixty (60) calendar days of such notice from SUPERINTENDENT shall constitute grounds for termination of this Agreement as to the non-complying party.

C. COMPLIANCE TRAINING - SUPERINTENDENT shall make ADMINISTRATOR's General Compliance Training and Provider Compliance Training, where appropriate, available to DISTRICT and its Covered Individuals.

1. Such training will be made available to Covered Individuals within thirty (30) calendar days of employment or engagement.

2. Such training will be made available to each Covered Individual annually.

3. Each Covered Individual attending training shall certify, in writing, attendance at compliance training. DISTRICT shall retain the certifications. Upon written request by SUPERINTENDENT, DISTRICT shall provide copies of the certifications.

4. EMPLOYEE ELIGIBILITY VERIFICATION

DISTRICT warrants that it shall fully comply with all federal and state statutes and regulations regarding the employment of aliens and others and to ensure that employees, sub-subcontractors and consultants performing work under this Agreement meet the citizenship or alien status requirement set forth in federal statutes and regulations. DISTRICT shall obtain, from all employees, sub-subcontractors and consultants performing work

hereunder, all verification and other documentation of employment eligibility status required by federal or state statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently exist and as they may be hereafter amended. DISTRICT shall retain all such documentation for all covered employees, subcontractors and consultants for the period prescribed by the law.

5. INDEMNIFICATION

A. DISTRICT agrees to indemnify, defend with counsel approved in writing by SUPERINTENDENT and COUNTY, and hold SUPERINTENDENT and COUNTY, their elected and appointed officials, officers, employees, agents and those special districts and agencies which COUNTY'S Board of Supervisors acts as the governing Board ("COUNTY INDEMNITIES") harmless from any claims, demands, or liability of any kind or nature, including but not limited to personal injury or property damage, arising from or related to the services, products or other performance provided by DISTRICT pursuant to this Agreement. If judgment is entered against DISTRICT, SUPERINTENDENT, and COUNTY by a court of competent jurisdiction because of the concurrent active negligence of COUNTY or COUNTY INDEMNITIES, then DISTRICT, SUPERINTENDENT, and COUNTY agree that liability will be apportioned as determined by the court. None of the parties shall request a jury apportionment.

B. SUPERINTENDENT agrees to indemnify, defend with counsel approved in writing by DISTRICT and COUNTY, and hold DISTRICT and COUNTY, their elected and appointed officials, officers, employees, agents and those special districts and agencies which COUNTY'S Board of Supervisors acts as the governing Board ("COUNTY INDEMNITIES") harmless from any claims, demands, or liability of any kind or nature, including but not limited to personal injury or property damage, arising from or related to the services, products or other performance provided by DISTRICT pursuant to this Agreement. If judgment is entered against DISTRICT, SUPERINTENDENT, and COUNTY by a court of competent jurisdiction because of the concurrent active negligence of COUNTY or COUNTY INDEMNITIES, then DISTRICT, SUPERINTENDENT, and COUNTY agree that liability will be apportioned as determined by the court. None of the parties shall request a jury apportionment.

6. INSPECTIONS AND AUDITS

A. SUPERINTENDENT, ADMINISTRATOR, or any authorized representative of COUNTY shall have access to any books, documents, and records, including but not limited to, financial records of DISTRICT that are directly pertinent to this Agreement, for the purpose of responding to an audit, review, evaluation, or examination, or making transcripts during the periods of retention set forth in the Records Management and Maintenance paragraph of this Agreement. Such persons may at all reasonable times inspect or otherwise evaluate the services provided pursuant to this Agreement, and the premises in which they are provided.

B. DISTRICT shall actively participate and cooperate with any person specified in subparagraph A. above in any evaluation or monitoring of the services provided pursuant to this Agreement, and shall provide the above-mentioned persons adequate office space to conduct such evaluation or monitoring.

C. AUDIT RESPONSE

1. Following an audit report, in the event of non-compliance with applicable laws and regulations governing funds provided through this Agreement, SUPERINTENDENT may terminate this Agreement as provided for in the Termination paragraph or direct DISTRICT to immediately implement appropriate corrective action. A plan of corrective action shall be submitted to SUPERINTENDENT and ADMINISTRATOR in writing within thirty (30) calendar days after receiving notice from SUPERINTENDENT and/or ADMINISTRATOR.

2. If the audit reveals that money is payable from one party to the other, that is, reimbursement by DISTRICT to SUPERINTENDENT, or payment of sums due from SUPERINTENDENT to DISTRICT, said funds shall be due and payable from one party to the other within sixty (60) calendar days of receipt of the audit results. If reimbursement is due from DISTRICT to SUPERINTENDENT, and such reimbursement is not received within said sixty (60) calendar days, SUPERINTENDENT may, in addition to any other remedies provided by law, reduce any amount owed DISTRICT by an amount not to exceed the reimbursement due SUPERINTENDENT.

D. DISTRICT shall forward to SUPERINTENDENT a copy of any audit report within fourteen (14) calendar days of receipt. Such audit shall include, but not be limited to, management, financial, programmatic or any other type of audit of DISTRICT's operations, whether or not the cost of such operation or audit is reimbursed in whole or in part through this Agreement.

7. LICENSES AND LAW

A. DISTRICT shall, throughout the term of this Agreement, maintain all necessary licenses, permits, approvals, certificates, waivers and exemptions necessary for the provision of the services hereunder and required by the laws and regulations of the United States, State of California, COUNTY, and any other applicable governmental agencies. DISTRICT shall notify SUPERINTENDENT immediately and in writing of its inability to obtain or maintain, irrespective of the pendency of an appeal, permits, licenses, approvals, certificates, waivers and exemptions. Said inability shall be cause for termination of this Agreement.

B. ENFORCEMENT OF CHILD SUPPORT OBLIGATIONS

1. DISTRICT agrees to furnish to SUPERINTENDENT within thirty (30) calendar days of the award of this Agreement:

a. A certification that DISTRICT has fully complied with all applicable federal and state reporting requirements regarding its employees;

b. A certification that DISTRICT has fully complied with all lawfully served Wage and Earnings Assignment Orders and Notices of Assignment, and will continue to so comply.

2. Failure of DISTRICT to timely submit the data and/or certifications required by subparagraphs 1.a. or 1.b. above, or to comply with all federal and state employee reporting requirements for child support enforcement, or to comply with all lawfully served Wage and Earnings Assignment Orders and Notices of Assignment, shall constitute a material breach of this Agreement; and failure to cure such breach within sixty (60) calendar days of notice from COUNTY shall constitute grounds for termination of this Agreement.

3. It is expressly understood that this data will be transmitted to governmental agencies charged with the establishment and enforcement of child support orders, or as permitted by federal and/or state statute.

8. NONDISCRIMINATION

A. EMPLOYMENT

1. During the performance of this Agreement, DISTRICT shall not unlawfully discriminate against any employee or applicant for employment because of his/her ethnic group identification, race, religion, ancestry, color, creed, sex, marital status, national origin, age (40 and over), sexual orientation, medical condition, or physical or mental disability. DISTRICT shall warrant that the evaluation and treatment of employees and applicants for employment are free from discrimination in the areas of employment, promotion, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rate of pay or other forms of compensation; and selection for training, including apprenticeship. There shall be posted in conspicuous places, available to employees and applicants for employment, notices from SUPERINTENDENT and/or ADMINISTRATOR and/or the United States Equal Employment Opportunity Commission setting forth the provisions of the Equal Opportunity clause.

B. In the event of non-compliance with this paragraph or as otherwise provided by federal and state law, this Agreement may be canceled, terminated or suspended in whole or in part and DISTRICT may be declared ineligible for further contracts involving federal, state or county funds.

9. PAYMENTS

A. SUPERINTENDENT shall pay DISTRICT for the actual costs of providing the services hereunder; provided, however, the total of such payments does not exceed DISTRICT'S Maximum Obligation; and provided further, DISTRICT'S costs are reimbursable pursuant to County, State, and Federal Regulations.

B. DISTRICT'S billings shall provide such information as is required by SUPERINTENDENT. Payments to DISTRICT should be released by SUPERINTENDENT no later than thirty (30) calendar days after receipt of the correctly completed billing form.

C. All billings to SUPERINTENDENT shall be supported by DISTRICT, by source documentation including, but not limited to, ledgers, journals, time sheets, invoices, bank statements, canceled checks, receipts, receiving records, and records of services provided.

D. SUPERINTENDENT may withhold or delay any payment if DISTRICT fails to comply with any provision of this Agreement.

E. DISTRICT shall not claim reimbursement for services provided beyond the expiration and/or termination of this Agreement, except as may otherwise be provided under this Agreement.

F. DISTRICT shall receive no compensation for the services provided pursuant to this Agreement other than the rate set forth above.

G. DISTRICT shall be required to obtain prior written approval from SUPERINTENDENT'S designated Special Projects staff noted below for any budget adjustments:

Shannon Anderson
Senior Project Accountant
200 Kalmus Drive
Costa Mesa, CA 92626
Telephone: (714)966-4074
Fax: (714)668-7942
Email: sanderson@ocde.us

10. RECORDS MANAGEMENT AND MAINTENANCE

A. DISTRICT, shall, throughout the term of this Agreement, prepare, maintain and manage records appropriate to the services provided and in accordance with this Agreement and all applicable requirements.

B. DISTRICT shall ensure appropriate financial records related to cost reporting, expenditure, revenue, billings, etc., are prepared and maintained accurately and appropriately.

C. DISTRICT shall retain all financial records for a minimum of seven (7) years from the commencement of the contract, unless a longer period is required due to legal proceedings such as litigations and/or settlement of claims.

D. DISTRICT shall make records pertaining to the costs of services, participant fees, charges, billings, and revenues available at one (1) location within the limits of the County of Orange.

E. If DISTRICT is unable to meet the record location criteria above, SUPERINTENDENT and ADMINISTRATOR may provide written approval to DISTRICT to maintain records in a single location, identified by DISTRICT.

11. REPORTS

A. DISTRICT shall be required to submit to SUPERINTENDENT fiscal and/or programmatic reports, as requested by SUPERINTENDENT.

B. Additional Reports: Upon SUPERINTENDENT's request, DISTRICT shall make such additional reports available, as required by SUPERINTENDENT concerning DISTRICT's activities as they affect the services hereunder. SUPERINTENDENT shall be specific to the information requested and allow thirty (30) calendar days for DISTRICT to respond.

12. SERVICES TO BE PROVIDED

DISTRICT shall provide the replacement of personnel, from the designated and approved staff roster, to allow approved team members to attend trainings in order to comply with the Agreement with COUNTY to provide Positive Behavioral Intervention and Supports (PBIS) Services to the residents of Orange County for the duration of the Agreement in a thorough and timely manner in accordance with Exhibit A of this Agreement.

13. SPECIAL PROVISIONS

A. DISTRICT shall not use the funds provided by means of this Agreement for the following purposes:

1. Making cash payments to intended recipients of services through this Agreement.
2. Supplanting current funding for existing services.
3. Purchase of gifts, meals, entertainment, awards, or other personal expenses for DISTRICT's staff.
4. Making personal loans to DISTRICT's staff or making salary advances or giving bonuses to

DISTRICT's staff.

5. Paying an individual salary or compensation for services at a rate in excess of the current Level I of the Executive Salary Schedule as published by the Federal Office of Personnel Management (OPM). The OPM Executive Salary Schedule may be found at www.opm.gov.

14. STATUS OF DISTRICT

A. DISTRICT is, and shall at all times be deemed to be, an independent contractor and shall be wholly responsible for the manner in which it performs the services required of it by the terms of this Agreement.

B. DISTRICT warrants that it has all necessary licenses required to perform the services required by the terms of this Agreement.

C. DISTRICT is entirely responsible for compensating staff, subcontractors, and consultants employed by DISTRICT. This Agreement shall not be construed as creating the relationship of employer and employee, or principal and agent, between COUNTY, SUPERINTENDENT, and DISTRICT or any of DISTRICT's employees, agents, consultants, or subcontractors. DISTRICT understands and agrees that he/she and all his/her employees shall not be considered officers, employees or agents of SUPERINTENDENT, and are not entitled to benefits of any kind or nature normally provided employees of SUPERINTENDENT and/or to which SUPERINTENDENT'S employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. DISTRICT shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to DISTRICT's employees.

D. DISTRICT assumes exclusively the responsibility for the acts of its employees, agents, consultants, or subcontractors as they relate to the services to be provided during the course and scope of their employment.

E. DISTRICT, its agents, employees, consultants, or subcontractors, shall not be entitled to any rights or privileges of SUPERINTENDENT or COUNTY employees and shall not be considered in any manner to be SUPERINTENDENT or COUNTY employees.

15. TAX LIABILITY

DISTRICT shall report and pay all applicable federal, state, and local income taxes or similar levies as a result of any monies paid by SUPERINTENDENT under this Agreement. DISTRICT shall indemnify, defend and hold COUNTY and SUPERINTENDENT harmless from all liability, claims, losses, demands, including defense costs and attorney fees, whether resulting from court action or otherwise, in the event that any taxing authority or other agency attempts to obtain from COUNTY or SUPERINTENDENT any such monies, or penalties or interest imposed, resulting from any failure of DISTRICT to comply with the provisions of this paragraph.

16. TERM

The term of this Agreement shall commence on September 18, 2012 and terminate no later than June 30, 2013; provided, however, DISTRICT shall be obligated to perform such duties as would normally extend beyond this term including, but not limited to, obligations with respect to indemnification, audits, reporting, and accounting. This Agreement shall be void unless approved by ADMINISTRATOR.

17. TERMINATION

A. Either party may terminate this Agreement, without cause, upon thirty (30) calendar days written notice given the other party.

B. Unless otherwise specified in this Agreement, SUPERINTENDENT may terminate this Agreement upon five (5) calendar days written notice if DISTRICT fails to perform any of the terms of this Agreement. At SUPERINTENDENT's sole discretion, DISTRICT may be allowed up to thirty (30) calendar days for corrective action.

C. SUPERINTENDENT may terminate this Agreement immediately, upon written notice, on the occurrence of any of the following events:

1. The loss by DISTRICT of legal capacity.

2. Cessation of services.

3. The delegation or assignment of DISTRICT's services, operation or administration to another entity without the prior written consent of COUNTY.

4. Unethical conduct or malpractice by any licensed person providing services pursuant to this Agreement; provided, however, COUNTY may waive this option if DISTRICT removes such licensed person from serving persons treated or assisted pursuant to this Agreement.

D. CONTINGENT FUNDING

1. Any obligation of SUPERINTENDENT and COUNTY under this Agreement is contingent upon the following:

a. The continued availability of federal, state and county funds for reimbursement of SUPERINTENDENT's and COUNTY's expenditures, and

b. Inclusion of sufficient funding for the services hereunder in the applicable budget approved by the Board of Supervisors.

2. The obligation of SUPERINTENDENT under this AGREEMENT is contingent upon the availability of funds furnished by COUNTY. In the event that such funding is terminated or reduced, this AGREEMENT may be terminated, and SUPERINTENDENT'S fiscal obligations hereunder shall be limited to a pro-rated amount of funding actually received by the SUPERINTENDENT under the grant. SUPERINTENDENT shall provide DISTRICT written notification of such termination. Notice shall be deemed given when received by the DISTRICT or no later than three (3) days after the day of mailing, whichever is sooner.

18. NOTICES. All notices, claims, correspondence, reports, and/or statements authorized or required by this Agreement shall be addressed as follows:

SUPERINTENDENT: Orange County Superintendent of Schools
200 Kalmus Drive
P.O. Box 9050
Costa Mesa, California 92628-9050
Attn: Patricia McCaughey

DISTRICT: Santa Ana Unified School District
1601 East Chestnut Avenue
Santa Ana, California 92701
Attn: _____

19. TOBACCO USE POLICY. In the interest of public health, SUPERINTENDENT provides a tobacco-free environment. Smoking or the use of any tobacco products are prohibited in buildings and vehicles, and on any property owned, leased or contracted for by the SUPERINTENDENT pursuant to SUPERINTENDENT'S Policy 400.15. Failure to abide with conditions of this policy could result in the termination of this AGREEMENT.

20. DELEGATION AND ASSIGNMENT. DISTRICT may not delegate the obligations hereunder, either in whole or in part, without prior written consent of SUPERINTENDENT and ADMINISTRATOR. This AGREEMENT shall not terminate or alter the responsibilities of SUPERINTENDENT to COUNTY to assure that all activities and provisions described in COUNTY'S Agreement with SUPERINTENDENT shall be carried out.

21. COMPLIANCE WITH APPLICABLE LAWS. The services completed herein must meet the approval of SUPERINTENDENT and COUNTY, and shall be subject to SUPERINTENDENT's general right of inspection to secure the satisfactory completion thereof. DISTRICT agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to DISTRICT, DISTRICT's business, equipment and personnel engaged in operations covered by this AGREEMENT or occurring out of the performance of such operations.

22. NON WAIVER. The failure of SUPERINTENDENT or DISTRICT to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

23. SEVERABILITY. If any term, condition or provision of this AGREEMENT or application thereof to any person or circumstances is held by a court of competent jurisdiction to be invalid, void, or unenforceable, or if any provision of this AGREEMENT contravenes any federal, state or county statute, ordinance, or regulation, the remaining provisions of this AGREEMENT or application thereof will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

24. GOVERNING LAW. The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California.

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IN WITNESS WHEREOF, the parties have executed this Agreement, in the County of Orange, State of California.



Authorized Signer

July 25, 2012

DATE

Name of Organization: Orange County Superintendent of Schools
Address: 200 Kalmus Drive
Costa Mesa, CA 92626

Authorized Signer

DATE

Name of Organization: Santa Ana Unified School District
Address: 1601 East Chestnut Avenue
Santa Ana, CA 92701

ADMINISTRATOR (Approved as to Form)

DATE

Name of Organization: County of Orange, Health Care Agency
Address: HCA/Contract Development and Management
405 W 5th Street
Santa Ana, CA 92701

EXHIBIT "A"
Santa Ana Unified School District
Participating Schools

School	Allocation Per School
---------------	------------------------------

- ✓ *Three Training days: 5 team members x 2 schools x 3 days at a substitute reimbursement rate of up to \$150.00 per day*
- ✓ *Coaches Training: 1 PBIS coach x 2 schools x 4 days at a substitute reimbursement rate of up to \$150.00 per day*
- ✓ *RTI Conference Sub Costs: 5 team members x 2 schools x 1 day at a substitute reimbursement rate of up to \$150.00 per day*

Substitute reimbursement rate based on actual costs, including statutory benefits, not to exceed \$150.00 per day. No Indirect Cost Allowed.

Tier 1 2012-2013 Cadre

Adams Elementary	\$3,600.00*
Fremont Elementary	\$3,600.00*

School	Allocation Per School
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- ✓ *Two Training days: 5 team members x 3 schools x 2 days at a substitute reimbursement rate of up to \$150.00 per day*
- ✓ *Coaches Trainings: 1 PBIS coach x 3 schools x 4 (½ days) at a substitute reimbursement rate of up to \$75.00 per day*
- ✓ *RTI Conference Sub Costs: 5 team members x 3 schools x 1 day at a substitute reimbursement rate of up to \$150.00 per day*

Substitute reimbursement rate based on actual costs, including statutory benefits, not to exceed \$150.00 per day. No Indirect Cost Allowed.

Tier 2 2011-2012 Cadre

Wallace R. Davis Elementary	\$2,550.00*
Kennedy Elementary	\$2,550.00*
Lowell Elementary	\$2,550.00*

EXHIBIT "A"
Santa Ana Unified School District
Participating Schools

<u>School</u>	<u>Allocation Per School</u>
---------------	------------------------------

- ✓ **One Training day:** 6 team members x 7 schools x 1 day at a substitute reimbursement rate of up to \$150.00 per day
- ✓ **Coaches Trainings:** 1 PBIS coach x 7 schools x 4 (½ days) at a substitute reimbursement rate of up to \$75.00 per day
- ✓ **RTI Conference Sub Costs:** 6 team members x 7 schools x 1 day at a substitute reimbursement rate of up to \$150.00 per day

Substitute reimbursement rate based on actual costs, including statutory benefits, not to exceed \$150.00 per day. No Indirect Cost Allowed.

Tier 3 2010-2011 Cadre

Century High School	\$2,100.00*
Diamond Elementary	\$2,100.00*
Garfield Elementary	\$2,100.00*
Saddleback High School	\$2,100.00*
Santa Ana High School	\$2,100.00*
Taft Elementary	\$2,100.00*
Valley High School	\$2,100.00*

****Maximum obligation not to exceed total District contract of \$29,550 for term of the agreement.**

*Pursuant to Section 2(F), COMPENSATION, of the Agreement:

- F. With prior written approval, SUPERINTENDENT AND DISTRICT may modify a school's total dollar allocation as described in Exhibit A, attached hereto and incorporated herein by reference. Such modification shall not change the DISTRICT'S total dollar compensation amount as described in Section 2(A), COMPENSATION. All school dollar allocation modifications shall be attached to the AGREEMENT as part of Exhibit A.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Approval to Continue Interagency Agreement with Orange County Department of Education for 2012-13 School Year**

ITEM: **Consent**

SUBMITTED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**

PREPARED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to continue this Interagency Agreement with the Orange County Department of Education (OCDE). Approval of this agreement will allow continuation of specialized services in accordance with students' Individualized Education Programs (IEPs).

RATIONALE:

The District, in cooperation with the OCDE, has developed interagency agreements. This cooperative effort provides coordination of services to special education students in highly specialized fields serving students who are deaf, blind, hearing impaired, or visually impaired.

FUNDING:

Special Education: \$80,625

RECOMMENDATION:

Approve the continuance of the interagency agreement with the Orange County Department of Education for the 2012-13 school year.

DL:cvl:ks



PERSONNEL AGREEMENT
SANTA ANA UNIFIED SCHOOL DISTRICT

This AGREEMENT is entered into on this 1st day of July, 2012, by and between the Orange County Superintendent of Schools, 200 Kalmus Drive, Costa Mesa, California 92626, hereinafter referred to as SUPERINTENDENT, and the Santa Ana Unified School District, 1601 East Chestnut Street, Santa Ana, California 92701, hereinafter referred to as DISTRICT. SUPERINTENDENT and DISTRICT shall be collectively referred to as the Parties.

W I T N E S S E T H:

WHEREAS, DISTRICT is in need of the professional services of an employee of the SUPERINTENDENT to work in the field of Orientation and Mobility Instruction; and

WHEREAS, SUPERINTENDENT is agreeable to assigning Tom Rotunno, hereinafter referred to as EMPLOYEE, to give his professional services to DISTRICT in the above assignment.

NOW, THEREFORE, the Parties to this AGREEMENT do mutually agree as follows:

1.0 SCOPE OF WORK. SUPERINTENDENT agrees during the term of this AGREEMENT to assign EMPLOYEE to DISTRICT to perform those duties assigned by DISTRICT and to require EMPLOYEE in the performance of such services to DISTRICT to conform to the rules and regulations applicable to certificated personnel of the DISTRICT including but not limited to performance of work in the office of the DISTRICT. EMPLOYEE will be assigned the responsibilities stated in Appendix "A", Duty

1 Statement, attached by this reference and incorporated herein this
2 AGREEMENT.

3 2.0 TERM. The term of this AGREEMENT shall commence July 1, 2012,
4 and end on June 30, 2013, subject to termination as set forth in this
5 AGREEMENT.

6 3.0 PAYMENT. DISTRICT agrees to pay SUPERINTENDENT in consideration
7 of services performed by EMPLOYEE as herein specified, and
8 SUPERINTENDENT agrees to accept in full payment thereof a sum not to
9 exceed Eighty thousand six hundred twenty-five dollars (\$80,625.00)
10 computed as follows:

11	A.	\$ 57,671.00	Base salary
12		\$ 4,758.00	STRS
13		\$ 634.00	SUI
14		\$ 940.00	Workers' Compensation
15		\$ 8,123.00	Medical
16		\$ 778.00	Dental
17		\$ 26.00	Life
18		\$ 122.00	Vision Care
19		<u>\$ 836.00</u>	Medicare
20		\$ 73,888.00	for 102.5 days
21		$\$80,625.00/102.5 = \786.59 daily rate (includes salary, 22 benefits, mileage and 7.5% indirect costs) x 102.5 days = \$80,625.00.	

23 B. This figure is based on year 2012 - 2013 preliminary
24 budget.

25 C. DISTRICT agrees to reimburse SUPERINTENDENT for indirect
costs at the rate of 7.5% for a total amount not to exceed Five
thousand six hundred twenty-five dollars (\$5,625.00).

1 D. This AGREEMENT provides for 102.5 days service by EMPLOYEE
2 at a daily rate of \$786.59.

3 E. DISTRICT agrees to reimburse SUPERINTENDENT for assigned
4 mileage and travel expenses incurred by EMPLOYEE in the performance of
5 duties assigned to EMPLOYEE by DISTRICT, pursuant to Section 1.0 of
6 this Agreement, the sum fifty cents (\$55.5) per mile or the standard
7 mileage reimbursement rate that applies to the date(s) in which the
8 miles are driven for a total amount not to exceed One thousand one
9 hundred dollars (\$1,100.00).

10 F. DISTRICT shall pay SUPERINTENDENT within thirty (30) days
11 after the last day upon which services are rendered by EMPLOYEE upon
12 submission of an itemized invoice from Superintendent.

13 G. This AGREEMENT shall be amended to provide complete
14 reimbursement to SUPERINTENDENT for any increases in salary or
15 benefits provided to EMPLOYEE for the fiscal year 2012 - 2013.

16 4.0 SUPERINTENDENT DUTIES. SUPERINTENDENT shall require EMPLOYEE to
17 report to both SUPERINTENDENT and DISTRICT when EMPLOYEE will not be
18 able to provide services to DISTRICT as scheduled.

19 5.0 TOBACCO USE POLICY. In the interest of public health, the
20 SUPERINTENDENT provides a tobacco-free environment. Smoking or the
21 use any tobacco products are prohibited in buildings and vehicles, and
22 on any property owned, leased or contracted for by the SUPERINTENDENT
23 pursuant to SUPERINTENDENT Policy 400.15. Failure to abide with
24 conditions of this policy could result in the termination of this
25 AGREEMENT.

1 6.0 NON-DISCRIMINATION. DISTRICT agrees that it will not engage in
2 unlawful discrimination of persons because of race, color, religious
3 creed, national origin, ancestry, physical handicap, medical
4 condition, marital status, or sex of such persons.

5 7.0 TERMINATION. This AGREEMENT may be terminated by either party
6 with the giving of thirty (30) days prior written notice to the other
7 party.

8 8.0 NOTICE. All notices or demands to be given under this AGREEMENT
9 by either party to the other shall be in writing and given either by:
10 i) Personal service, or ii) U.S. Mail, mailed either by registered or
11 certified mail, return receipt requested, with postage prepaid.
12 Service shall be considered given when received if personally served
13 or, if mailed, on the third (3rd) day after deposit in any U.S. Post
14 Office. The address to which notices or demands may be given by
15 either party may be changed by written notice given in accordance with
16 the notice provisions of this section. At the date of this AGREEMENT
17 the addresses of the parties are as follows:

18 DISTRICT: Santa Ana Unified School District
19 1601 East Chestnut ~~Street~~ Avenue
Santa Ana, California 92701
Attn: _____

20 SUPERINTENDENT: Orange County Superintendent of Schools
21 200 Kalmus Drive
22 Costa Mesa, California 92626
Attn: Patricia McCaughey

23 9.0 SEVERABILITY. If any term, covenant, condition or provision of
24 this AGREEMENT is held by a court of competent jurisdiction to be
25 invalid, void or unenforceable, the remainder of the provisions shall

1 remain in full force and effect and shall in no way be affected,
2 impaired or invalidated in any way.

3 10.0 GOVERNING LAW. SUPERINTENDENT and DISTRICT agree that this
4 AGREEMENT shall be construed and enforced in accordance with the laws
5 of the State of California, with venue in Orange County, California.

6 11.0 ENTIRE AGREEMENT/AMENDMENT. This AGREEMENT and any exhibits
7 attached hereto constitute the entire agreement between SUPERINTENDENT
8 and DISTRICT regarding the personnel services and any agreement made
9 shall be ineffective to modify this AGREEMENT in whole or in part
10 unless such agreement is embodied in an amendment to this AGREEMENT
11 which has been signed by both Parties. This AGREEMENT supersedes all
12 prior negotiations, understandings, representations and agreements.

13 IN WITNESS WHEREOF, the Parties hereto have caused this
14 AGREEMENT to be executed.

15 DISTRICT: SANTA ANA UNIFIED
16 SCHOOL DISTRICT

ORANGE COUNTY SUPERINTENDENT
OF SCHOOLS

17 BY: _____
Authorized Signature

17 BY:  _____
Authorized Signature

18 PRINT NAME: Michael P. Bishop, Sr., CBO

18 PRINT NAME: Patricia McCaughey

19 TITLE: Deputy Superintendent, Operations

19 TITLE: Coordinator

20 DATE: _____

20 DATE: July 26, 2012

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CONSENT OF EMPLOYEE

The undersigned EMPLOYEE hereby acknowledges that he has read the foregoing AGREEMENT between SUPERINTENDENT and DISTRICT and consents to serve as described in this AGREEMENT.

7-27-2012

DATE

Tom Rotunno

Tom Rotunno

**APPENDIX A
DUTY STATEMENT**

The Orange County Superintendent of Schools and the Santa Ana Unified School District agrees to the description of work and other services to be performed by Tom Rotunno.

Services to be performed:

1. Provide student assessments in the area of orientation and mobility instruction.

2. Provide mandated orientation and mobility instruction for students with orientation and mobility designated IEP'S.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Approval of Agreement for Children’s Hospital of Orange County
Mobile Health Care Services for 2012-13 School Year**

ITEM: **Consent**

SUBMITTED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**

PREPARED BY: **Diane Rey, Program Specialist, Health Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of an agreement with the Children’s Hospital of Orange County Mobile Health Care Services. This agreement will update previous agreements between the Children’s Hospital of Orange County (CHOC) and the Santa Ana Unified School District (SAUSD). CHOC has provided school site mobile health care services since 1992 with the Healthy Tomorrows Program. In addition to primary health care services, CHOC also provides for asthma care with the Breathmobile Van at Carver, Garfield, Madison, and Pio Pico elementary schools, and Valley High School. While CHOC provides the mobile health unit, supplies, and personnel, SAUSD agrees to provide electricity and maintain accessibility at various school sites. Furthermore, the health unit staff should have access to the restroom and break room facilities in the school office. All children seen for medical treatment on the mobile health unit must provide parental consent and participation is strictly voluntary.

RATIONALE:

Providing medical care at school sites reduces barriers to health care and gives children the opportunity to learn to their fullest potential. Particularly for families without health insurance, mobile health care offers families an option for quality pediatric health care in their neighborhoods.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the agreement for Children’s Hospital of Orange County Mobile Health Care Services for the 2012-13 school year.

MOBILE HEALTH CARE
Mobile Health Care Services Agreement

THIS MOBILE HEALTH CARE SERVICES AGREEMENT (the "Agreement") is made and entered into as of September 1, 2012 by and between Santa Ana Unified School District ("District") and Children's Hospital of Orange County, a California nonprofit public benefit corporation, dba CHOC Children's Orange ("CHOC"), with reference to the following facts:

A. District is the owner and operator of multiple schools serving students in pre-school through grade twelve;

B. CHOC operates a licensed community clinic (the "Clinic") specializing in pediatric care located at *406 S. Main St., Santa Ana, CA, under the name "Clinica CHOC Para Ninos"*;

C. CHOC provides health care services under its Clinic license in Orange County, California using three motorized vehicles (the "Mobile Clinics") which each includes one or more examination/treatment rooms;

D. CHOC wishes to utilize a portion of the parking lots at certain identified schools in the District to park a Mobile Clinic in order to offer health care services for children in the community; and

E. District desires to allow CHOC to utilize a portion of the parking lots at the schools in order for CHOC to park a Mobile Clinic in the community for a limited time.

NOW, THEREFORE, the parties do hereby agree as follows:

1. Term and Termination.

The term of this Agreement shall commence on the date first set forth above. This Agreement shall be for a ten (10) month term and shall terminate on June 30, 2013, and thereafter may be extended upon mutual written agreement of the parties, unless terminated by either party upon ninety (90) days' prior written notice to the other party at any time during the initial term or any extended term of this Agreement. This Agreement shall immediately terminate in the event funding for the CHOC Mobile Clinics is no longer available.

2. Mobile Clinic Health Care Services.

CHOC shall provide the mobile clinic health care services in one or all of the Mobile Clinics, which shall be parked in the parking lots at various schools within the District, as described in Exhibit A. CHOC shall commence rendering services on the date as agreed upon in writing by the parties, pursuant to the schedule referenced in Section 4.e of this Agreement. Such services shall be at the sole cost and expense of CHOC as a part of CHOC's outreach program in the community.

3. CHOC Staffing.

a. CHOC shall staff the Mobile Clinics with qualified professional staff who shall hold appropriate licenses and certificates, as applicable, for the provision of services hereunder.

b. CHOC shall designate one physician to serve as the Medical Administrative Director (the "Director") of the Mobile Clinic health care services. The Director shall be responsible for administrative matters relating to the provision of services in the Mobile Clinics, subject to the direction of the President and Chief Executive Officer of CHOC or his/her designee.

c. All nursing personnel and medical assistants providing services in the Mobile Clinics shall be under the direct supervision of a CHOC physician under the overall supervision of the Director.

4. CHOC Mobile Clinic Health Care Services.

a. The CHOC Mobile Clinic health care services provided under this Agreement are asthma care services, treatment of minor medical conditions, acute and well-child physical examinations, adolescent services, immunizations, writing prescriptions for medications, which may or may not include dispensing medication, and appropriate medical referrals for follow-up care (the "Services").

b. Nursing and medical assistant services provided by CHOC under this Agreement shall be limited to services necessary in direct support of care rendered at the Mobile Clinics and shall not replace the functions of regular school nurses or physician visits.

c. The Services being provided by CHOC will be for the children in the community and will be available whether or not the children are students of the District. All Services shall be provided by appointment made directly with CHOC by a parent and shall require written consent from a parent or guardian of the child on CHOC's Parent/Guardian Consent Form. CHOC shall maintain such consent in its records.

d. The Services being provided by CHOC may include a clinical study of asthmatic children. The clinical study will be for purposes of evaluating the effectiveness of CHOC's asthma program. The clinical study shall be strictly voluntary and shall be a discussion between CHOC and the parent or guardian of the child. CHOC shall obtain a separate signed consent form from the parent or guardian who agrees to participate in the clinical study. The clinical study shall be conducted next to the Mobile Clinic(s) at the school sites under canopies and with privacy screens. The clinical study will follow all guidelines, and protocols of the Institutional Review Board ("IRB") and shall be preapproved by the IRB and will be under the sole direction and control of CHOC.

e. The Mobile Clinic(s) shall be located at the schools identified in Exhibit A. CHOC and the District shall agree to a schedule for the schools, which may change from time to time as mutually agreed upon in writing by the parties. The District agrees to provide sufficient

space at the schools for the Mobile Clinic(s) and will provide 220 electrical outlet access for the Mobile Clinic(s). Restroom facilities are not available for use by CHOC. The District makes no representations to CHOC that the schools selected by CHOC are appropriate for the provision of the Services of the Mobile Clinic(s).

f. CHOC shall provide documentation to the California Department of Public Health, the fire department, or other government or city/county agency, if and as required, in order to provide the Services in the Mobile Clinic(s).

g. CHOC may operate the Mobile Clinic(s) under the name "CHOC Children's Breathmobile and/or Healthy Tomorrows Mobile Health Clinic" or other names. The parties acknowledge that during the term of this Agreement and thereafter, CHOC may inscribe such names on its Mobile Clinics and may use such names in connection with the Mobile Clinic health care services it provides in such Mobile Clinics, which may serve sites in the community that are not owned or operated by District. District acknowledges that it has not been conferred any rights to such name.

h. CHOC shall have sole and absolute discretion, authority, control and responsibility for the Services provided in the Mobile Clinic(s). District is merely providing the location for the operation of the Mobile Clinic(s).

5. Independent Contractor.

a. CHOC is at all times acting and performing Services as an independent contractor. CHOC understands and agrees that it and all of its employees shall not be considered officers, employees or agents of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which Districts' employees are normally entitled, including, but not limited to State Unemployment Compensation or workers' compensation. CHOC assumes the full responsibility for the acts and/or omissions of its employees or agents as they relate to the Services to be provided under this Agreement.

b. The District shall neither have nor exercise any control or direction over CHOC or its employees in the performance of the Services under this Agreement.

c. CHOC may not subcontract with other persons, corporations, or other entities to perform any part of its obligations under this Agreement.

6. Billing.

CHOC is entitled to bill and collect (or arrange for billing and collection) for its own account, to the extent permitted by law, Medi-Cal, CHDP, and other payors, as applicable, for all Services provided hereunder. The District shall not provide any billing or collection services. Payment for Services shall be solely between CHOC and the patient.

7. Indemnification.

CHOC agrees to and does hereby indemnify, hold harmless, and defend the District and its Governing Board, officers, and employees from every claim or demand made and every liability, loss, damage, or expense which may be incurred by reason of the negligence or willful misconduct of CHOC in the performance of the Services pursuant to this Agreement.

8. Insurance.

a. Prior to commencement of the Services in the Mobile Clinic(s), CHOC shall present to the District evidence of insurance with respect to general liability, workers' compensation, and medical malpractice. CHOC shall maintain general liability coverage at minimum limits of \$5,000,000 per claim/occurrence. CHOC shall maintain medical malpractice insurance at minimum limits of \$1,000,000/\$3,000,000 per claim/ annual aggregate.

b. CHOC shall maintain the foregoing insurance, naming the District as an additional insured, in effect at all times during the term of this Agreement, and shall provide the District with certified policy endorsement(s) specifying that the District will be notified at least thirty (30) days prior to cancellation, non-renewal, or material change in the policy.

9. Reasonable Efforts to Provide Services.

CHOC shall use reasonable efforts to provide Services in accordance with this Agreement and to provide the Services according to the schedule agreed to between the parties. Notwithstanding the foregoing, CHOC shall not be liable to District for failure to provide Services hereunder or in accordance with such schedule, or for the Services provided by nurse practitioners or by physicians pursuant to this Agreement.

10. Assignment and Delegation.

Neither party shall assign any rights or delegate any duties hereunder without the prior written consent of the other party.

11. Medical Records.

All medical records shall be provided by the parents directly to CHOC and any and all medical records and charts of Mobile Clinic patients shall be and remain the property of CHOC. CHOC and each of its employees, agents and consultants shall comply with all applicable laws regarding the confidentiality of patient information including, but not limited to, the regulations under the Health Information Portability and Accountability Act ("HIPPA").

12. Nondiscrimination.

CHOC shall not discriminate on the basis of race, religion, sex, sexual orientation, national origin, age or disability in employment, in the operation of its Mobile Clinics or in the provision of Services pursuant to this Agreement.

13. Attorneys' Fees.

In the event that a dispute arises with respect to the terms of this Agreement, each party shall be responsible for its own attorneys' fees and costs.

14. Furnishings, Equipment or Supplies.

Upon termination of this Agreement, the Mobile Clinics and any furnishings, equipment, or supplies shall remain under the exclusive ownership and control of CHOC.

15. Notices.

Any notice required or permitted by any party shall be in writing and shall be delivered personally or by United States mail, first class postage prepaid, certified or registered return receipt requested, to the following addresses:

If to District:

Santa Ana Unified School District
1601 East Chestnut Avenue
Santa Ana, CA 92701-6322
(714) 558-5501
Attn: Superintendent

If to CHOC:

Children's Hospital of Orange County
455 South Main Street
Orange, California 92868
Attn: Vice President Ancillary & Support Services

If personally delivered, such notice shall be effective upon delivery. If mailed in accordance with this paragraph, such notice shall be effective as of the third day (excluding Sundays and holidays) after mailing. Either party may change its address indicated above by giving notice of such change to the other party in the manner specified in Section 15.

16. No Third Party Beneficiaries.

Nothing in this Agreement, express or implied, is intended or shall be construed to confer upon any person, firm, or corporation, other than the parties hereto and their respective successors or permitted assigns, any remedy or claim under or by reason of this Agreement or any term, covenant, or condition hereof, as a third party beneficiary or otherwise.

17. Entire Agreement; Amendment.

This Agreement constitutes and contains the entire agreement of the parties hereto and supersedes any and all prior negotiations and agreements between the parties respecting the subject matter hereof. This Agreement may not be amended or modified, except by written instrument signed by the party to be bound. The provisions of this Agreement shall be governed by and construed in accordance with the laws of the state of California.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed in Orange County, California.

CHOC:

CHILDREN'S HOSPITAL OF ORANGE COUNTY dba CHOC CHILDREN'S ORANGE

By: _____

Name: Matthew Niedzwiecki

Title: Vice President Ancillary & Support Services

DISTRICT:

SANTA ANA UNIFIED SCHOOL DISTRICT

By: _____

Name: Michael P. Bishop, Sr., CBO

Title: Deputy Superintendent
Operations

Exhibit A

MOBILE CLINIC HEALTH
CARE SERVICES

Carver Elementary School

1401 W. Santa Ana Blvd.
Santa Ana, CA 92703

Garfield Elementary School

850 Brown St.
Santa Ana, CA 92701

Madison Elementary School

1124 E. Hobart St.
Santa Ana, CA 92707

Pio Pico Elementary School

931 W. Highland St.
Santa Ana, CA 92703

Valley High School

1801 S. Greenville St.
Santa Ana, CA 92704

In accordance with the Agreement, the
Breathmobile Van will offer services one
day a week, on mutually agreeable
dates/times to Santa Ana Unified School
District from September 1, 2012 to June 30,
2013.

AGENDA ITEM BACKUP SHEET

August 28, 2012

Board Meeting

TITLE: Approval of Memoranda of Understanding with Capistrano, Garden Grove, Newport Mesa, Orange, Placentia-Yorba Linda, and Tustin Unified School Districts for Deaf/Hard of Hearing Students for 2012-13 School Year

ITEM: Consent

SUBMITTED BY: Doreen Lohnes, Assistant Superintendent, Support Services

PREPARED BY: Doreen Lohnes, Assistant Superintendent, Support Services

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of Memoranda of Understanding (MOU) with Capistrano, Garden Grove, Newport Mesa, Orange, Placentia-Yorba Linda, and Tustin Unified School Districts in order to provide appropriate special education services for those district's preschool and elementary aged students who are deaf or hard of hearing (DHH) for the 2012-13 school year. The District has provided services to DHH students from other Orange County school districts at the Taft Elementary School DHH Program for more than 30 years without formal agreements. Staff recommends implementing MOUs with all school districts who wish their resident students to attend the Taft DHH Program. Students from other school districts can enter the Taft DHH Program at any time in the school year, and this enrollment will prompt the submission of an MOU to the Board for approval.

RATIONALE:

Approval of these MOUs will provide for the continuation of services for DHH students from Capistrano, Garden Grove, Newport Mesa, Orange, Placentia-Yorba Linda, Tustin Unified School Districts in the Taft Elementary School DHH Program. The MOUs address services to students in accordance with each student's Individualized Education Program (IEP). In addition, it sets forth the funding and billing formulas and includes other items such as representation at students' IEP meetings, transportation, and appropriate hold harmless provisions. Incoming districts will each pay tuition for their respective students to the District in accordance with the terms of their MOUs for each of its resident students enrolled in the DHH Program at Taft Elementary School.

FUNDING:

Not Applicable

RECOMMENDATION:

Approval of Memoranda of Understanding with Capistrano, Garden Grove, Newport Mesa, Orange, Placentia-Yorba Linda, and Tustin Unified School Districts for Deaf/Hard of Hearing Students for 2012-13 school year.

DISTRICT	AMOUNT PER STUDENT
Capistrano Unified School District	\$40,000
Garden Grove Unified School District	\$40,000
Newport Mesa Unified School District	\$40,000
Orange Unified School District	\$40,000
Placentia-Yorba Linda Unified School District	\$40,000
Tustin Unified School District	\$40,000

MEMORANDUM of UNDERSTANDING BETWEEN
SANTA ANA UNIFIED SCHOOL DISTRICT
AND
CAPISTRANO UNIFIED SCHOOL DISTRICT

WHEREAS, Education Code §56195 et. seq. authorize school districts to provide special education services to students in other districts by organizing Special Education Local Plan Areas (SELPA's) and by developing local plans;

WHEREAS, these statutory provisions authorize school districts to provide for a governing structure and any necessary administrative support to implement the local plans, including a system for determining the responsibility of participating agencies for the education of each special education student;

WHEREAS, Education Code §56195.5 authorizes districts and SELPA's to enter into contracts between school districts to provide for the education of special education students who may reside in other districts;

BE IT RESOLVED it is hereby agreed by and between the Santa Ana Unified School District (hereinafter referred to as the "Provider District") and the Capistrano Unified School District (hereinafter referred to as the "Sending District") as follows:

1. Basis of Agreement

Pursuant to the authority established in Education Code §56195, 56195.1, 56195.3 and 56195.5, the Provider District may provide for the education of individual pupils in special education programs who reside in other districts or counties. Education Code §46600 shall apply to interdistrict attendance agreements for programs conducted pursuant to this part.

2. Term of Agreement

This Agreement is effective for the period beginning July 26, 2012, through June 30, 2013.

3. Acknowledgment

It is acknowledged that, in accordance with Part 30 of the Education Code, Chapter 7.2, the California State funding formula for special education programs, services and administration generates an entitlement based on the average daily attendance of pupils in the local education agencies that comprise a SELPA.

4. Scope

The Provider shall conduct special education program and services for those eligible pupils of the Sending District referred by their Individual Education Program (IEP) Teams when it is jointly determined by the Sending District and the Provider District that the pupils' educational needs as specified in the IEP can be appropriately met by the programs operated by the Provider District. The Provider District shall maintain and provide special education programs for Sending District pupils during the 2012-2013 school year within the administrative parameters established by the Provider District's SELPA. Class size ranges and student-adult ratios shall be maintained in a manner which allows the Provider District to meet the programmatic, health and safety needs of the pupils.

5. Annual and Triennial Reviews

The Sending District shall be notified of annual reviews and may provide a representative who will participate in the development of the IEP. For initial placement, triennial review, or a change in services specified on the current IEP, a Sending District representative who is authorized to approve or disapprove the allocation of specified Sending District resources necessary for the implementation of the IEP shall attend the IEP Meeting.

6. Pupil Count

A count shall be taken of the number of pupils enrolled in the programs as of the first day of each calendar month, July 26, 2012, through June 1, 2013. A pupil shall be counted as "enrolled" on the first day of attendance in the program or 14 days after the IEP Team has met and an approved IEP has been executed for the educational placement in the SAUSD Program for Deaf and Hard of Hearing Students, whichever occurs sooner. Pupils continuing in the programs from the previous school year shall be counted as "enrolled" on the first school day in September unless written notification of withdrawal is received from either the parent or Sending District. If a continuing pupil has not attended school by the eleventh day of the first school month, the Provider District shall notify the Sending District and a determination shall be made regarding continuing enrollment.

7. Definitions

a. "District Provided Programs" are the special education classes and support services operated by Provider District on behalf of SELPAs and districts in Orange County for special education students residing in their SELPA and district.

b. "Special Education Program Income" shall be defined as the sum of all State and Federal funds generated by or on behalf of pupils transferred to programs operated by the Provider District under this Agreement.

c. "Special Education Program Expenditures" shall include Direct Costs multiplied by an allocation factor of 1.5 cost which includes Support Costs and Indirect Cost.

d. "Average Cost Per Pupil" shall refer to the Special Education Program Expenditures attributable to the program divided by the average number of pupils enrolled during the year.

e. "Average Number of Pupils" shall refer to the total of the number of pupils counted on the first school day of each calendar month divided by the number of calendar months in the period specified.

8. Funding

In consideration of the enrollment of pupils in special education programs conducted by the Provider District, the Sending District transferring pupils to the programs operated by the Provider District agree to pay the Provider District per pupil and shall provide for program funding not to exceed \$40,000 as follows:

a. The Sending District shall be responsible for the Average Cost per Pupil in Provider District Program Schools multiplied by the average number of pupils enrolled by the Sending District, minus Special Education Program income received by the Provider District for the purpose of educating said pupils including, but not limited to Revenue Limit and Federal IDEA Local Assistance Grant Funds.

b. Special Circumstances Paraeducators- The Sending District shall be responsible for the full cost of additional personnel as specified required for the benefit of and in the IEP for pupils who are residents of the Sending District.

c. The following documents shall be used as a basis for all figures reported:

Monthly Pupil Count
ADA Calculation
Program Cost Report
Program Summary Report
In-House Accounting Reports

d. Income and expenditures shall be listed in accordance with the current California School Accounting Manual Standardized Account Code Structure for Special Education.

9. Transportation

The Sending District transporting pupils to the Provider District shall ensure that buses arrive at the school site with sufficient time to unload students prior to the beginning of the instructional day and to load them at the end of the instructional day. Delays requiring either overtime supervision or causing portions of the instructional program to be missed and subsequently made up may result in charges to the Sending District for additional costs incurred by the Provider District.

10. Final Accounting

A final accounting accompanied by completed forms and invoices with appropriate supporting documentation will be sent by the Provider District to Sending District by October 15 of the following year. Corrections to prior year Special Education Program costs resulting from adjustments to income or expenditure calculations shall be credited or billed to the Sending District affected by the correction or adjustments.

11. Projected Enrollment

In order to assist the Provider District in planning for both housing and staffing needs for the programs, Sending District shall submit to the Provider District, in writing, on or before February 15 of each year, the projected number of pupils expected to be transferred to the programs for special education and support services in the following school year. Absent a projection, the number of Sending District pupils reported in the current year December 1 Federal Pupil Count shall be used for staffing and budget planning for the following school year.

12. Program Cost

On or before fifteen days after the release of the May revise each year, the Provider District shall compute the projected Special Education Program Income and Special Education Program Expenditures for the following year with an Average Cost per Pupil for pupils enrolled in SAUSD Program for Deaf and Hard of Hearing Students based on the Projected Enrollment data, and provide it to Sending District's Special Education Department and Business Services Department.

13. No Waiver

The failure of the Provider District in any one or more instances to insist upon strict performance of any of the terms of this Agreement or to exercise any option herein conferred shall not be construed as a waiver or relinquishment to any extent of the right to assert or rely upon such terms or option on any future occasion.

14. Hold Harmless

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of the Sending District, the Provider District hereby agrees to hold harmless, indemnify and defend the Sending District and its officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising from or connected with the Provider District's performance of services during the term of this Agreement.

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of Provider District, the Sending District hereby agrees to hold harmless, indemnify and defend Provider District and its Board of Trustees and their officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising directly or indirectly from or connected with the performance of services other than for operations of Provider District during the term of this Agreement.

15. Complete Agreement

This Agreement is the complete Agreement of the parties. Any amendments hereto shall be in writing and shall be dated and executed by both parties.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed.

APPROVED BY:

Santa Ana Unified School District
PROVIDER DISTRICT

Capistrano Unified School District
SENDING DISTRICT

BY: _____
(Authorized Agent Signature)

BY:  _____
(Authorized Agent Signature)

Michael P. Bishop, Sr., CBO
(Print Name)

Clark D. Hampton
(Print Name)

Deputy Superintendent, Operations
(Title)

Deputy Superintendent, Business Services
(Title)

DATE: _____

DATE: 7/25/2012

BOARD APPROVAL: _____

BOARD APPROVAL: July 25, 2012

CWN
SPECIAL ED MOU
3-06
cc: SELPA

MEMORANDUM of UNDERSTANDING BETWEEN
SANTA ANA UNIFIED SCHOOL DISTRICT
AND
GARDEN GROVE UNIFIED SCHOOL DISTRICT

WHEREAS, Education Code sections 56195 et seq. authorize school districts to provide special education services to students in other districts by organizing Special Education Local Plan Areas (SELPA) and by developing local plans;

WHEREAS, these statutory provisions authorize school districts to provide for a governing structure and any necessary administrative support to implement the local plans, including a system for determining the responsibility of participating agencies for the education of each special education student;

WHEREAS, Education Code section 56195.5 authorizes districts and SELPAs to enter into contracts between school districts to provide for the education of special education students who may reside in other districts;

NOW, THEREFORE, it is hereby agreed by and between the Santa Ana Unified School District (hereinafter referred to as the "Provider District") and the Garden Grove Unified School District (hereinafter referred to as the "Sending District") as follows:

1. Basis of Agreement

Pursuant to the authority established in Education Code sections 56195, 56195.1, 56195.3 and 56195.5, the Provider District may provide for the education of individual pupils in special education programs who reside in other districts or counties. Education Code section 46600 shall apply to interdistrict attendance agreements for programs conducted pursuant to this part.

2. Term of Agreement

This Agreement is effective for the period beginning July 1, 2012 through June 30, 2013.

3. Acknowledgment

It is acknowledged that, in accordance with Part 30 of the Education Code, Chapter 7.2, the California State funding formula for special education programs, services and administration generates an entitlement based on the average daily attendance of pupils in the local education agencies that comprise a SELPA.

4. Scope

The Provider shall conduct special education program and services for those eligible pupils of the Sending District referred by their Individual Education Program (IEP) Teams when it is jointly determined by the Sending District and the Provider District that the pupils' educational needs as specified in the IEP can be appropriately met by the programs operated by the Provider District. The Provider District shall maintain and provide special education programs for Sending District pupils during the 2012-13 school year within the administrative parameters established by the Provider District's SELPA. Class size ranges and student-adult ratios shall be maintained in a manner which allows the Provider District to meet the programmatic, health and safety needs of the pupils.

5. Annual and Triennial Reviews

The Sending District shall be notified of annual reviews and may provide a representative who will participate in the development of the IEP. For initial placement, triennial review, or a change in services specified on the current IEP, a Sending District representative who is authorized to approve or disapprove the allocation of specified Sending District resources necessary for the implementation of the IEP shall attend the IEP Meeting.

6. Pupil Count

A count shall be taken of the number of pupils enrolled in the programs as of the first day of each calendar month, July 1, 2012 through June 1, 2013. A pupil shall be counted as "enrolled" on the first day of attendance in the program or fourteen (14) days after the IEP Team has met and an approved IEP has been executed for the educational placement in the SAUSD Program for Deaf and Hard of Hearing Students, whichever occurs sooner. Pupils continuing in the programs from the previous school year shall be counted as "enrolled" on the first school day in September unless written notification of withdrawal is received from either the parent or Sending District. If a continuing pupil has not attended school by the eleventh day of the first school month, the Provider District shall notify the Sending District and a determination shall be made regarding continuing enrollment.

7. Definitions

a. "District Provided Programs" are the special education classes and support services operated by Provider District on behalf of SELPAs and districts in Orange County for special education students residing in their SELPA and district.

b. "Special Education Program Income" shall be defined as the sum of all State and Federal funds generated by or on behalf of pupils transferred to programs operated by the Provider District under this Agreement.

c. "Special Education Program Expenditures" shall include Direct Costs multiplied by an allocation factor of 1.5 cost which includes Support Costs and Indirect Cost.

d. "Average Cost Per Pupil" shall refer to the Special Education Program Expenditures attributable to the program divided by the average number of pupils enrolled during the year.

e. "Average Number of Pupils" shall refer to the total of the number of pupils counted on the first school day of each calendar month divided by the number of calendar months in the period specified.

8. Funding

In consideration of the enrollment of pupils in special education programs conducted by the Provider District, the SELPA and/or the Sending District transferring pupils to the programs operated by the Provider District agree to pay the Provider District the per pupil and shall provide for program funding as follows:

a. The Sending District shall be responsible for the Average Cost per Pupil in Provider District Program Schools multiplied by the average number of pupils enrolled by the Sending District, minus Special Education Program income received by the Provider District for the purpose of educating said pupils including, but not limited to Revenue Limit and Federal I.D.E.A Local Assistance Grant Funds.

b. Special Circumstances Paraeducators- The Sending District shall be responsible for the full cost of additional personnel as specified required for the benefit of and in the IEP for pupils who are residents of the Sending District.

c. The following documents shall be used as a basis for all figures reported:

Monthly Pupil Count
ADA Calculation
Program Cost Report
Program Summary Report
In-House Accounting Reports

d. Income and expenditures shall be listed in accordance with the California School Accounting Manual Standardized Account Code Structure for Special Education as of April 19, 2011.

9. Transportation

The Sending District transporting pupils to the Provider District shall ensure that buses arrive at the school site with sufficient time to unload students prior to the beginning of the instructional day and to load them at the end of the instructional day. Delays requiring either overtime supervision or causing portions of the instructional program to be missed and subsequently made up may result in charges to the Sending District for additional costs incurred by the Provider District.

10. Final Accounting

A final accounting accompanied by completed forms and invoices with appropriate supporting documentation will be sent by the Provider District to Sending District by August 1 of the following year. Corrections to prior year Special Education Program costs resulting from adjustments to income or expenditure calculations shall be credited or billed to the Sending District affected by the correction or adjustments.

11. Projected Enrollment

In order to assist the Provider District in planning for both housing and staffing needs for the programs, Sending District shall submit to the Provider District, in writing, on or before February 15 of each year, the projected number of pupils expected to be transferred to the programs for special education and support services in the following school year. Absent a projection, the number of Sending District pupils reported in the current year December 1 Federal Pupil Count shall be used for staffing and budget planning for the following school year.

12. Program Cost

On or before fifteen days after the release of the May revise each year, the Provider District shall compute the projected Special Education Program Income and Special Education Program Expenditures for the following year with an Average Cost per Pupil for pupils enrolled in SAUSD Program for Deaf and Hard of Hearing Students based on the Projected Enrollment data, and provide it to Sending District's Special Education Department and Business Services Department.

13. No Waiver

The failure of the Provider District in any one or more instances to insist upon strict performance of any of the terms of this Agreement or to exercise any option herein conferred shall not be construed as a waiver or relinquishment to any extent of the right to assert or rely upon such terms or option on any future occasion.

14. Hold Harmless

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of the Sending District, the Provider District hereby agrees to hold harmless, indemnify and defend the Sending District and its officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising from or connected with the Provider District's performance of services during the term of this Agreement.

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of Provider District, the Sending District hereby agrees to hold harmless, indemnify and defend Provider District and its governing board and their officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising

directly or indirectly from or connected with the performance of services other than for operations of Provider District during the term of this Agreement.

15. Complete Agreement

This Agreement is the complete Agreement of the parties. Any amendments hereto shall be in writing and shall be dated and executed by both parties.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed.

APPROVED BY:

Santa Ana Unified School District
PROVIDER DISTRICT

Garden Grove Unified School District
SENDING DISTRICT

BY: _____
(Authorized Agent Signature)

BY: _____
(Authorized Agent Signature)

Michael P. Bishop, Sr., CBO
(Print Name)

(Print Name)

Deputy Superintendent, Operations
(Title)

(Title)

DATE: _____

DATE: _____

BOARD APPROVAL: _____

BOARD APPROVAL: _____

CWN
SPECIAL ED MOU
3-06
cc: SELPA

MEMORANDUM of UNDERSTANDING BETWEEN
SANTA ANA UNIFIED SCHOOL DISTRICT
AND
NEWPORT-MESA UNIFIED SCHOOL DISTRICT

WHEREAS, Education Code sections 56195 et seq. authorize school districts to provide special education services to students in other districts by organizing Special Education Local Plan Areas (SELPA) and by developing local plans;

WHEREAS, these statutory provisions authorize school districts to provide for a governing structure and any necessary administrative support to implement the local plans, including a system for determining the responsibility of participating agencies for the education of each special education student;

WHEREAS, Education Code section 56195.5 authorizes districts and SELPAs to enter into contracts between school districts to provide for the education of special education students who may reside in other districts;

NOW, THEREFORE, it is hereby agreed by and between the Santa Ana Unified School District (hereinafter referred to as the "Provider District") and the Newport-Mesa Unified School District (hereinafter referred to as the "Sending District") as follows:

1. Basis of Agreement

Pursuant to the authority established in Education Code sections 56195, 56195.1, 56195.3 and 56195.5, the Provider District may provide for the education of individual pupils in special education programs who reside in other districts or counties. Education Code section 46600 shall apply to interdistrict attendance agreements for programs conducted pursuant to this part.

2. Term of Agreement

This Agreement is effective for the period beginning July 1, 2012 through June 30, 2013.

3. Acknowledgment

It is acknowledged that, in accordance with Part 30 of the Education Code, Chapter 7.2, the California State funding formula for special education programs, services and administration generates an entitlement based on the average daily attendance of pupils in the local education agencies that comprise a SELPA.

4. Scope

The Provider shall conduct special education program and services for those eligible pupils of the Sending District referred by their Individual Education Program (IEP) Teams when it is jointly determined by the Sending District and the Provider District that the pupils' educational needs as specified in the IEP can be appropriately met by the programs operated by the Provider District. The Provider District shall maintain and provide special education programs for Sending District pupils during the 2012-13 school year within the administrative parameters established by the Provider District's SELPA. Class size ranges and student-adult ratios shall be maintained in a manner which allows the Provider District to meet the programmatic, health and safety needs of the pupils.

5. Annual and Triennial Reviews

The Sending District shall be notified of annual reviews and may provide a representative who will participate in the development of the IEP. For initial placement, triennial review, or a change in services specified on the current IEP, a Sending District representative who is authorized to approve or disapprove the allocation of specified Sending District resources necessary for the implementation of the IEP shall attend the IEP Meeting.

6. Pupil Count

A count shall be taken of the number of pupils enrolled in the programs as of the first day of each calendar month, July 1, 2012 through June 1, 2013. A pupil shall be counted as "enrolled" on the first day of attendance in the program or fourteen (14) days after the IEP Team has met and an approved IEP has been executed for the educational placement in the SAUSD Program for Deaf and Hard of Hearing Students, whichever occurs sooner. Pupils continuing in the programs from the previous school year shall be counted as "enrolled" on the first school day in September unless written notification of withdrawal is received from either the parent or Sending District. If a continuing pupil has not attended school by the eleventh day of the first school month, the Provider District shall notify the Sending District and a determination shall be made regarding continuing enrollment.

7. Definitions

a. "District Provided Programs" are the special education classes and support services operated by Provider District on behalf of SELPAs and districts in Orange County for special education students residing in their SELPA and district.

b. "Special Education Program Income" shall be defined as the sum of all State and Federal funds generated by or on behalf of pupils transferred to programs operated by the Provider District under this Agreement.

c. "Special Education Program Expenditures" shall include Direct Costs multiplied by an allocation factor of 1.5 cost which includes Support Costs and Indirect Cost.

d. "Average Cost Per Pupil" shall refer to the Special Education Program Expenditures attributable to the program divided by the average number of pupils enrolled during the year.

e. "Average Number of Pupils" shall refer to the total of the number of pupils counted on the first school day of each calendar month divided by the number of calendar months in the period specified.

8. Funding

In consideration of the enrollment of pupils in special education programs conducted by the Provider District, the SELPA and/or the Sending District transferring pupils to the programs operated by the Provider District agree to pay the Provider District the per pupil and shall provide for program funding as follows:

a. The Sending District shall be responsible for the Average Cost per Pupil in Provider District Program Schools multiplied by the average number of pupils enrolled by the Sending District, minus Special Education Program income received by the Provider District for the purpose of educating said pupils including, but not limited to Revenue Limit and Federal I.D.E.A Local Assistance Grant Funds.

b. Special Circumstances Paraeducators- The Sending District shall be responsible for the full cost of additional personnel as specified required for the benefit of and in the IEP for pupils who are residents of the Sending District.

c. The following documents shall be used as a basis for all figures reported:

Monthly Pupil Count
ADA Calculation
Program Cost Report
Program Summary Report
In-House Accounting Reports

d. Income and expenditures shall be listed in accordance with the California School Accounting Manual Standardized Account Code Structure for Special Education as of April 19, 2011.

9. Transportation

The Sending District transporting pupils to the Provider District shall ensure that buses arrive at the school site with sufficient time to unload students prior to the beginning of the instructional day and to load them at the end of the instructional day. Delays requiring either overtime supervision or causing portions of the instructional program to be missed and subsequently made up may result in charges to the Sending District for additional costs incurred by the Provider District.

10. Final Accounting

A final accounting accompanied by completed forms and invoices with appropriate supporting documentation will be sent by the Provider District to Sending District by August 1 of the following year. Corrections to prior year Special Education Program costs resulting from adjustments to income or expenditure calculations shall be credited or billed to the Sending District affected by the correction or adjustments.

11. Projected Enrollment

In order to assist the Provider District in planning for both housing and staffing needs for the programs, Sending District shall submit to the Provider District, in writing, on or before February 15 of each year, the projected number of pupils expected to be transferred to the programs for special education and support services in the following school year. Absent a projection, the number of Sending District pupils reported in the current year December 1 Federal Pupil Count shall be used for staffing and budget planning for the following school year.

12. Program Cost

On or before fifteen days after the release of the May revise each year, the Provider District shall compute the projected Special Education Program Income and Special Education Program Expenditures for the following year with an Average Cost per Pupil for pupils enrolled in SAUSD Program for Deaf and Hard of Hearing Students based on the Projected Enrollment data, and provide it to Sending District's Special Education Department and Business Services Department.

13. No Waiver

The failure of the Provider District in any one or more instances to insist upon strict performance of any of the terms of this Agreement or to exercise any option herein conferred shall not be construed as a waiver or relinquishment to any extent of the right to assert or rely upon such terms or option on any future occasion.

14. Hold Harmless

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of the Sending District, the Provider District hereby agrees to hold harmless, indemnify and defend the Sending District and its officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising from or connected with the Provider District's performance of services during the term of this Agreement.

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of Provider District, the Sending District hereby agrees to hold harmless, indemnify and defend Provider District and its governing board and their officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising

directly or indirectly from or connected with the performance of services other than for operations of Provider District during the term of this Agreement.

15. Complete Agreement

This Agreement is the complete Agreement of the parties. Any amendments hereto shall be in writing and shall be dated and executed by both parties.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed.

APPROVED BY:

Santa Ana Unified School District

Newport-Mesa Unified School District

PROVIDER DISTRICT

SENDING DISTRICT

BY: _____
(Authorized Agent Signature)

BY: _____
(Authorized Agent Signature)

Michael P. Bishop, Sr., CBO
(Print Name)

(Print Name)

Deputy Superintendent, Operations
(Title)

(Title)

DATE: _____

DATE: _____

BOARD APPROVAL: _____

BOARD APPROVAL: _____

CWN
SPECIAL ED MOU
3-06
cc: SELPA

MEMORANDUM of UNDERSTANDING BETWEEN
SANTA ANA UNIFIED SCHOOL DISTRICT
AND
ORANGE UNIFIED SCHOOL DISTRICT

WHEREAS, Education Code sections 56195 et seq. authorize school districts to provide special education services to students in other districts by organizing Special Education Local Plan Areas (SELPA) and by developing local plans;

WHEREAS, these statutory provisions authorize school districts to provide for a governing structure and any necessary administrative support to implement the local plans, including a system for determining the responsibility of participating agencies for the education of each special education student;

WHEREAS, Education Code section 56195.5 authorizes districts and SELPA to enter into contracts between school districts to provide for the education of special education students who may reside in other districts;

NOW, THEREFORE, it is hereby agreed by and between the Santa Ana Unified School District (hereinafter referred to as the "Provider District") and the Orange Unified School District (hereinafter referred to as the "Sending District") as follows:

1. Basis of Agreement

Pursuant to the authority established in Education Code sections 56195, 56195.1, 56195.3 and 56195.5, the Provider District may provide for the education of individual pupils in special education programs who reside in other districts or counties. Education Code section 46600 shall apply to interdistrict attendance agreements for programs conducted pursuant to this part.

2. Term of Agreement

This Agreement is effective for the period beginning July 1, 2012 through June 30, 2013.

3. Acknowledgment

It is acknowledged that, in accordance with Part 30 of the Education Code, Chapter 7.2, the California State funding formula for special education programs, services and administration generates an entitlement based on the average daily attendance of pupils in the local education agencies that comprise a SELPA.

4. Scope

The Provider shall conduct special education program and services for those eligible pupils of the Sending District referred by their Individual Education Program (IEP) Teams when it is jointly determined by the Sending District and the Provider District that the pupils' educational needs as specified in the IEP can be appropriately met by the programs operated by the Provider District. The Provider District shall maintain and provide special education programs for Sending District pupils during the 2012-13 school year within the administrative parameters established by the Provider District's SELPA. Class size ranges and student-adult ratios shall be maintained in a manner which allows the Provider District to meet the programmatic, health and safety needs of the pupils.

5. Annual and Triennial Reviews

The Sending District shall be notified of annual reviews and may provide a representative who will participate in the development of the IEP. For initial placement, triennial review, or a change in services specified on the current IEP, a Sending District representative who is authorized to approve or disapprove the allocation of specified Sending District resources necessary for the implementation of the IEP shall attend the IEP Meeting.

6. Pupil Count

A count shall be taken of the number of pupils enrolled in the programs as of the first day of each calendar month, July 1, 2012 through June 1, 2013. A pupil shall be counted as "enrolled" on the first day of attendance in the program or fourteen (14) days after the IEP Team has met and an approved IEP has been executed for the educational placement in the Special Schools Program, whichever occurs sooner. Pupils continuing in the programs from the previous school year shall be counted as "enrolled" on the first school day in September unless written notification of withdrawal is received from either the parent or Sending District. If a continuing pupil has not attended school by the eleventh day of the first school month, the Provider District shall notify the Sending District and a determination shall be made regarding continuing enrollment.

7. Definitions

a. "District Provided Programs" are the special education classes and support services operated by Provider District on behalf of SELPAs and districts in Orange County for special education students residing in their SELPA and district.

b. "Special Education Program Income" shall be defined as the sum of all State and Federal funds generated by or on behalf of pupils transferred to programs operated by the Provider District under this Agreement.

c. "Special Education Program Expenditures" shall include Direct Costs multiplied by an allocation factor of 1.5 cost which includes Support Costs and Indirect Cost.

d. "Average Cost Per Pupil" shall refer to the Special Education Program Expenditures attributable to the program divided by the average number of pupils enrolled during the year.

e. "Average Number of Pupils" shall refer to the total of the number of pupils counted on the first school day of each calendar month divided by the number of calendar months in the period specified.

8. Funding

In consideration of the enrollment of pupils in special education programs conducted by the Provider District, the SELPA and/or the Sending District transferring pupils to the programs operated by the Provider District agree to pay the Provider District the per pupil and shall provide for program funding as follows:

a. The Sending District shall be responsible for the Average Cost per Pupil in Provider District Program Schools multiplied by the average number of pupils enrolled by the Sending District, minus Special Education Program income received by the Provider District for the purpose of educating said pupils including, but not limited to Revenue Limit and Federal I.D.E.A Local Assistance Grant Funds.

b. Special Circumstances Paraeducators- The Sending District shall be responsible for the full cost of additional personnel as specified required for the benefit of and in the IEP for pupils who are residents of the Sending District.

c. The following documents shall be used as a basis for all figures reported:

Monthly Pupil Count
ADA Calculation
Program Cost Report
Program Summary Report
In-House Accounting Reports

d. Income and expenditures shall be listed in accordance with the California School Accounting Manual Standardized Account Code Structure for Special Education as of April 19, 2011.

9. Transportation

The Sending District transporting pupils to the Provider District shall ensure that buses arrive at the school site with sufficient time to unload students prior to the beginning of the instructional day and to load them at the end of the instructional day. Delays requiring either overtime supervision or causing portions of the instructional program to be missed and subsequently made up may result in charges to the Sending District for additional costs incurred by the Provider District.

10. Final Accounting

A final accounting accompanied by completed forms and invoices with appropriate supporting documentation will be sent by the Provider District to Sending District by August 1 of the following year. Corrections to prior year Special Education Program costs resulting from adjustments to income or expenditure calculations shall be credited or billed to the Sending District affected by the correction or adjustments.

11. Projected Enrollment

In order to assist the Provider District in planning for both housing and staffing needs for the programs, Sending District shall submit to the Provider District, in writing, on or before February 15 of each year, the projected number of pupils expected to be transferred to the programs for special education and support services in the following school year. Absent a projection, the number of Sending District pupils reported in the current year December 1 Federal Pupil Count shall be used for staffing and budget planning for the following school year.

12. Program Cost

On or before fifteen days after the release of the May revise each year, the Provider District shall compute the projected Special Education Program Income and Special Education Program Expenditures for the following year with an Average Cost per Pupil for pupils enrolled in Special Schools Programs based on the Projected Enrollment data, and provide it to Sending District's Special Education Department and Business Services Department.

13. No Waiver

The failure of the Provider District in any one or more instances to insist upon strict performance of any of the terms of this Agreement or to exercise any option herein conferred shall not be construed as a waiver or relinquishment to any extent of the right to assert or rely upon such terms or option on any future occasion.

14. Hold Harmless

To the extent permitted by law, and except for the acts or omissions or employees, agents and officers of the Sending District, the Provider District hereby agrees to hold harmless, indemnify and defend the Sending District and its officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising from or connected with the Provider District's performance of services during the term of this Agreement.

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of Provider District, the Sending District hereby agrees to hold harmless, indemnify and defend Provider District and its governing board and their officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising directly or indirectly from or connected with the performance of services other than for operations of Provider District during the term of this Agreement.

15. Complete Agreement

This Agreement is the complete Agreement of the parties. Any amendments hereto shall be in writing and shall be dated and executed by both parties.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed.

APPROVED BY:

Santa Ana Unified School District
PROVIDER DISTRICT

Orange Unified School District
SENDING DISTRICT

BY: _____
(Authorized Agent Signature)

BY: _____
(Authorized Agent Signature)

Michael P. Bishop, Sr., CBO
(Print Name)

(Print Name)

Deputy Superintendent, Operations
(Title)

(Title)

DATE: _____

DATE: _____

BOARD APPROVAL: _____

BOARD APPROVAL: _____

CWN
SPECIAL ED MOU
3-06
cc: SELPA

MEMORANDUM of UNDERSTANDING BETWEEN
SANTA ANA UNIFIED SCHOOL DISTRICT
AND
PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

WHEREAS, Education Code sections 56195 et seq. authorize school districts to provide special education services to students in other districts by organizing Special Education Local Plan Areas (SELPA) and by developing local plans;

WHEREAS, these statutory provisions authorize school districts to provide for a governing structure and any necessary administrative support to implement the local plans, including a system for determining the responsibility of participating agencies for the education of each special education student;

WHEREAS, Education Code section 56195.5 authorizes districts and SELPAs to enter into contracts between school districts to provide for the education of special education students who may reside in other districts;

NOW, THEREFORE, it is hereby agreed by and between the Santa Ana Unified School District (hereinafter referred to as the "Provider District") and the Placentia-Yorba Linda Unified School District (hereinafter referred to as the "Sending District") as follows:

1. Basis of Agreement

Pursuant to the authority established in Education Code sections 56195, 56195.1, 56195.3 and 56195.5, the Provider District may provide for the education of individual pupils in special education programs who reside in other districts or counties. Education Code section 46600 shall apply to interdistrict attendance agreements for programs conducted pursuant to this part.

2. Term of Agreement

This Agreement is effective for the period beginning July 1, 2012 through June 30, 2013.

3. Acknowledgment

It is acknowledged that, in accordance with Part 30 of the Education Code, Chapter 7.2, the California State funding formula for special education programs, services and administration generates an entitlement based on the average daily attendance of pupils in the local education agencies that comprise a SELPA.

4. Scope

The Provider shall conduct special education program and services for those eligible pupils of the Sending District referred by their Individual Education Program (IEP) Teams when it is jointly determined by the Sending District and the Provider District that the pupils' educational needs as specified in the IEP can be appropriately met by the programs operated by the Provider District. The Provider District shall maintain and provide special education programs for Sending District pupils during the 2012-13 school year within the administrative parameters established by the Provider District's SELPA. Class size ranges and student-adult ratios shall be maintained in a manner which allows the Provider District to meet the programmatic, health and safety needs of the pupils.

5. Annual and Triennial Reviews

The Sending District shall be notified of annual reviews and may provide a representative who will participate in the development of the IEP. For initial placement, triennial review, or a change in services specified on the current IEP, a Sending District representative who is authorized to approve or disapprove the allocation of specified Sending District resources necessary for the implementation of the IEP shall attend the IEP Meeting.

6. Pupil Count

A count shall be taken of the number of pupils enrolled in the programs as of the first day of each calendar month, July 1, 2012 through June 1, 2013. A pupil shall be counted as "enrolled" on the first day of attendance in the program or fourteen (14) days after the IEP Team has met and an approved IEP has been executed for the educational placement in the SAUSD Program for Deaf and Hard of Hearing Students, whichever occurs sooner. Pupils continuing in the programs from the previous school year shall be counted as "enrolled" on the first school day in September unless written notification of withdrawal is received from either the parent or Sending District. If a continuing pupil has not attended school by the eleventh day of the first school month, the Provider District shall notify the Sending District and a determination shall be made regarding continuing enrollment.

7. Definitions

a. "District Provided Programs" are the special education classes and support services operated by Provider District on behalf of SELPAs and districts in Orange County for special education students residing in their SELPA and district.

b. "Special Education Program Income" shall be defined as the sum of all State and Federal funds generated by or on behalf of pupils transferred to programs operated by the Provider District under this Agreement.

c. "Special Education Program Expenditures" shall include Direct Costs multiplied by an allocation factor of 1.5 cost which includes Support Costs and Indirect Cost.

d. "Average Cost Per Pupil" shall refer to the Special Education Program Expenditures attributable to the program divided by the average number of pupils enrolled during the year.

e. "Average Number of Pupils" shall refer to the total of the number of pupils counted on the first school day of each calendar month divided by the number of calendar months in the period specified.

8. Funding

In consideration of the enrollment of pupils in special education programs conducted by the Provider District, the SELPA and/or the Sending District transferring pupils to the programs operated by the Provider District agree to pay the Provider District the per pupil and shall provide for program funding as follows:

a. The Sending District shall be responsible for the Average Cost per Pupil in Provider District Program Schools multiplied by the average number of pupils enrolled by the Sending District, minus Special Education Program income received by the Provider District for the purpose of educating said pupils including, but not limited to Revenue Limit and Federal I.D.E.A Local Assistance Grant Funds.

b. Special Circumstances Paraeducators- The Sending District shall be responsible for the full cost of additional personnel as specified required for the benefit of and in the IEP for pupils who are residents of the Sending District.

c. The following documents shall be used as a basis for all figures reported:

Monthly Pupil Count
ADA Calculation
Program Cost Report
Program Summary Report
In-House Accounting Reports

d. Income and expenditures shall be listed in accordance with the California School Accounting Manual Standardized Account Code Structure for Special Education as of April 19, 2011.

9. Transportation

The Sending District transporting pupils to the Provider District shall ensure that buses arrive at the school site with sufficient time to unload students prior to the beginning of the instructional day and to load them at the end of the instructional day. Delays requiring either overtime supervision or causing portions of the instructional program to be missed and subsequently made up may result in charges to the Sending District for additional costs incurred by the Provider District.

10. Final Accounting

A final accounting accompanied by completed forms and invoices with appropriate supporting documentation will be sent by the Provider District to Sending District by August 1 of the following year. Corrections to prior year Special Education Program costs resulting from adjustments to income or expenditure calculations shall be credited or billed to the Sending District affected by the correction or adjustments.

11. Projected Enrollment

In order to assist the Provider District in planning for both housing and staffing needs for the programs, Sending District shall submit to the Provider District, in writing, on or before February 15 of each year, the projected number of pupils expected to be transferred to the programs for special education and support services in the following school year. Absent a projection, the number of Sending District pupils reported in the current year December 1 Federal Pupil Count shall be used for staffing and budget planning for the following school year.

12. Program Cost

On or before fifteen days after the release of the May revise each year, the Provider District shall compute the projected Special Education Program Income and Special Education Program Expenditures for the following year with an Average Cost per Pupil for pupils enrolled in SAUSD Program for Deaf and Hard of Hearing Students based on the Projected Enrollment data, and provide it to Sending District's Special Education Department and Business Services Department.

13. No Waiver

The failure of the Provider District in any one or more instances to insist upon strict performance of any of the terms of this Agreement or to exercise any option herein conferred shall not be construed as a waiver or relinquishment to any extent of the right to assert or rely upon such terms or option on any future occasion.

14. Hold Harmless

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of the Sending District, the Provider District hereby agrees to hold harmless, indemnify and defend the Sending District and its officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising from or connected with the Provider District's performance of services during the term of this Agreement.

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of Provider District, the Sending District hereby agrees to hold harmless, indemnify and defend Provider District and its governing board and their officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising

directly or indirectly from or connected with the performance of services other than for operations of Provider District during the term of this Agreement.

15. Complete Agreement

This Agreement is the complete Agreement of the parties. Any amendments hereto shall be in writing and shall be dated and executed by both parties.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed.

APPROVED BY:

Santa Ana Unified School District
PROVIDER DISTRICT

Placentia-Yorba Linda Unified School District
SENDING DISTRICT

BY: _____
(Authorized Agent Signature)

BY: _____
(Authorized Agent Signature)

Michael P. Bishop, Sr., CBO
(Print Name)

(Print Name)

Deputy Superintendent, Operations
(Title)

(Title)

DATE: _____

DATE: _____

BOARD APPROVAL: _____

BOARD APPROVAL: _____

CWN
SPECIAL ED MOU
3-06
cc: SELPA

MEMORANDUM of UNDERSTANDING BETWEEN
SANTA ANA UNIFIED SCHOOL DISTRICT
AND
TUSTIN UNIFIED SCHOOL DISTRICT

WHEREAS, Education Code sections 56195 et seq. authorize school districts to provide special education services to students in other districts by organizing Special Education Local Plan Areas (SELPA) and by developing local plans;

WHEREAS, these statutory provisions authorize school districts to provide for a governing structure and any necessary administrative support to implement the local plans, including a system for determining the responsibility of participating agencies for the education of each special education student;

WHEREAS, Education Code section 56195.5 authorizes districts and SELPAs to enter into contracts between school districts to provide for the education of special education students who may reside in other districts;

NOW, THEREFORE, it is hereby agreed by and between the Santa Ana Unified School District (hereinafter referred to as the "Provider District") and the Tustin Unified School District (hereinafter referred to as the "Sending District") as follows:

1. Basis of Agreement

Pursuant to the authority established in Education Code sections 56195, 56195.1, 56195.3 and 56195.5, the Provider District may provide for the education of individual pupils in special education programs who reside in other districts or counties. Education Code section 46600 shall apply to interdistrict attendance agreements for programs conducted pursuant to this part.

2. Term of Agreement

This Agreement is effective for the period beginning July 1, 2012 through June 30, 2013.

3. Acknowledgment

It is acknowledged that, in accordance with Part 30 of the Education Code, Chapter 7.2, the California State funding formula for special education programs, services and administration generates an entitlement based on the average daily attendance of pupils in the local education agencies that comprise a SELPA.

4. Scope

The Provider shall conduct special education program and services for those eligible pupils of the Sending District referred by their Individual Education Program (IEP) Teams when it is jointly determined by the Sending District and the Provider District that the pupils' educational needs as specified in the IEP can be appropriately met by the programs operated by the Provider District. The Provider District shall maintain and provide special education programs for Sending District pupils during the 2012-13 school year within the administrative parameters established by the Provider District's SELPA. Class size ranges and student-adult ratios shall be maintained in a manner which allows the Provider District to meet the programmatic, health and safety needs of the pupils.

5. Annual and Triennial Reviews

The Sending District shall be notified of annual reviews and may provide a representative who will participate in the development of the IEP. For initial placement, triennial review, or a change in services specified on the current IEP, a Sending District representative who is authorized to approve or disapprove the allocation of specified Sending District resources necessary for the implementation of the IEP shall attend the IEP Meeting.

6. Pupil Count

A count shall be taken of the number of pupils enrolled in the programs as of the first day of each calendar month, July 1, 2012 through June 1, 2013. A pupil shall be counted as "enrolled" on the first day of attendance in the program or fourteen (14) days after the IEP Team has met and an approved IEP has been executed for the educational placement in the SAUSD Program for Deaf and Hard of Hearing Students, whichever occurs sooner. Pupils continuing in the programs from the previous school year shall be counted as "enrolled" on the first school day in September unless written notification of withdrawal is received from either the parent or Sending District. If a continuing pupil has not attended school by the eleventh day of the first school month, the Provider District shall notify the Sending District and a determination shall be made regarding continuing enrollment.

7. Definitions

a. "District Provided Programs" are the special education classes and support services operated by Provider District on behalf of SELPAs and districts in Orange County for special education students residing in their SELPA and district.

b. "Special Education Program Income" shall be defined as the sum of all State and Federal funds generated by or on behalf of pupils transferred to programs operated by the Provider District under this Agreement.

c. "Special Education Program Expenditures" shall include Direct Costs multiplied by an allocation factor of 1.5 cost which includes Support Costs and Indirect Cost.

d. "Average Cost Per Pupil" shall refer to the Special Education Program Expenditures attributable to the program divided by the average number of pupils enrolled during the year.

e. "Average Number of Pupils" shall refer to the total of the number of pupils counted on the first school day of each calendar month divided by the number of calendar months in the period specified.

8. Funding

In consideration of the enrollment of pupils in special education programs conducted by the Provider District, the SELPA and/or the Sending District transferring pupils to the programs operated by the Provider District agree to pay the Provider District the per pupil and shall provide for program funding as follows:

a. The Sending District shall be responsible for the Average Cost per Pupil in Provider District Program Schools multiplied by the average number of pupils enrolled by the Sending District, minus Special Education Program income received by the Provider District for the purpose of educating said pupils including, but not limited to Revenue Limit and Federal I.D.E.A Local Assistance Grant Funds.

b. Special Circumstances Paraeducators- The Sending District shall be responsible for the full cost of additional personnel as specified required for the benefit of and in the IEP for pupils who are residents of the Sending District.

c. The following documents shall be used as a basis for all figures reported:

Monthly Pupil Count
ADA Calculation
Program Cost Report
Program Summary Report
In-House Accounting Reports

d. Income and expenditures shall be listed in accordance with the California School Accounting Manual Standardized Account Code Structure for Special Education as of April 19, 2011.

9. Transportation

The Sending District transporting pupils to the Provider District shall ensure that buses arrive at the school site with sufficient time to unload students prior to the beginning of the instructional day and to load them at the end of the instructional day. Delays requiring either overtime supervision or causing portions of the instructional program to be missed and subsequently made up may result in charges to the Sending District for additional costs incurred by the Provider District.

10. Final Accounting

A final accounting accompanied by completed forms and invoices with appropriate supporting documentation will be sent by the Provider District to Sending District by August 1 of the following year. Corrections to prior year Special Education Program costs resulting from adjustments to income or expenditure calculations shall be credited or billed to the Sending District affected by the correction or adjustments.

11. Projected Enrollment

In order to assist the Provider District in planning for both housing and staffing needs for the programs, Sending District shall submit to the Provider District, in writing, on or before February 15 of each year, the projected number of pupils expected to be transferred to the programs for special education and support services in the following school year. Absent a projection, the number of Sending District pupils reported in the current year December 1 Federal Pupil Count shall be used for staffing and budget planning for the following school year.

12. Program Cost

On or before fifteen days after the release of the May revise each year, the Provider District shall compute the projected Special Education Program Income and Special Education Program Expenditures for the following year with an Average Cost per Pupil for pupils enrolled in SAUSD Program for Deaf and Hard of Hearing Students based on the Projected Enrollment data, and provide it to Sending District's Special Education Department and Business Services Department.

13. No Waiver

The failure of the Provider District in any one or more instances to insist upon strict performance of any of the terms of this Agreement or to exercise any option herein conferred shall not be construed as a waiver or relinquishment to any extent of the right to assert or rely upon such terms or option on any future occasion.

14. Hold Harmless

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of the Sending District, the Provider District hereby agrees to hold harmless, indemnify and defend the Sending District and its officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising from or connected with the Provider District's performance of services during the term of this Agreement.

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of Provider District, the Sending District hereby agrees to hold harmless, indemnify and defend Provider District and its governing board and their officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising

directly or indirectly from or connected with the performance of services other than for operations of Provider District during the term of this Agreement.

15. Complete Agreement

This Agreement is the complete Agreement of the parties. Any amendments hereto shall be in writing and shall be dated and executed by both parties.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed.

APPROVED BY:

Santa Ana Unified School District
PROVIDER DISTRICT

Tustin Unified School District
SENDING DISTRICT

BY: _____
(Authorized Agent Signature)

BY: _____
(Authorized Agent Signature)

Michael P. Bishop, Sr., CBO
(Print Name)

(Print Name)

Deputy Superintendent, Operations
(Title)

(Title)

DATE: _____

DATE: _____

BOARD APPROVAL: _____

BOARD APPROVAL: _____

CWN
SPECIAL ED MOU
3-06
cc: SELPA

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Ratification of Purchase Order Summary and Listing of Orders \$25,000 and Over for Period of July 11, 2012, through August 7, 2012**

ITEM: **Consent**

SUBMITTED BY: **Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations**

PREPARED BY: **Jonathan Geiszler, Director, Purchasing and Stores**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board ratification of the Purchase Order Summary and Listing of orders \$25,000 and over for the period of July 11, 2012, through August 7, 2012.

RATIONALE:

The Purchase Order Summary consists of all orders created during the period of July 11, 2012, through August 7, 2012. A detailed listing is also included for orders \$25,000 and over for various items and services.

FUNDING:

Not Applicable

RECOMMENDATION:

Ratify Purchase Order Summary and Listing of orders \$25,000 and over for the period of July 11, 2012, through August 7, 2012.

MB:mm





Santa Ana Unified School District

Michael P. Bishop, Sr., CBO
Deputy Superintendent,
Operations

Thelma Meléndez de Santa Ana, Ph.D.
Superintendent

Date: August 15, 2012
To: Thelma Meléndez de Santa Ana, Ph.D., Superintendent
From: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations
Subject: Purchase Order Summary: From 11-JUL-2012 Through 07-AUG-2012

Fund 01 General Fund	\$19,995,508.82
Fund 12 Child Development	\$910.00
Fund 13 Cafeteria Fund	\$813,675.75
Fund 14 Deferred Maintenance Fund	\$500,865.28
Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	\$1,532,196.34
Fund 25 Capital Facilities Fund	\$1,145,536.42
Fund 26 Measure G Bond	\$367,538.20
Fund 27 Qualified School Construction Bond	\$17,802.50
Fund 28 Measure G	\$24,314.61
Fund 29 Measure G	\$69,680.00
Fund 35 County School Facilities Fund	\$6,390,902.18
Fund 40 Special Reserve Fund	\$348,426.69
Fund 49 Capital Project Fund for Blended Component Units (CFD)	\$115,580.25
Fund 68 Workers' Compensation	\$3,088,721.12
Fund 81 Property & Liability	\$364,650.00
Grand Total:	\$32,546,967.49

Prepared By: Jonathan Geiszler, Director of Purchasing & Stores

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322, (714) 558-5501

BOARD OF EDUCATION

Rob Richardson, President • José Alfredo Hernández, J.D., Vice President
Audrey Yamagata-Noji, Ph.D., Clerk • John Palacio, Member • Roman Reyna, Member

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012 Page: 1 of 29

PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
241854	LPA, INC.			
SAUSD GO Bond, 2008 Election, Series A	Building Architect	MADISON ELEMENTARY SCHOOL		\$18,171.40
SAUSD GO Bond, 2008 Election, Series A	Building Architect	MARTIN ELEMENTARY SCHOOL		\$16,323.60
SAUSD GO Bond, 2008 Election, Series A	Building Architect	SANTIAGO ELEMENTARY SCHOOL		\$13,418.90
SAUSD GO Bond, 2008 Election, Series A	Building Architect	CARR INTERMEDIATE SCHOOL		\$11,673.90
Fd 40 Critically Overcrowded Schools	Building Architect	MADISON ELEMENTARY SCHOOL		\$109,536.00
Fd 40 Critically Overcrowded Schools	Building Architect	MARTIN ELEMENTARY SCHOOL		\$68,320.00
Fd 40 Critically Overcrowded Schools	Building Architect	SANTIAGO ELEMENTARY SCHOOL		\$90,320.00
Fd 40 Critically Overcrowded Schools	Building Architect	CARR INTERMEDIATE SCHOOL		\$63,840.00
267061	AT&T			
SAUSD GO Bond, 2008 Election, Series A		SADDLEBACK HIGH SCHOOL		\$384,895.40
268388	AT&T			
Measure G Bond Series B	Non-Capitalized Equipment	SANTA ANA HIGH SCHOOL		\$35,046.00
OPSC School Facilities Bond	Non-Capitalized Equipment	SANTA ANA HIGH SCHOOL		\$3,894.00
OPSC School Facilities Bond		SANTA ANA HIGH SCHOOL		\$38,940.00
269057	WILLIAMS SCOTSMAN, INC.			
SAUSD GO Bond, 2008 Election, Series A	Unassigned	SADDLEBACK HIGH SCHOOL		\$2,696.00
OPSC School Facilities Bond	Building Electrical Installation Portables	SADDLEBACK HIGH SCHOOL		\$218,409.25

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012 Page: 2 of 29

PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
271140	VERNE'S PLUMBING, INC.		
Ongoing & Major	Maintenance	BUILDING SERVICES	\$5,500.00
Maintenance Account	Contracts Repairs		
Deferred	Maintenance	BUILDING SERVICES	\$6,279.75
Maintenance Fund	Contracts Repairs		
Measure G Bond	Building	SANTA ANA HIGH	\$13,325.30
Series B	Contractor	SCHOOL	
Measure G Bond		SIERRA PREPARATORY	\$8,152.67
Series B		ACADEMY	
Measure G Bond		SANTA ANA HIGH	\$40,197.02
Series B		SCHOOL	
Measure G Bond		HENINGER ELEMENTARY	\$4,462.93
Series B		SCHOOL	
Measure G Series D	Building	WILLARD	\$13,649.79
	Contractor	INTERMEDIATE SCHOOL	
Measure G Series D		WILLARD	\$2,575.48
		INTERMEDIATE SCHOOL	
OPSC School	Building	FACILITIES/GOVERNMENTAL	\$127,123.05
Facilities Bond	Contractor	RELATIONS	
OPSC School	Building	FACILITIES/GOVERNMENTAL	\$26,317.48
Facilities Bond	Contractor	RELATIONS	
OPSC School	Building	SADDLEBACK HIGH	\$1,795.74
Facilities Bond	Contractor	SCHOOL	
OPSC School		SANTA ANA HIGH	\$5,717.42
Facilities Bond		SCHOOL	
OPSC School		WILLARD	\$2,924.16
Facilities Bond		INTERMEDIATE SCHOOL	
OPSC School		SADDLEBACK HIGH	\$1,609.83
Facilities Bond		SCHOOL	
OPSC School		CENTURY HIGH SCHOOL	\$536.48
Facilities Bond			
OPSC School		FRANKLIN ELEMENTARY	\$734.44
Facilities Bond		SCHOOL	

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012 Page: 3 of 29

PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
271258	TJ JANCA CONSTRUCTION, INC.		
Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	\$29,794.38
Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	\$25,330.00
SAUSD GO Bond, 2008 Election, Series A	Building Improvements	SANTA ANA HIGH SCHOOL	\$555.40
SAUSD GO Bond, 2008 Election, Series A		SANTIAGO ELEMENTARY SCHOOL	\$1,572.16
SAUSD GO Bond, 2008 Election, Series A		WILSON ELEMENTARY SCHOOL	\$37,500.00
Capital Facilities Fund	Consultant Noninstructional	DISTRICTWIDE	\$8,292.86
Capital Facilities Fund		WALKER ELEMENTARY SCHOOL	\$83,259.28
Measure G Bond Series B		HOOVER ELEMENTARY SCHOOL	\$193.48
Measure G Bond Series B		JACKSON ELEMENTARY SCHOOL	\$193.48
Measure G Bond Series B		LOWELL ELEMENTARY SCHOOL	\$193.48
Measure G Bond Series B		MADISON ELEMENTARY SCHOOL	\$5,606.47
Measure G Bond Series B		SIERRA PREPARATORY ACADEMY	\$20,224.58
Measure G Bond Series B		SIERRA PREPARATORY ACADEMY	\$22,875.33
Measure G Bond Series B		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	\$3,173.48
Measure G Bond Series B		SANTA ANA HIGH SCHOOL	\$10,912.05
Measure G Bond Series B		WILLARD INTERMEDIATE SCHOOL	\$434.62

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012 Page: 4 of 29

PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
271258	TJ JANCA CONSTRUCTION, INC.		
Measure G Bond Series B		SPURGEON INTERMEDIATE SCHOOL	\$193.48
Measure G Bond Series B		CENTURY HIGH SCHOOL	\$193.48
Measure G Bond Series B		EL SOL SCIENCE & ARTS ACADEMY	\$512.02
1st Issuance Qualified School Construction		MONTE VISTA ELEMENTARY SCHOOL	\$11,030.00
Measure G Series D		MONTE VISTA ELEMENTARY SCHOOL	\$7,865.75
OPSC School Facilities Bond	Building Contractor	FACILITIES/GOVERNMENTAL RELATIONS	\$103,163.27
OPSC School Facilities Bond		EDISON ELEMENTARY SCHOOL	\$44,020.00
OPSC School Facilities Bond		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	\$5,900.00
OPSC School Facilities Bond		SANTA ANA HIGH SCHOOL	\$1,620.00
OPSC School Facilities Bond		SPURGEON INTERMEDIATE SCHOOL	\$4,283.59
Community Facilities District Central Park		VALLEY HIGH SCHOOL	\$32,964.31
271258	TJ JANCA CONSTRUCTION, INC.		
Community Facilities District Central Park		VALLEY HIGH SCHOOL	\$46,649.38
272724	ORANGE COUNTY DEPARTMENT OF EDUCATION		
Readiness & Emergency Management	Sub-Agreements for Services	RISK MANAGEMENT	\$173,014.00

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012 Page: 5 of 29

PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
273801	TJ JANCA CONSTRUCTION, INC.		
Head Start	Site/Land Improvement	CHILD DEVELOPMENT	\$24,950.00
Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	\$3,640.00
Capital Facilities Fund		WALKER ELEMENTARY SCHOOL	\$1,892.00
1st Issuance Qualified School Construction	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	\$6,470.00
275671	gkkworks		
SAUSD GO Bond, 2008 Election, Series A	Building Architect	MCFADDEN INTERMEDIATE SCHOOL	\$15,800.00
SAUSD GO Bond, 2008 Election, Series A	Plans All Other - Printing, etc.	MCFADDEN INTERMEDIATE SCHOOL	\$1,500.00
OPSC School Facilities Bond	Building Architect	LOWELL ELEMENTARY SCHOOL	\$29,500.00
OPSC School Facilities Bond	Plans All Other - Printing, etc.	LOWELL ELEMENTARY SCHOOL	\$3,000.00
OPSC School Facilities Bond	Building Architect	MARTIN ELEMENTARY SCHOOL	\$2,250.00
OPSC School Facilities Bond	Building Architect	CARR INTERMEDIATE SCHOOL	\$12,020.00
275719	BAINBRIDGE ENVIROMENTAL CONSULTANTS, INC.		
SAUSD GO Bond, 2008 Election, Series A	Building Preliminary Tests	JACKSON ELEMENTARY SCHOOL	\$850.00
SAUSD GO Bond, 2008 Election, Series A	Building Preliminary Tests	SADDLEBACK HIGH SCHOOL	\$32,526.50
OPSC School Facilities Bond	Building Lab Tests Construction	ADAMS ELEMENTARY SCHOOL	\$8,280.50
OPSC School Facilities Bond	Building Lab Tests Construction	ADAMS ELEMENTARY SCHOOL	\$7,696.50
OPSC School Facilities Bond	Building Lab Tests Construction	EDISON ELEMENTARY SCHOOL	\$16,824.50

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PO No.	Vendor			BOA Date
Funding	Description	Location	Amount	
275719	BAINBRIDGE	ENVIROMENTAL CONSULTANTS, INC.		
OPSC School	Building Lab Tests	FREMONT ELEMENTARY	\$6,045.00	
Facilities Bond	Construction	SCHOOL		
OPSC School	Building Lab Tests	HARVEY ELEMENTARY	\$10,261.00	
Facilities Bond	Construction	SCHOOL		
OPSC School	Building Lab Tests	JEFFERSON	\$20,256.50	
Facilities Bond	Construction	ELEMENTARY SCHOOL		
OPSC School	Building Lab Tests	LOWELL ELEMENTARY	\$14,605.00	
Facilities Bond	Construction	SCHOOL		
OPSC School	Building Lab Tests	MADISON ELEMENTARY	\$5,654.50	
Facilities Bond	Construction	SCHOOL		
OPSC School	Building Lab Tests	FRANKLIN ELEMENTARY	\$8,853.00	
Facilities Bond	Construction	SCHOOL		
OPSC School	Building Lab Tests	MARTIN ELEMENTARY	\$11,295.00	
Facilities Bond	Construction	SCHOOL		
OPSC School	Building Lab Tests	MONROE ELEMENTARY	\$6,779.50	
Facilities Bond	Construction	SCHOOL		
OPSC School	Building Lab Tests	MONTE VISTA	\$17,873.50	
Facilities Bond	Construction	ELEMENTARY SCHOOL		
OPSC School	Building Lab Tests	MUIR FUNDAMENTAL	\$10,902.00	
Facilities Bond	Construction	ELEMENTARY SCHOOL		
OPSC School	Building Lab Tests	ROOSEVELT	\$6,803.50	
Facilities Bond	Construction	ELEMENTARY SCHOOL		
OPSC School	Building Lab Tests	SANTIAGO ELEMENTARY	\$6,948.00	
Facilities Bond	Construction	SCHOOL		
OPSC School	Building Lab Tests	GREENVILLE	\$16,368.00	
Facilities Bond	Construction	FUNDAMENTAL ELEMENTARY SCHOOL		
OPSC School	Building Lab Tests	WILSON ELEMENTARY	\$7,542.50	
Facilities Bond	Construction	SCHOOL		
OPSC School	Building Lab Tests	TAFT ELEMENTARY	\$7,864.50	
Facilities Bond	Construction	SCHOOL		
OPSC School	Building Lab Tests	REMINGTON	\$23,101.00	
Facilities Bond	Construction	ELEMENTARY SCHOOL		

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PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
275719	BAINBRIDGE ENVIROMENTAL CONSULTANTS, INC.		
OPSC School	Building Lab Tests	SIERRA PREPARATORY	\$9,672.00
Facilities Bond	Construction	ACADEMY	
OPSC School	Building Lab Tests	CARR INTERMEDIATE	\$24,484.50
Facilities Bond	Construction	SCHOOL	
OPSC School	Building Lab Tests	MCFADDEN	\$10,165.50
Facilities Bond	Construction	INTERMEDIATE SCHOOL	
OPSC School	Building Lab Tests	SPURGEON	\$9,492.50
Facilities Bond	Construction	INTERMEDIATE SCHOOL	
275786	GILBERT & STEARNS, INC.		
Ongoing & Major	Maintenance	BUILDING SERVICES	\$572.62
Maintenance Account	Contracts Repairs		
Capital Facilities	Consultant	DISTRICTWIDE	\$2,608.02
Fund	Noninstructional		
Measure G Bond		SANTA ANA HIGH	\$6,106.84
Series B		SCHOOL	
Measure G Bond		WILLARD	\$1,204.50
Series B		INTERMEDIATE SCHOOL	
Measure G Bond		HENINGER ELEMENTARY	\$9,845.90
Series B		SCHOOL	
OPSC School		DAVIS ELEMENTARY	\$4,080.85
Facilities Bond		SCHOOL	
OPSC School		HOOVER ELEMENTARY	\$120.98
Facilities Bond		SCHOOL	
OPSC School		MONROE ELEMENTARY	\$1,209.28
Facilities Bond		SCHOOL	
OPSC School		GREENVILLE	\$5,062.13
Facilities Bond		FUNDAMENTAL	
		ELEMENTARY SCHOOL	
OPSC School		WILSON ELEMENTARY	\$1,027.84
Facilities Bond		SCHOOL	
OPSC School		MACARTHUR	\$7,593.69
Facilities Bond		FUNDAMENTAL	
		INTERMEDIATE SCHOOL	

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PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
275719	BAINBRIDGE ENVIROMENTAL CONSULTANTS, INC.		
OPSC School		SANTA ANA HIGH	\$2,583.59
Facilities Bond		SCHOOL	
OPSC School		WILLARD	\$3,719.40
Facilities Bond		INTERMEDIATE SCHOOL	
OPSC School		SPURGEON	\$1,326.92
Facilities Bond		INTERMEDIATE SCHOOL	
OPSC School		HENINGER ELEMENTARY	\$7,180.33
Facilities Bond		SCHOOL	
275786	GILBERT & STEARNS, INC.		
OPSC School		EDISON ELEMENTARY	\$958.50
Facilities Bond		SCHOOL	
OPSC School		FREMONT ELEMENTARY	\$650.78
Facilities Bond		SCHOOL	
OPSC School		ROOSEVELT	\$2,452.86
Facilities Bond		ELEMENTARY SCHOOL	
276046	AREY JONES EDUCATIONAL SOLUTION		
ARRA Title 1 School Non-Capitalized		SADDLEBACK HIGH	\$43,159.00
Improvement Grant	Equipment	SCHOOL	
276893	MONTGOMERY HARDWARE COMPANY		
OPSC School		WILSON ELEMENTARY	\$39,966.92
Facilities Bond		SCHOOL	
277788	VERIZON SELECT SERVICES, INC.		
OPSC School		FREMONT ELEMENTARY	\$78,652.91
Facilities Bond		SCHOOL	
277789	NEXUS IS, INC.		
OPSC School		REMINGTON	\$59,178.02
Facilities Bond		ELEMENTARY SCHOOL	
277790	VERIZON SELECT SERVICES, INC.		
OPSC School		MCFADDEN	\$91,588.95
Facilities Bond		INTERMEDIATE SCHOOL	
277854	VERIZON SELECT SERVICES, INC.		
OPSC School		ROOSEVELT	\$52,839.57
Facilities Bond		ELEMENTARY SCHOOL	
277857	VERIZON SELECT SERVICES, INC.		
OPSC School		FRANKLIN ELEMENTARY	\$35,322.81
Facilities Bond		SCHOOL	

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PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
277858	VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond	FRANKLIN ELEMENTARY SCHOOL	\$82,335.12
277859	VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond	FRANKLIN ELEMENTARY SCHOOL	\$28,016.28
277860	VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond	FRANKLIN ELEMENTARY SCHOOL	\$59,629.10
277863	VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond	FREMONT ELEMENTARY SCHOOL	\$84,061.57
277864	VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond	FREMONT ELEMENTARY SCHOOL	\$88,719.01
277865	VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond	FREMONT ELEMENTARY SCHOOL	\$36,986.66
277866	NEXUS IS, INC. OPSC School Facilities Bond	FREMONT ELEMENTARY SCHOOL	\$28,916.87
277870	NEXUS IS, INC. OPSC School Facilities Bond	REMINGTON ELEMENTARY SCHOOL	\$112,631.85
277871	NEXUS IS, INC. OPSC School Facilities Bond	REMINGTON ELEMENTARY SCHOOL	\$35,399.99
277874	NEXUS IS, INC. OPSC School Facilities Bond	MCFADDEN INTERMEDIATE SCHOOL	\$60,538.83
277875	NEXUS IS, INC. OPSC School Facilities Bond	MCFADDEN INTERMEDIATE SCHOOL	\$151,849.82
277876	NEXUS IS, INC. OPSC School Facilities Bond	MCFADDEN INTERMEDIATE SCHOOL	\$49,904.63

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PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
277877	NEXUS IS, INC.			
OPSC School		MCFADDEN		\$34,131.19
Facilities Bond		INTERMEDIATE SCHOOL		
278017	SILVER-CREEK INDUSTRIES, INC.			
Capital Facilities	Building	SANTIAGO ELEMENTARY		\$525,765.44
Fund	Contractor	SCHOOL		
278138	GILBERT & STEARNS, INC.			
Capital Facilities		WILSON ELEMENTARY		\$705.37
Fund		SCHOOL		
Capital Facilities		WILLARD		\$2,284.60
Fund		INTERMEDIATE SCHOOL		
Measure G Bond		SANTA ANA HIGH		\$14,930.49
Series B		SCHOOL		
Measure G Bond		HENINGER ELEMENTARY		\$2,947.96
Series B		SCHOOL		
OPSC School		SANTA ANA HIGH		\$34,406.27
Facilities Bond		SCHOOL		
278220	CS AND ASSOCIATES, INC.			
Unrestricted	Postage/Mail	CONSTRUCTION		\$5,531.25
Discretionary	Couriers			
Accounts				
OPSC School	Labor Compliance	HOOVER ELEMENTARY		\$5,000.00
Facilities Bond	Program Costs	SCHOOL		
OPSC School	Labor Compliance	JACKSON ELEMENTARY		\$6,636.25
Facilities Bond	Program Costs	SCHOOL		
OPSC School	Labor Compliance	SEPULVEDA		\$5,595.00
Facilities Bond	Program Costs	ELEMENTARY SCHOOL		
OPSC School	Labor Compliance	MACARTHUR		\$5,000.00
Facilities Bond	Program Costs	FUNDAMENTAL		
		INTERMEDIATE SCHOOL		
OPSC School	Labor Compliance	WILLARD		\$5,000.00
Facilities Bond	Program Costs	INTERMEDIATE SCHOOL		
OPSC School	Labor Compliance	SADDLEBACK HIGH		\$5,000.00
Facilities Bond	Program Costs	SCHOOL		

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PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
278226	INTERCOM CLOCKS & SIGNAL SERVICE		
	Ongoing & Major Maintenance	BUILDING SERVICES	\$1,152.00
	Maintenance Account Contracts Repairs		
	SAUSD GO Bond, 2008 Election, Series A	SANTA ANA HIGH SCHOOL	\$16,251.58
	Measure G Bond Series B	VALLEY HIGH SCHOOL	\$14,828.76
	Measure G Bond Series B	WILLARD INTERMEDIATE SCHOOL	\$11,411.43
	OPSC School Facilities Bond	MONROE ELEMENTARY SCHOOL	\$2,545.68
	OPSC School Facilities Bond	SEPULVEDA ELEMENTARY SCHOOL	\$2,608.88
	OPSC School Facilities Bond	MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	\$6,781.68
278233	HMC ARCHITECTS		
	SAUSD GO Bond, 2008 Election, Series A	Building Architect	FREMONT ELEMENTARY SCHOOL
			\$80,727.18
	SAUSD GO Bond, 2008 Election, Series A	Building Architect	SIERRA PREPARATORY ACADEMY
			\$62,703.50
	SAUSD GO Bond, 2008 Election, Series A	Plans All Other - Printing, etc.	FREMONT ELEMENTARY SCHOOL
			\$16,682.35
	SAUSD GO Bond, 2008 Election, Series A	Plans All Other - Printing, etc.	SIERRA PREPARATORY ACADEMY
			\$17,436.36
278255	INTELLI-TECH		
	OPSC School Facilities Bond	CARR INTERMEDIATE SCHOOL	\$55,890.00
278318	JJJ FLOOR COVERING, INC.		
	Deferred Maintenance Fund	Maintenance Contracts Repairs	BUILDING SERVICES
			\$8,300.00
	Community Redevelopment	SANTIAGO ELEMENTARY SCHOOL	\$27,825.87
278335	ROCKLER WOODWORKING AND HARDWARE		
	ARRA Title 1 School Improvement Grant	Non-Capitalized Equipment	SIERRA PREPARATORY ACADEMY
			\$26,818.84

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PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
278461	gkkworks			
	SAUSD GO Bond, 2008 Election, Series A	Building Architect	HOOVER ELEMENTARY SCHOOL	\$18,700.00
	SAUSD GO Bond, 2008 Election, Series A	Building Architect	FRANKLIN ELEMENTARY SCHOOL	\$41,964.00
	SAUSD GO Bond, 2008 Election, Series A	Building Architect	TAFT ELEMENTARY SCHOOL	\$32,600.00
	SAUSD GO Bond, 2008 Election, Series A	Plans All Other - Printing, etc.	TAFT ELEMENTARY SCHOOL	\$3,200.00
278502	FIVE STAR PLUMBING			
	Community Facilities District 2005 Central Park	Building Contractor	VALLEY HIGH SCHOOL	\$30,022.29
280043	AT&T			
	OPSC School Facilities Bond		CARR INTERMEDIATE SCHOOL	\$43,467.56
280044	AT&T			
	OPSC School Facilities Bond		CARR INTERMEDIATE SCHOOL	\$72,338.03
280045	AT&T			
	OPSC School Facilities Bond		SPURGEON INTERMEDIATE SCHOOL	\$58,954.99
280046	AT&T			
	OPSC School Facilities Bond		LOWELL ELEMENTARY SCHOOL	\$38,499.41
280047	AT&T			
	OPSC School Facilities Bond		LOWELL ELEMENTARY SCHOOL	\$54,688.57
280050	AT&T			
	OPSC School Facilities Bond		MADISON ELEMENTARY SCHOOL	\$25,011.96
280052	AT&T			
	OPSC School Facilities Bond		MARTIN ELEMENTARY SCHOOL	\$25,817.46
280054	AT&T			
	OPSC School Facilities Bond		SPURGEON INTERMEDIATE SCHOOL	\$70,537.37

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PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
280056	AT&T OPSC School Facilities Bond	MONROE ELEMENTARY SCHOOL	\$78,816.10
280059	AT&T OPSC School Facilities Bond	MONROE ELEMENTARY SCHOOL	\$66,837.34
280060	AT&T OPSC School Facilities Bond	MONROE ELEMENTARY SCHOOL	\$66,160.94
280062	AT&T OPSC School Facilities Bond	TAFT ELEMENTARY SCHOOL	\$37,837.80
280063	AT&T OPSC School Facilities Bond	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	\$83,838.24
280064	AT&T OPSC School Facilities Bond	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	\$132,794.90
280065	AT&T OPSC School Facilities Bond	TAFT ELEMENTARY SCHOOL	\$120,682.70
280066	AT&T OPSC School Facilities Bond	TAFT ELEMENTARY SCHOOL	\$102,780.76
280067	AT&T OPSC School Facilities Bond	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	\$105,360.11
280068	AT&T OPSC School Facilities Bond	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	\$68,209.26
280069	AT&T OPSC School Facilities Bond	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	\$26,401.17
280070	AT&T OPSC School Facilities Bond	TAFT ELEMENTARY SCHOOL	\$79,973.71

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PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
280071	AT&T OPSC School Facilities Bond	SADDLEBACK HIGH SCHOOL		\$86,030.95
280072	AT&T OPSC School Facilities Bond	SADDLEBACK HIGH SCHOOL		\$33,446.80
280082	PAUL ARATA Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	2012/06/26 \$52,400.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	\$25,000.00
280083	TARA NOEL SIBERT Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	2012/06/26 \$21,440.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	\$25,000.00
280084	CHARLES ROBERT SPICER Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	2012/06/26 \$21,440.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	\$25,000.00
280085	ERIN POP Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	2012/06/26 \$30,728.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	\$25,000.00
280086	MICHELLE ROTH Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	2012/06/26 \$800.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	\$25,000.00
280088	FRANK A. MISCIONE Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	2012/06/26 \$21,440.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	\$25,000.00

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PO No.	Vendor			BOA Date
Funding	Description	Location	Amount	
280089	RUTH LYNCH			2012/06/26
	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	\$44,660.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	\$25,000.00
280091	SAMUEL BARTALUZZI			2012/06/26
	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	\$44,660.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	\$25,000.00
280092	JOSEPH CAVINS			2012/06/26
	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	\$44,660.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	\$25,000.00
280096	AGATHA THERESA (KATIE) RIVKIND			2012/06/26
	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	\$44,660.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	\$25,000.00
280099	AT&T			
	OPSC School Facilities Bond		SANTIAGO ELEMENTARY SCHOOL	\$43,980.40
280101	KIM NGA DUONG			2012/06/26
	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	\$44,660.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	\$25,000.00
280106	LAW OFFICES OF ERIC BATHEN			2012/06/26
	Unrestricted Discretionary Accounts	Legal Audit and Election Contracts	EMPLOYEE RELATIONS	\$250,000.00
280111	SCHOOL INNOVATIONS & ADVOCACY, INC.			2012/06/26
	Unrestricted Discretionary Accounts	Consultant Noninstructional	Charter/Attendance	\$168,000.00

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PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
280113	TURNING POINT CENTER FOR FAMILIES			2012/06/26
Medi-Cal Billing Option	Sub-Agreements for Services	PUPIL SUPPORT SERVICES		\$5,000.00
Medi-Cal Billing Option	Consultants Instructional	PUPIL SUPPORT SERVICES		\$25,000.00
280116	TJ JANCA CONSTRUCTION, INC.			
Capital Facilities Fund		WILLARD INTERMEDIATE SCHOOL		\$23,230.25
Developer Fees		CENTURY HIGH SCHOOL		\$26,600.00
OPSC School Facilities Bond		MADISON ELEMENTARY SCHOOL		\$468.13
OPSC School Facilities Bond		FRANKLIN ELEMENTARY SCHOOL		\$1,341.34
OPSC School Facilities Bond		SANTA ANA HIGH SCHOOL		\$8,730.86
OPSC School Facilities Bond		FREMONT ELEMENTARY SCHOOL		\$965.00
280170	THE FRUITGUYS			
Child Nutrition: Healthy Active Families	Materials & Supplies/Software	SPECIAL PROJECTS/WELLNESS		\$37,000.00
280172	A HIGHER LEVEL			
Child Nutrition: School Programs	Consultant Noninstructional	FOOD 4 THOUGHT		\$55,000.00
280184	FALLAS PAREDES			
IASA:Title I Migrant Ed Regular and Summer Program	Materials & Supplies/Software	MIGRANT EDUCATION		\$29,575.00
280232	DT-COMP, INC.			2012/06/26
Unrestricted Discretionary Accounts	Consultant Noninstructional	INFORMATION TECHNOLOGY CENTER		\$58,000.00
280234	CSM CONSULTING, INC.			2012/06/26
Unrestricted Discretionary Accounts	Other Contracts	DISTRICTWIDE		\$80,000.00

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PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
280235	MICHAEL OLSEN		2012/06/26
	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION
			\$44,660.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION
			\$25,000.00
280236	ATKINSON, ANDELSON, LOYA, RUUD & ROMO		2012/06/26
	Unrestricted Discretionary Accounts	Legal Audit and Election Contracts	BUSINESS SERVICES DIVISION
			\$170,000.00
280237	VAVRINEK, TRINE, DAY & COMPANY, LLP		
	Unrestricted Discretionary Accounts	Legal Audit and Election Contracts	BUSINESS SERVICES DIVISION
			\$81,000.00
280238	ATKINSON, ANDELSON, LOYA, RUUD & ROMO		2012/06/26
	Unrestricted Discretionary Accounts	Legal Audit and Election Contracts	EMPLOYEE RELATIONS
			\$250,000.00
280239	ATKINSON, ANDELSON, LOYA, RUUD & ROMO		2012/06/26
	Special Education	Legal Audit and Election Contracts	SPECIAL EDUCATION
			\$250,000.00
280245	S. DANIEL HARBOTTLE dba HARBOTTLE LAW GROUP		2012/06/26
	Special Education	Legal Audit and Election Contracts	SPECIAL EDUCATION
			\$25,000.00
280247	LEIGH PERALES		2012/06/26
	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION
			\$25,000.00
	Special Ed: Mental Health Services	Other Contracts	SPECIAL EDUCATION
			\$5,000.00
280250	LISA SCHOOLER		2012/06/26
	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION
			\$2,864.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION
			\$25,000.00
280251	TAMMY SHELTON, MA, LMFT		2012/06/26
	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION
			\$44,660.00
	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION
			\$25,000.00

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PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
280257	APPLE, INC.			
Title II-Part A	Non-Capitalized	ENGLISH LEARNER		\$30,080.00
Improving Teacher Quality	Equipment	PROGRAMS & STUDENT ACHIEVEMENT		
280275	FUJIFILM NORTH AMERICA, CORP.			
General Fund	PUBLICATIONS INVENTORY	PUBLICATIONS		\$30,000.00
280280	BJ BINDERY			
General Fund	PUBLICATIONS INVENTORY	PUBLICATIONS		\$40,000.00
280285	XEROX CORPORATION			
Unrestricted One-time Funds	Rental Contracts	PUBLICATIONS		\$37,968.00
280287	XEROX CORPORATION			
Unrestricted One-time Funds	Rental Contracts	PUBLICATIONS		\$325,373.28
280288	CALIFORNIA FIRST NATIONAL BANK			
Unrestricted One-time Funds	Rental Contracts	PUBLICATIONS		\$142,050.00
280305	CH20, INC.			
Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES		\$30,000.00
280311	IRVINE PIPE AND SUPPLY			
Deferred Maintenance Fund	Electrical/ Electronics Building Maintenance Supplies	BUILDING SERVICES		\$70,000.00
280312	LLOYD PEST CONTROL			
Unrestricted Discretionary Accounts	Housekeeping Services All Other	BUILDING SERVICES		\$50,000.00
280314	ORANGE COUNTY AUTO PARTS NAPA			
Ongoing & Major Maintenance Account	Equipment Maintenance Supplies	BUILDING SERVICES		\$40,000.00
280318	THE PLUMBERS WAREHOUSE			
Deferred Maintenance Fund	Electrical/ Electronics Building Maintenance Supplies	BUILDING SERVICES		\$30,000.00

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PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
280319	REFRIGERATION SUPPLIES DISTRIBUTOR		
Deferred	Electrical/	BUILDING SERVICES	\$40,000.00
Maintenance Fund	Electronics Building Maintenance Supplies		
280324	WAXIE SANITARY SUPPLY		
Ongoing & Major	Electrical/	BUILDING SERVICES	\$35,000.00
Maintenance Account	Electronics Building Maintenance Supplies		
280355	GAS, CO.		
Unrestricted	Utilities Gas	DISTRICTWIDE	\$435,000.00
Discretionary			
Accounts			
280357	CITY OF SANTA ANA		
Unrestricted	Utilities Water	DISTRICTWIDE	\$1,103,666.00
Discretionary			
Accounts			
280359	BEN'S ASPHALT, INC.		
SAUSD GO Bond, 2008		WILSON ELEMENTARY	\$6,419.00
Election, Series A		SCHOOL	
Bu			
Measure G Bond		DAVIS ELEMENTARY	\$89,183.00
Series B		SCHOOL	
OPSC School		ADAMS ELEMENTARY	\$4,782.00
Facilities Bond		SCHOOL	
280361	SOUTHERN CALIFORNIA EDISON		
Unrestricted	Utilities	DISTRICTWIDE	\$6,440,158.96
Discretionary	Electricity		
Accounts			
280362	ORANGE COUNTY SANITATION DISTRICT		
Unrestricted	Sanitation Sewer	DISTRICTWIDE	\$130,157.00
Discretionary			
Accounts			
280369	WARE DISPOSAL, INC.		
Unrestricted	Housekeeping	DISTRICTWIDE	\$276,000.00
Discretionary	Services Trash		
Accounts			
280374	PSC - PHILIP SERVICES CORPORATION		
Workers'	Other Contracts	RISK MANAGEMENT	\$30,000.00
Compensation			

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012 Page: 20 of 29

PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
280405	BAT JAC GLASS, INC. Ongoing & Major Maintenance Maintenance Account Contracts Repairs	BUILDING SERVICES	\$50,000.00
280418	ADVANCEPIERRE FOODS, INC. Child Nutrition: Food Processing School Programs Charges	FOOD 4 THOUGHT	\$86,200.00
280423	DJ CO., OPS Child Nutrition: Freight-In-Donated School Programs Food	FOOD 4 THOUGHT	\$43,100.00
280429	JTM PROVISIONS CO., INC. Child Nutrition: Food Processing School Programs Charges	FOOD 4 THOUGHT	\$40,000.00
280448	NTD ARCHITECTURE SAUSD GO Bond, 2008 Building Architect Election, Series A	GARFIELD ELEMENTARY SCHOOL	\$38,343.75
	SAUSD GO Bond, 2008 Plans All Other - Election, Series A Printing, etc.	GARFIELD ELEMENTARY SCHOOL	\$2,000.00
280451	NTD ARCHITECTURE SAUSD GO Bond, 2008 Building Architect Election, Series A	GARFIELD ELEMENTARY SCHOOL	\$79,665.00
	SAUSD GO Bond, 2008 Plans All Other - Election, Series A Printing, etc.	GARFIELD ELEMENTARY SCHOOL	\$4,000.00
280472	APPLE, INC. ARRA Title 1 School Materials & Improvement Grant Supplies/Software	WILLARD INTERMEDIATE SCHOOL	\$9,519.10
	ARRA Title 1 School Non-Capitalized Improvement Grant Equipment	WILLARD INTERMEDIATE SCHOOL	\$58,323.24
280500	NINYO & MOORE GEOTECHNICAL & ENVIROMENTAL SCIENCE OPSC School Building Lab Tests Facilities Bond Construction	MCFADDEN INTERMEDIATE SCHOOL	\$28,461.00
280509	SCHOLASTIC, INC. ARRA Title 1 School Other Equipment Improvement Grant	WILLARD INTERMEDIATE SCHOOL	\$40,605.00
280511	SCHOLASTIC, INC. ARRA Title 1 School Other Equipment Improvement Grant	WILLARD INTERMEDIATE SCHOOL	\$60,508.00

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012 Page: 21 of 29

PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
280514	GAMMA BUILDERS, INC.			
OPSC School	Building	SPURGEON		\$527,240.00
Facilities Bond	Contractor	INTERMEDIATE SCHOOL		
280517	INTERIOR WALL SYSTEM, LLC			
Unrestricted -	Maintenance	REGIONAL		\$7,101.00
Regional	Contracts Repairs	OCCUPATIONAL		
Occupational		PROGRAM		
Centers/Program				
Ongoing & Major	Maintenance	BUILDING SERVICES		\$16,763.00
Maintenance Account	Contracts Repairs			
OPSC School		FREMONT ELEMENTARY		\$240,000.00
Facilities Bond		SCHOOL		
280552	ORACLE USA, INC.			
Unrestricted	Maintenance	INFORMATION		\$149,381.79
Discretionary	Contracts Repairs	TECHNOLOGY CENTER		
Accounts				
280578	MIND RESEARCH INSTITUTE			
IASA: Title I Basic	Other Contracts	STAFF DEVELOPMENT		\$187,399.00
Grants Low-Income				
280582	EXITCERTIFIED, CORP.			
Unrestricted	Other Contracts	INFORMATION		\$41,000.00
Discretionary		TECHNOLOGY CENTER		
Accounts				
280611	APPLE, INC.			
Lottery:	Textbooks	STATE TEXTBOOKS		\$26,000.00
Instructional				
Materials				
280613	SPEECH AND LANGUAGE DEVELOPMENT CENTER			2012/06/26
Special Education	Non Public Schools	SPECIAL EDUCATION		\$80,000.00
	Contracts			
280614	ROSSIER PARK ELEMENTARY			2012/06/26
Special Education	Non Public Schools	SPECIAL EDUCATION		\$160,000.00
	Contracts			
280616	ROSSIER PARK JUNIOR/SENIOR HIGH SCHOOL			
Special Education	Non Public Schools	SPECIAL EDUCATION		\$500,000.00
	Contracts			
280617	MARDAN CENTER OF EDUCATION THERAPY			2012/06/26
Special Education	Non Public Schools	SPECIAL EDUCATION		\$200,000.00
	Contracts			

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012

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PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
280623	REVOLUTION PREP, LLC ARRA Title 1 School Other Contracts Improvement Grant	CENTURY HIGH SCHOOL	\$39,990.00
280631	NTD ARCHITECTURE SAUSD GO Bond, 2008 Building Architect Election, Series A	CENTURY HIGH SCHOOL	\$88,921.00
280631	NTD ARCHITECTURE SAUSD GO Bond, 2008 Plans All Other - Election, Series A Printing, etc.	CENTURY HIGH SCHOOL	\$25,000.00
280639	ALTON SCHOOL Special Education Non Public Schools Contracts	SPECIAL EDUCATION	2012/06/26 \$26,000.00
280641	BEACON DAY SCHOOL, INC. Special Education Non Public Schools Contracts	SPECIAL EDUCATION	2012/06/26 \$50,000.00
280642	DEVEREUX TEXAS TREATMENT NETWORK Special Education Non Public Schools Contracts	SPECIAL EDUCATION	2012/06/26 \$26,286.00
	Special Ed: Mental Health Services Non Public Schools Contracts	SPECIAL EDUCATION	\$135,147.00
280643	SANTA ANA UNIFIED SCHOOL DISTRICT Workers' Compensation W/C Claims Classified	RISK MANAGEMENT	\$3,000,000.00
280646	CORVEL CORPORATION Property & Liability Other Insurance	RISK MANAGEMENT	\$350,000.00
280648	UNIVERSITY OF SOUTHERN CALIFORNIA Unrestricted Discretionary Accounts Consultant Noninstructional	BUSINESS SERVICES DIVISION	\$11,000.00
	Title II-Part A Improving Teacher Quality Other Contracts	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	\$204,000.00
280669	RAYBURN CORPORATION SAUSD GO Bond, 2008 Unassigned Election, Series A	FACILITIES/GOVERNMENTAL RELATIONS	\$25,000.00

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012

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PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
280690	JOHNSTONE SUPPLY			
Deferred	Electrical/	BUILDING SERVICES		\$70,000.00
Maintenance Fund	Electronics Building			
	Maintenance Supplies			
280691	COMMERCIAL AQUATIC SERVICES, INC.			
Ongoing & Major	Maintenance	BUILDING SERVICES		\$40,000.00
Maintenance Account	Contracts Repairs			
280695	DUNN EDWARDS			
Deferred	Electrical/	BUILDING SERVICES		\$50,000.00
Maintenance Fund	Electronics Building			
	Maintenance Supplies			
280700	GREGORY ALLAN YANCY DBA G.C. FIRE			
Deferred	Maintenance	BUILDING SERVICES		\$33,625.00
Maintenance Fund	Contracts Repairs			
280714	AWARD PUBLISHING, LTD.			
IASA: Title I Basic	Materials &	STAFF DEVELOPMENT		\$35,640.00
Grants Low-Income	Supplies/Software			
IASA: Title I Basic	Other Contracts	STAFF DEVELOPMENT		\$4,200.00
Grants Low-Income				
280736	PIVOT LEARNING PARTNERS			2012/06/26
IASA: Title I Basic	Sub-Agreements for	STAFF DEVELOPMENT		\$220,000.00
Grants Low-Income	Services			
280736	PIVOT LEARNING PARTNERS			2012/06/26
IASA: Title I Basic	Consultant	STAFF DEVELOPMENT		\$25,000.00
Grants Low-Income	Noninstructional			
280741	INTERNATIONAL CENTER FOR LEADERSHIP			2012/06/12
ARRA Title 1 School	Consultants	WILLARD		\$35,200.00
Improvement Grant	Instructional	INTERMEDIATE SCHOOL		
280744	THERAPEUTIC EDUCATION CENTERS			2012/06/26
Special Education	Non Public Schools	SPECIAL EDUCATION		\$398,500.00
	Contracts			
280749	TEACHERS CURRICULUM INSTITUTE			
ARRA Title 1 School	Materials &	WILLARD		\$1,496.00
Improvement Grant	Supplies/Software	INTERMEDIATE SCHOOL		
ARRA Title 1 School	Other Equipment	WILLARD		\$48,634.00
Improvement Grant		INTERMEDIATE SCHOOL		

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012

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PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
280753	YORK INSURANCE SERVICES GROUP, INC. - CALIFORNIA Workers' Compensation	Other Contracts RISK MANAGEMENT	2012/06/26 \$45,000.00
280754	EAGLE SOFTWARE Unrestricted Discretionary Accounts	Other Contracts INFORMATION TECHNOLOGY CENTER	\$52,200.00
280755	ENHANCED VISION SYSTEMS, INC. Special Education	Materials & Supplies/Software SPECIAL EDUCATION	\$824.00
	Special Education	Non-Capitalized Equipment SPECIAL EDUCATION	5,120.00
280758	SCHOLASTIC, INC. ARRA Title 1 School Improvement Grant	Sub-Agreements for Services WILLARD INTERMEDIATE SCHOOL	\$29,381.36
	ARRA Title 1 School Improvement Grant	Consultants Instructional WILLARD INTERMEDIATE SCHOOL	\$23,694.64
280767	PARKHOUSE TIRE, INC. Ongoing & Major Maintenance Maintenance Account	Maintenance Contracts Repairs BUILDING SERVICES	\$30,000.00
280768	ATKINSON, ANDELSON, LOYA, RUUD & ROMO Risk Management - Undesignated	Other Contracts RISK MANAGEMENT	2012/06/26 \$25,000.00
280772	J2 RETAIL SYSTEMS, INC. Child Nutrition: School Programs	Non-Capitalized Equipment FOOD 4 THOUGHT	\$48,586.00
280777	VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond	FRANKLIN ELEMENTARY SCHOOL	\$82,335.12
280778	NEXUS IS, INC. OPSC School Facilities Bond	FRANKLIN ELEMENTARY SCHOOL	\$82,335.12
280781	NEXUS IS, INC. OPSC School Facilities Bond	FRANKLIN ELEMENTARY SCHOOL	\$35,322.81

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012

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PO No.	Vendor		BOA Date
Funding	Description	Location	Amount
280782	NEXUS IS, INC. OPSC School Facilities Bond	FRANKLIN ELEMENTARY SCHOOL	\$28,016.28
280784	NEXUS IS, INC. OPSC School Facilities Bond	FRANKLIN ELEMENTARY SCHOOL	\$59,629.10
280786	NEXUS IS, INC. OPSC School Facilities Bond	FREMONT ELEMENTARY SCHOOL	\$36,986.66
280787	NEXUS IS, INC. OPSC School Facilities Bond	FREMONT ELEMENTARY SCHOOL	\$36,986.66
280788	NEXUS IS, INC. OPSC School Facilities Bond	FREMONT ELEMENTARY SCHOOL	\$84,061.57
280789	NEXUS IS, INC. OPSC School Facilities Bond	FREMONT ELEMENTARY SCHOOL	\$78,652.91
280790	NEXUS IS, INC. OPSC School Facilities Bond	FREMONT ELEMENTARY SCHOOL	\$88,719.01
280794	WAXIE SANITARY SUPPLY General Fund Stores	WAREHOUSE AND DELIVERY	\$40,299.00
280800	ANGELES CONTRACTOR, INC. Community Redevelopment	SANTIAGO ELEMENTARY SCHOOL	\$132,689.76
280801	JRH CONSTRUCTION COMPANY, INC. Community Redevelopment	SANTIAGO ELEMENTARY SCHOOL	\$68,219.00
280802	ANGELES CONTRACTOR, INC. Community Redevelopment	SANTIAGO ELEMENTARY SCHOOL	\$40,967.12
280811	NEXUS IS, INC. OPSC School Facilities Bond	MCFADDEN INTERMEDIATE SCHOOL	\$91,588.95

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012

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PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
280817	GHATAODE BANNON ARCHITECTS, LLP			
	SAUSD GO Bond, 2008 Building Architect Election, Series A	WILLARD INTERMEDIATE SCHOOL		\$330,000.00
	SAUSD GO Bond, 2008 Plans All Other - Election, Series A	Printing, etc.	WILLARD INTERMEDIATE SCHOOL	\$25,000.00
	Measure G Series E Building Architect	WILLARD INTERMEDIATE SCHOOL		\$64,680.00
	Measure G Series E Plans All Other - Printing, etc.	WILLARD INTERMEDIATE SCHOOL		\$5,000.00
280820	REPUBLIC MASTER CHEFS			
	Child Nutrition: Housekeeping	FOOD 4 THOUGHT		\$32,325.00
	School Programs Services All Other			
280822	IFUSION SOLUTIONS, INC.			
	Unrestricted Maintenance	INFORMATION		\$72,000.00
	Discretionary Contracts Repairs	TECHNOLOGY CENTER		
	Accounts			
280824	L.A. FEDERAL ARMORED			
	Child Nutrition: Armored Car	FOOD 4 THOUGHT		\$43,100.00
	School Programs Service Cafeteria			
280835	DRIFTWOOD DAIRY			
	Child Nutrition: Food Inventory	FOOD 4 THOUGHT		\$86,200.00
	School Programs Site Distribution			
280836	ASHBY'S WINDOW COVERINGS, INC.			
	OPSC School	JEFFERSON		\$35,300.00
	Facilities Bond	ELEMENTARY SCHOOL		
280838	ASR FOOD DISTRIBUTORS, INC.			
	Child Nutrition: Food Inventory	FOOD 4 THOUGHT		\$43,100.00
	School Programs Site Distribution			
280844	ECS IMAGING, INC.			
	Unrestricted Maintenance	DISTRICTWIDE		\$30,064.00
	Discretionary Contracts Repairs			
	Accounts			
280881	WATERLINE TECHNOLOGIES			
	Ongoing & Major Plumbing Supplies	BUILDING SERVICES		\$30,000.00
	Maintenance Account			
280884	WESTERN POWER SYSTEMS			
	Ongoing & Major Maintenance	BUILDING SERVICES		\$145,000.00
	Maintenance Account Contracts Repairs			

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012

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PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
280888	EBERHARD EQUIPMENT			
	Ongoing & Major Equipment	BUILDING SERVICES		\$30,000.00
	Maintenance Account Maintenance Supplies			
280891	GOVERNMENT FINANCIAL STRATEGIES, INC.			
	Unrestricted Consultant	BUSINESS SERVICES		\$25,000.00
	Discretionary Noninstructional	DIVISION		
	Accounts			
280893	MCKENNA LONG & ALDRIDGE, LLP			
	Unrestricted Legal Audit and	BUSINESS SERVICES		\$100,000.00
	Discretionary Election Contracts	DIVISION		
	Accounts			
280894	STRATEGIC EDUCATION SERVICES			
	Unrestricted Consultant	BUSINESS SERVICES		\$36,000.00
	Discretionary Noninstructional	DIVISION		
	Accounts			
280895	ORANGE COUNTY DEPARTMENT OF EDUCATION			
	COPS 2006 Secure Sub-Agreements	RISK MANAGEMENT		\$102,300.00
	Our Schools for Services			
	COPS 2006 Secure Consultants	RISK MANAGEMENT		\$102,300.00
	Our Schools Instructional			
	Special Ed: Mental Sub-Agreements for	SPECIAL EDUCATION		\$94,813.00
	Health Services Services			
280896	ORANGE COUNTY DEPARTMENT OF EDUCATION SUPERINTENDENT			
	COPS 2006 Secure Sub-Agreements	RISK MANAGEMENT		\$41,289.79
	Our Schools for Services			
	Readiness & Sub-Agreements	RISK MANAGEMENT		\$40,000.00
	Emergency for Services			
	Management			
280898	KEY DATA SYSTEMS			
	IASA: Title I Basic Other Contracts	STUDENT ACHIEVEMENT		\$56,500.00
	Grants Low-Income			
280900	PLAYWORKS EDUCATION ENERGIZED			
	Economic Impact Aid Sub-Agreements	KENNEDY ELEMENTARY		\$2,000.00
	for Services	SCHOOL		
	Economic Impact Aid Consultants	KENNEDY ELEMENTARY		\$25,000.00
	Instructional	SCHOOL		

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012

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PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
280909	DT-COMP, INC.			
Unrestricted	Consultant	INFORMATION		\$25,000.00
Discretionary	Noninstructional	TECHNOLOGY CENTER		
Accounts				
280911	LISA HARTMAN			
Special Ed: Mental	Sub-Agreements	SPECIAL EDUCATION		\$21,440.00
Health Services	for Services			
Special Ed: Mental	Consultants	SPECIAL EDUCATION		\$25,000.00
Health Services	Instructional			
280912	PLATO LEARNING			
Unrestricted	Other Contracts	GODINEZ FUNDAMENTAL		\$7,261.70
Discretionary		HIGH SCHOOL		
Accounts				
Unrestricted	Other Contracts	SEGERSTROM HIGH		\$10,959.98
Discretionary		SCHOOL		
Accounts				
Unrestricted	Other Contracts	COMMUNITY DAY HIGH		\$34,998.70
Community Day		SCHOOL		
Schools				
ARRA Title 1 School	Other Contracts	SADDLEBACK HIGH		\$7,000.00
Improvement Grant		SCHOOL		
ARRA Title 1 School	Other Contracts	CENTURY HIGH SCHOOL		\$16,507.40
Improvement Grant				
Economic Impact Aid	Other Contracts	SANTA ANA HIGH		\$16,507.40
		SCHOOL		
Economic Impact Aid	Other Contracts	VALLEY HIGH SCHOOL		\$16,507.43
Economic Impact Aid	Other Contracts	SADDLEBACK HIGH		\$9,507.39
		SCHOOL		
280917	STEPHANIE ISGITT			
Special Ed: Mental	Sub-Agreements for	SPECIAL EDUCATION		\$44,660.00
Health Services	Services			
Special Ed: Mental	Consultants	SPECIAL EDUCATION		\$25,000.00
Health Services	Instructional			
280919	FOLLETT SOFTWARE COMPANY			
Unrestricted -	Other Contracts	INSTRUCTIONAL MEDIA		\$59,720.45
Instructional	Software	CENTER		
Materials				

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 11-JUL-2012 Through 07-AUG-2012 Page: 29 of 29

PO No. Vendor BOA Date

Funding Description Location Amount

280924	SCHOLASTIC, INC.		
	ARRA Title 1 School Materials & Improvement Grant	CENTURY HIGH SCHOOL	\$30,369.05
	ARRA Title 1 School Other Contracts Improvement Grant	CENTURY HIGH SCHOOL	\$17,500.00
280944	CAMBIUM LEARNING, INC. dba LEARNING A-Z		
	Lottery: Instructional Materials	STATE TEXTBOOKS	\$48,805.86

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Ratification of Expenditure Summary and Warrant Listing for Period of July 11, 2012, through August 7, 2012

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Christeen Betz, Director, Accounting

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board ratification of the Expenditure Summary and Warrant Listing for the expenditures \$25,000 and over on a bi-monthly basis.

RATIONALE:

The Expenditure Summary consists of all warrants created during the period of July 11, 2012, through August 7, 2012. A detailed listing for expenditures \$25,000 and over is also included.

FUNDING:

Not Applicable

RECOMMENDATION:

Ratify Expenditure Summary and Warrant Listing of expenditures over \$25,000 for the period of July 11, 2012, through August 7, 2012.

MB:mm





Santa Ana Unified School District

Michael P. Bishop, Sr., CBO
Deputy Superintendent,
Operations

Thelma Meléndez de Santa Ana, Ph.D.,
Superintendent

Date: August 8, 2012

To: Thelma Meléndez de Santa Ana, Ph.D., Superintendent

From: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

Subject: Expenditure Summary: From 11-JUL-2012 Through 7-AUG-2012

Fund 01 General Fund	\$10,928,420.00
Fund 09 Charter School Fund	\$15,413.94
Fund 12 Child Development	\$26,229.90
Fund 13 Cafeteria Fund	\$977,413.07
Fund 14 Deferred Maintenance Fund	\$88,646.00
Fund 24 SAUSD GO Bond, 2008 Election, Series A	\$1,355,215.99
Fund 25 Capital Facilities Fund	\$784,766.15
Fund 26 Measure G Bond	\$513,696.45
Fund 27 Qualified School Construction Bond	\$1,587,242.16
Fund 28 Measure G	\$175,071.07
Fund 29 Measure G	\$156,395.00
Fund 35 County School Facilities Fund	\$9,894,314.05
Fund 40 Special Reserve Fund	\$13,035.05
Fund 49 Capital Project Fund for Blended Component	\$32,052.70
Fund 68 Workers' Compensation	\$362,814.95
Fund 69 Health & Welfare	\$6,078,446.76
Fund 81 Property & Liability	\$3,948.11
Total Expenditures:	\$32,993,121.35

Prepared by: Christeen Betz, Director, Accounting

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322, (714) 558-5501

BOARD OF EDUCATION

Rob Richardson, President • José Alfredo Hernández, J.D., Vice President
Audrey Yamagata-Noji, Ph.D., Clerk • John Palacio, Member • Roman Reyna, Member

SAUSD Board of Education Warrant Listing

July 19, 2012

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
Fund 01 General Fund			
84170452	AREY JONES EDUCATIONAL SOLUTION		\$220,083.34
	ARRA Title 1 School Improvement Grant (SIG) PLAS	SADDLEBACK HIGH SCHOOL	
	COPS 2006 Secure Our Schools	RISK MANAGEMENT	
	Economic Impact Aid	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		WASHINGTON ELEMENTARY SCHOOL	
	Economic Impact Aid-LEP	CARR INTERMEDIATE SCHOOL	
		CARVER ELEMENTARY SCHOOL	
		JEFFERSON ELEMENTARY SCHOOL	
		MUIR FUNDAMENTAL ELEMENTARY SCHOOL	
	Head Start	CHILD DEVELOPMENT	
	Special Ed: IDEA Preschool Grants	MITCHELL CHILD DEVELOPMENT CENTER	
	Special Education	TRANSITION PROGRAMS	
	Unrestricted - Regional Occupational Centers/Program (ROC/P 6350)	REGIONAL OCCUPATIONAL PROGRAM	
	Unrestricted Discretionary Accounts	EMPLOYEE BENEFITS ADMINISTRATION	
		INFORMATION TECHNOLOGY CENTER	
		PUPIL SUPPORT SERVICES	
		PURCHASING DEPARTMENT	
		TECHNOLOGY	
		WALKER ELEMENTARY SCHOOL	
84170200	ESCHOLAR, LLC		\$119,836.42
	ARRA EETT Competitive	TECHNOLOGY	
84170215	ORANGE COUNTY HIGH SCHOOL OF THE ARTS		\$195,682.04
	Special Education	SPECIAL EDUCATION	
84170251	CAMCOR, INC.		\$53,279.03
	Title III Limited English Proficiency LEP Student Program	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	

SAUSD Board of Education Warrant Listing

July 19, 2012

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84170284	SPEECH AND LANGUAGE DEVELOPMENT CENTER Special Education	SPECIAL EDUCATION	\$27,940.54
84170311	INTELLI-TECH Economic Impact Aid Economic Impact Aid-LEP Head Start IASA: Title I	JEFFERSON ELEMENTARY SCHOOL LORIN GRISET ACADEMY LORIN GRISET ACADEMY CHILD DEVELOPMENT LINCOLN ELEMENTARY SCHOOL ROMERO-CRUZ ELEMENTARY SCHOOL	\$62,802.20

SAUSD Board of Education Warrant Listing

July 19, 2012

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84170347	APPLE, INC.		\$383,608.85
	ARRA Title 1 School Improvement Grant (SIG) PLAS	CENTURY HIGH SCHOOL	
	Economic Impact Aid	CARVER ELEMENTARY SCHOOL	
		DIAMOND ELEMENTARY SCHOOL	
		HARVEY ELEMENTARY SCHOOL	
		JEFFERSON ELEMENTARY SCHOOL	
		LOWELL ELEMENTARY SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		PIO PICO ELEMENTARY SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		WALKER ELEMENTARY SCHOOL	
		WASHINGTON ELEMENTARY SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Economic Impact Aid-LEP	DIAMOND ELEMENTARY SCHOOL	
		JACKSON ELEMENTARY SCHOOL	
		JEFFERSON ELEMENTARY SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		WALKER ELEMENTARY SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Head Start	CHILD DEVELOPMENT	
	IASA: Title I	JEFFERSON ELEMENTARY SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		SEGERSTROM HIGH SCHOOL	
	Special Education	MCFADDEN INTERMEDIATE SCHOOL	
	Title III Limited English Proficiency LEP Student Program	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	
	Two-Way Digital ITFS Licensee Revenue	TECHNOLOGY	
	Unrestricted - CalSafe (6091/6092)	EARLY CHILDHOOD EDUCATION	

SAUSD Board of Education Warrant Listing

July 19, 2012

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
	Unrestricted Discretionary Accounts	CENTURY HIGH SCHOOL	
		GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	
		JEFFERSON ELEMENTARY SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
84170356	CERTIFIED TRANSPORTATION SERVICE, INC.		\$71,852.86
	ARRA Title 1 School Improvement Grant (SIG) PLAS	VALLEY HIGH SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
	Donations (Miscellaneous)	GARFIELD ELEMENTARY SCHOOL	
		MADISON ELEMENTARY SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		MONROE ELEMENTARY SCHOOL	
		SEPULVEDA ELEMENTARY SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
	Donations-ASB Transportation	CHAVEZ CONTINUATION HIGH SCHOOL	
		FREMONT ELEMENTARY SCHOOL	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LORIN GRISET ACADEMY	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MONROE ELEMENTARY SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		TAFT ELEMENTARY SCHOOL	
	Economic Impact Aid	DIAMOND ELEMENTARY SCHOOL	
		JACKSON ELEMENTARY SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Economic Impact Aid-LEP	PIO PICO ELEMENTARY SCHOOL	
	Education Academy [0434] CHS	CENTURY HIGH SCHOOL	

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	Head Start	CHILD DEVELOPMENT	
	IASA: Title I	CARR INTERMEDIATE SCHOOL	
		ESQUEDA ELEMENTARY SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MONTE VISTA ELEMENTARY SCHOOL	
		PIO PICO ELEMENTARY SCHOOL	
	Special Education	GODINEZ FUNDAMENTAL HIGH SCHOOL	
	Unrestricted - CAHSEE Intensive (7055)	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
	Unrestricted Discretionary Accounts	DAVIS ELEMENTARY SCHOOL	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		HENINGER ELEMENTARY SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
84170372	LEARNING PLUS ASSOCIATES		\$71,496.04
	Economic Impact Aid	WILSON ELEMENTARY SCHOOL	
	Economic Impact Aid-LEP	DIAMOND ELEMENTARY SCHOOL	
		FREMONT ELEMENTARY SCHOOL	
		KENNEDY ELEMENTARY SCHOOL	
84170413	LAKESHORE LEARNING MATERIALS		\$38,718.19
	Child Nutrition: Healthy Active Families	SPECIAL PROJECTS/WELLNESS	
	Head Start	CHILD DEVELOPMENT	
	IASA: Title I	EARLY CHILDHOOD EDUCATION	
	Kinder Readiness Program II	EARLY CHILDHOOD EDUCATION	
	Special Ed: IDEA Early Intervention Grants	TAFT ELEMENTARY SCHOOL	
	Special Education	ROMERO-CRUZ ELEMENTARY SCHOOL	
		THORPE FUNDAMENTAL ELEMENTARY SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Unrestricted Discretionary Accounts	HENINGER ELEMENTARY SCHOOL	
		MARTIN ELEMENTARY SCHOOL	
		THORPE FUNDAMENTAL ELEMENTARY SCHOOL	

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84170422	OFFICE DEPOT		\$41,711.08
	Child Nutrition: Healthy Active Families	SPECIAL PROJECTS/WELLNESS	
	Economic Impact Aid	CARVER ELEMENTARY SCHOOL	
		ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	
		GARFIELD ELEMENTARY SCHOOL	
		KENNEDY ELEMENTARY SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		REMINGTON ELEMENTARY SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
	Head Start	CHILD DEVELOPMENT	
	IASA: Title I	CARR INTERMEDIATE SCHOOL	
		JEFFERSON ELEMENTARY SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
	Special Education	TRANSITION PROGRAMS	
	Unrestricted - CAHSEE Intensive (7055)	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
	Unrestricted Discretionary Accounts	CENTURY HIGH SCHOOL	
		CHAVEZ CONTINUATION HIGH SCHOOL	
		HENINGER ELEMENTARY SCHOOL	
		SANTA ANA HIGH SCHOOL	
84170190	ALLIANT INSURANCE SERVICES, INC.		\$99,000.00
	Unrestricted Discretionary Accounts	DISTRICTWIDE	
84170430	ORANGE COUNTY DEPARTMENT OF EDUCATION		\$1,355,813.15
	ARRA EETT Competitive	TECHNOLOGY	
	Readiness & Emergency Management	RISK MANAGEMENT	
	Special Education	SPECIAL EDUCATION	
	Transportation-Special Education	SPECIAL EDUCATION	

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84170302	CITY OF SANTA ANA Unrestricted Discretionary Accounts	SCHOOL POLICE SERVICES	\$41,887.14
84170458	CDW GOVERNMENT, INC. Economic Impact Aid	GARFIELD ELEMENTARY SCHOOL	\$37,610.48
		LATHROP INTERMEDIATE SCHOOL	
		THORPE FUNDAMENTAL ELEMENTARY SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Economic Impact Aid-LEP	LATHROP INTERMEDIATE SCHOOL	
		THORPE FUNDAMENTAL ELEMENTARY SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
	High School, Inc.	VALLEY HIGH SCHOOL	
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	LINCOLN ELEMENTARY SCHOOL	
		ROMERO-CRUZ ELEMENTARY SCHOOL	
	Title III Limited English Proficiency LEP Student Program	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	
	Unrestricted Discretionary Accounts	CHAVEZ CONTINUATION HIGH SCHOOL	
		INFORMATION TECHNOLOGY CENTER	
		RESEARCH AND EVALUATION	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	

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84170460	CDW GOVERNMENT, INC.		\$57,509.04
	Department of Rehab: Workability II, Transition Partnership	TRANSITION PROGRAMS	
	Economic Impact Aid	CARVER ELEMENTARY SCHOOL	
		DIAMOND ELEMENTARY SCHOOL	
		GARFIELD ELEMENTARY SCHOOL	
		JEFFERSON ELEMENTARY SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MUIR FUNDAMENTAL ELEMENTARY SCHOOL	
		SEPULVEDA ELEMENTARY SCHOOL	
		VALLEY HIGH SCHOOL	
	Economic Impact Aid-LEP	HEROES ELEMENTARY SCHOOL	
		JEFFERSON ELEMENTARY SCHOOL	
		KING ELEMENTARY SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
	Head Start	CHILD DEVELOPMENT	
	IASA: Title I	JEFFERSON ELEMENTARY SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		ROMERO-CRUZ ELEMENTARY SCHOOL	
		TAFT ELEMENTARY SCHOOL	
	Special Education	SADDLEBACK HIGH SCHOOL	
		VALLEY HIGH SCHOOL	
	Two-Way Digital ITFS Licensee Revenue	TECHNOLOGY	
	Unrestricted Discretionary Accounts	ELEMENTARY DIVISION	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		HUMAN RESOURCES DIVISION	
		INFORMATION TECHNOLOGY CENTER	

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		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		TAFT ELEMENTARY SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
84170462	CDW GOVERNMENT, INC.		\$79,644.07
	CA Technology Assistance Program (CTAP)	TECHNOLOGY	
	Economic Impact Aid	EDISON ELEMENTARY SCHOOL	
		ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	
		KING ELEMENTARY SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		LORIN GRISET ACADEMY	
		LOWELL ELEMENTARY SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		MUIR FUNDAMENTAL ELEMENTARY SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		WASHINGTON ELEMENTARY SCHOOL	
	Economic Impact Aid-LEP	CARVER ELEMENTARY SCHOOL	
		HEROES ELEMENTARY SCHOOL	
		JEFFERSON ELEMENTARY SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MONROE ELEMENTARY SCHOOL	
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
	Head Start	CHILD DEVELOPMENT	
	IASA: Title I	CHAVEZ CONTINUATION HIGH SCHOOL	
		ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	
		MONROE ELEMENTARY SCHOOL	
		SANTA ANA HIGH SCHOOL	

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	Special Ed: IDEA Early Intervention Grants	TAFT ELEMENTARY SCHOOL	
	Special Ed: Workability I LEA	TRANSITION PROGRAMS	
	Unrestricted Discretionary Accounts	ALTERNATIVE EDUCATION	
		INFORMATION TECHNOLOGY CENTER	
		KING ELEMENTARY SCHOOL	
		MARTIN ELEMENTARY SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MUIR FUNDAMENTAL ELEMENTARY SCHOOL	
		PUPIL SUPPORT SERVICES	
		SEGERSTROM HIGH SCHOOL	
		TAFT ELEMENTARY SCHOOL	
		TELEVISION CENTER	
		WILLARD INTERMEDIATE SCHOOL	
84170466	CM SCHOOL SUPPLY		\$40,828.60
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
	Head Start	CHILD DEVELOPMENT	
	IASA: Title I	EARLY CHILDHOOD EDUCATION	
	Kinder Readiness Program II	EARLY CHILDHOOD EDUCATION	
	Unrestricted - CalSafe (6091/6092)	EARLY CHILDHOOD EDUCATION	
84170521	DURHAM SCHOOL SERVICES, L.P.		\$433,265.33
	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	HOOVER ELEMENTARY SCHOOL	
	Transportation-Home to School	TRANSPORTATION DEPARTMENT	
	Transportation-Special Education	TRANSPORTATION DEPARTMENT	
	Unrestricted Discretionary Accounts	CENTURY HIGH SCHOOL	
84170547	THERAPEUTIC EDUCATION CENTERS		\$62,791.00
	Special Education	SPECIAL EDUCATION	

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84170550	U S BANK - CAL CARD		\$130,421.17
	ARRA Title 1 School Improvement Grant (SIG) PLAS	CENTURY HIGH SCHOOL	
		SIERRA PREPARATORY ACADEMY	
		WILLARD INTERMEDIATE SCHOOL	
	Child Nutrition: Healthy Active Families	SPECIAL PROJECTS/WELLNESS	
	Donations (Miscellaneous)	DIAMOND ELEMENTARY SCHOOL	
		LOWELL ELEMENTARY SCHOOL	
		MADISON ELEMENTARY SCHOOL	
		PUBLIC INFORMATION	
		SANTA ANA HIGH SCHOOL	
		SEPULVEDA ELEMENTARY SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Economic Impact Aid	EDISON ELEMENTARY SCHOOL	
		FRANKLIN ELEMENTARY SCHOOL	
		GARFIELD ELEMENTARY SCHOOL	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		JEFFERSON ELEMENTARY SCHOOL	
		KING ELEMENTARY SCHOOL	
		LOWELL ELEMENTARY SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		MIDDLE COLLEGE HIGH SCHOOL	
		PIO PICO ELEMENTARY SCHOOL	
		THORPE FUNDAMENTAL ELEMENTARY SCHOOL	
		VALLEY HIGH SCHOOL	
		WALKER ELEMENTARY SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
		WILSON ELEMENTARY SCHOOL	

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	Economic Impact Aid-LEP	CARVER ELEMENTARY SCHOOL	
		HENINGER ELEMENTARY SCHOOL	
		JACKSON ELEMENTARY SCHOOL	
		MONROE ELEMENTARY SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Fitness for All	SPECIAL PROJECTS/WELLNESS	
	Fund 01 General Fund	INFORMATION TECHNOLOGY CENTER	
		SCHOOL POLICE SERVICES	
		WAREHOUSE AND DELIVERY	
	Fundraiser (Non ASB-PTA Deposits)	WALKER ELEMENTARY SCHOOL	
	Head Start	CHILD DEVELOPMENT	
	High School, Inc.	VALLEY HIGH SCHOOL	
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	CARR INTERMEDIATE SCHOOL	
		EARLY CHILDHOOD EDUCATION	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		JACKSON ELEMENTARY SCHOOL	
		JEFFERSON ELEMENTARY SCHOOL	
		KING ELEMENTARY SCHOOL	
		LINCOLN ELEMENTARY SCHOOL	
		LOWELL ELEMENTARY SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MONROE ELEMENTARY SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEPULVEDA ELEMENTARY SCHOOL	
		STUDENT ACHIEVEMENT	
		TAFT ELEMENTARY SCHOOL	
	Kinder Readiness Program II	EARLY CHILDHOOD EDUCATION	

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	Lottery: Instructional Materials	STATE TEXTBOOKS	
	Medi-Cal Billing Option	DIAMOND ELEMENTARY SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
	Ongoing & Major Maintenance Account	BUILDING SERVICES	
	Readiness & Emergency Management	RISK MANAGEMENT	
	Recognition Programs	DEPUTY SUPERINTENDENT'S OFFICE	
	Special Ed: Early Ed Individuals with Exceptional Needs Infant Program	TAFT ELEMENTARY SCHOOL	
	Special Ed: IDEA Early Intervention Grants	MITCHELL CHILD DEVELOPMENT CENTER	
	Special Ed: IDEA Preschool Grants,	MITCHELL CHILD DEVELOPMENT CENTER	
	Special Education	MCFADDEN INTERMEDIATE SCHOOL	
		PSYCHOLOGICAL SERVICES/APE	
		SPECIAL EDUCATION	
		SPEECH & LANGUAGE	
	Title II-Part A Improving Teacher Quality	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	
	Two-Way Digital ITFS Licensee Revenue	TECHNOLOGY	
	Unrestricted - CalSafe (6091/6092)	EARLY CHILDHOOD EDUCATION	
	Unrestricted - Regional Occupational Centers/Program (ROC/P 6350)	REGIONAL OCCUPATIONAL PROGRAM	
	Unrestricted Discretionary Accounts	BOARD OF EDUCATION	
		BUILDING SERVICES	
		BUSINESS SERVICES DIVISION	
		CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		CONSTITUENCY SERVICES	
		CONSTRUCTION	
		DIAMOND ELEMENTARY SCHOOL	
		ELEMENTARY DIVISION	
		EMPLOYEE BENEFITS ADMINISTRATION	
		FACILITIES/GOVERNMENTAL RELATIONS	

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GODINEZ FUNDAMENTAL HIGH SCHOOL

HENINGER ELEMENTARY SCHOOL

HEROES ELEMENTARY SCHOOL

HUMAN RESOURCES DIVISION

INFORMATION TECHNOLOGY CENTER

LOWELL ELEMENTARY SCHOOL

MACARTHUR FUNDAMENTAL INTERMEDIATE
SCHOOL

MCFADDEN INTERMEDIATE SCHOOL

MIDDLE COLLEGE HIGH SCHOOL

PUBLIC INFORMATION

PUPIL SUPPORT SERVICES

PURCHASING DEPARTMENT

REMINGTON ELEMENTARY SCHOOL

RETIREE AWARD & RECOGNITION

ROMERO-CRUZ ELEMENTARY SCHOOL

ROOSEVELT ELEMENTARY SCHOOL

SANTA ANA HIGH SCHOOL

SCHOOL POLICE SERVICES

SECONDARY DIVISION

SEGERSTROM HIGH SCHOOL

SEPULVEDA ELEMENTARY SCHOOL

SIERRA PREPARATORY ACADEMY

SPURGEON INTERMEDIATE SCHOOL

SUPERINTENDENT'S OFFICE

TELEVISION CENTER

VALLEY HIGH SCHOOL

WILLARD INTERMEDIATE SCHOOL

WILSON ELEMENTARY SCHOOL

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	Unrestricted-GATE (7140)	ELEMENTARY DIVISION	
84170568	COUNCIL OF THE GREAT CITY SCHOOLS Unrestricted Discretionary Accounts	BUSINESS SERVICES DIVISION	\$40,567.00
84170584	ORANGE COUNTY DEPARTMENT OF EDUCATION Special Ed: Mental Health Services	SPECIAL EDUCATION	\$25,706.65
84169753	EL SOL SCIENCE AND ARTS ACADEMY Fund 01 General Fund	CASH ACCOUNT	\$34,153.00

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84170426	OFFICE DEPOT		\$40,582.69
	Donations (Miscellaneous)	GARFIELD ELEMENTARY SCHOOL	
	Economic Impact Aid	CHAVEZ CONTINUATION HIGH SCHOOL	
		DAVIS ELEMENTARY SCHOOL	
		DIAMOND ELEMENTARY SCHOOL	
		GARFIELD ELEMENTARY SCHOOL	
	Economic Impact Aid-LEP	DAVIS ELEMENTARY SCHOOL	
		LORIN GRISET ACADEMY	
		WILSON ELEMENTARY SCHOOL	
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
		WAREHOUSE AND DELIVERY	
	Head Start	CHILD DEVELOPMENT	
	IASA: Title I	CARVER ELEMENTARY SCHOOL	
		EARLY CHILDHOOD EDUCATION	
		JEFFERSON ELEMENTARY SCHOOL	
		SANTA ANA HIGH SCHOOL	
	IASA: Title I Migrant Ed Regular and Summer Program	MIGRANT EDUCATION	
	Medi-Cal Billing Option	JEFFERSON ELEMENTARY SCHOOL	
	Special Education	COMMUNITY DAY HIGH SCHOOL	
	Title II-Part A Improving Teacher Quality	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	
	Two-Way Digital ITFS Licensee Revenue	TECHNOLOGY	
	Unrestricted - Community Day Schools (2430)	COMMUNITY DAY HIGH SCHOOL	
	Unrestricted Discretionary Accounts	CENTURY HIGH SCHOOL	
		FACILITIES/GOVERNMENTAL RELATIONS	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		KENNEDY ELEMENTARY SCHOOL	
		KING ELEMENTARY SCHOOL	
		MARTIN ELEMENTARY SCHOOL	

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		SANTA ANA HIGH SCHOOL	
		SECONDARY DIVISION	
		WILSON ELEMENTARY SCHOOL	
84170150	FOLLETT LIBRARY RESOURCES		\$68,370.97
	Economic Impact Aid	KING ELEMENTARY SCHOOL	
		PIO PICO ELEMENTARY SCHOOL	
		WASHINGTON ELEMENTARY SCHOOL	
	Economic Impact Aid-LEP	MARTIN ELEMENTARY SCHOOL	
		MONROE ELEMENTARY SCHOOL	
	IASA: Title I	WILSON ELEMENTARY SCHOOL	
	Unrestricted Discretionary Accounts	DIAMOND ELEMENTARY SCHOOL	
		SEGERSTROM HIGH SCHOOL	
84170345	APPLE, INC.		\$129,416.41
	Economic Impact Aid	GODINEZ FUNDAMENTAL HIGH SCHOOL	
		HOOVER ELEMENTARY SCHOOL	
		MONTE VISTA ELEMENTARY SCHOOL	
		PIO PICO ELEMENTARY SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Economic Impact Aid-LEP	DAVIS ELEMENTARY SCHOOL	
		MONTE VISTA ELEMENTARY SCHOOL	
		SADDLEBACK HIGH SCHOOL	
	Head Start	CHILD DEVELOPMENT	
	IASA: Title I	COMMUNITY DAY HIGH SCHOOL	
		ROMERO-CRUZ ELEMENTARY SCHOOL	
		SEGERSTROM HIGH SCHOOL	
	Kinder Readiness Program II	EARLY CHILDHOOD EDUCATION	

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84170188	ACADEMIC TUTORING SERVICES, INC. IASA: Title I Basic Grants Low-Income and Neglected, Part A	STUDENT ACHIEVEMENT	\$49,528.11
84169756	ORANGE COUNTY HIGH SCHOOL OF THE ARTS Fund 01 General Fund	CASH ACCOUNT	\$80,735.00
84169765	CAL PERS SAFETY Fund 01 General Fund	DISTRICT EMPLOYEE BENEFITS	\$55,500.19
84169767	CITY OF SANTA ANA Unrestricted - Regional Occupational Centers/Program (ROC/P 6350) Unrestricted Discretionary Accounts	REGIONAL OCCUPATIONAL PROGRAM DISTRICTWIDE	\$72,841.41
84169770	SOUTHERN CALIFORNIA EDISON Head Start Unrestricted - Regional Occupational Centers/Program (ROC/P 6350) Unrestricted Discretionary Accounts	CHILD DEVELOPMENT REGIONAL OCCUPATIONAL PROGRAM DISTRICTWIDE	\$586,055.29
84170143	DENNIS PARKER Title III Limited English Proficiency LEP Student Program	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	\$46,500.00
84169754	NOVA ACADEMY EARLY COLLEGE HIGH SCHOOL Fund 01 General Fund	CASH ACCOUNT	\$31,964.00
84170153	HEALTHY FAMILIES IASA: Title I Basic Grants Low-Income and Neglected, Part A	STUDENT ACHIEVEMENT	\$52,192.80
84170163	OXFORD TUTORING, INC. IASA: Title I Basic Grants Low-Income and Neglected, Part A	STUDENT ACHIEVEMENT	\$48,614.17
84170183	1-ON-1 LEARNING WITH LAPTOPS IASA: Title I Basic Grants Low-Income and Neglected, Part A	STUDENT ACHIEVEMENT	\$52,951.25
84170142	CLUB Z IN HOME TUTORING SERVICES IASA: Title I Basic Grants Low-Income and Neglected, Part A	STUDENT ACHIEVEMENT	\$59,081.45
84170178	IAPRENDA! TUTORING IASA: Title I Basic Grants Low-Income and Neglected, Part A	STUDENT ACHIEVEMENT	\$63,693.40

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84170155	INTERNATIONAL CENTER FOR LEADERSHIP ARRA Title 1 School Improvement Grant (SIG) PLAS	CENTURY HIGH SCHOOL	\$249,200.00
84170162	NCS PEARSON, INC. IASA: Title I	STUDENT ACHIEVEMENT	\$52,800.00
84170158	LEARN-IT SYSTEMS, LLC IASA: Title I	STUDENT ACHIEVEMENT	\$56,653.37
84170156	LAW OFFICES OF ERIC BATHEN Unrestricted Discretionary Accounts	HUMAN RESOURCES DIVISION	\$31,315.81
84170181	1 ON 1 ACADEMIC LAPTOP TUTORING IASA: Title I Basic Grants Low-Income and Neglected, Part A	STUDENT ACHIEVEMENT	\$37,111.08

Fund 13 Cafeteria Fund

84170674	US FOODSERVICE, INC. Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL CENTURY HIGH SCHOOL FOOD 4 THOUGHT GODINEZ FUNDAMENTAL HIGH SCHOOL LATHROP INTERMEDIATE SCHOOL MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL MCFADDEN INTERMEDIATE SCHOOL MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL SADDLEBACK HIGH SCHOOL SANTA ANA HIGH SCHOOL SEGERSTROM HIGH SCHOOL SIERRA PREPARATORY ACADEMY VALLEY HIGH SCHOOL VILLA FUNDAMENTAL INTERMEDIATE SCHOOL WILLARD INTERMEDIATE SCHOOL	\$140,794.50
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84170632	ASR FOOD DISTRIBUTORS, INC. Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL CENTURY HIGH SCHOOL FOOD 4 THOUGHT GODINEZ FUNDAMENTAL HIGH SCHOOL LATHROP INTERMEDIATE SCHOOL MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL MCFADDEN INTERMEDIATE SCHOOL MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL SADDLEBACK HIGH SCHOOL SANTA ANA HIGH SCHOOL SEGERSTROM HIGH SCHOOL SIERRA PREPARATORY ACADEMY SPURGEON INTERMEDIATE SCHOOL VALLEY HIGH SCHOOL VILLA FUNDAMENTAL INTERMEDIATE SCHOOL WILLARD INTERMEDIATE SCHOOL	\$29,538.25
84170831	GOLD STAR FOODS Child Nutrition: School Programs	FOOD 4 THOUGHT	\$26,778.04

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84170671	US FOODSERVICE, INC. Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL CENTURY HIGH SCHOOL FOOD 4 THOUGHT GODINEZ FUNDAMENTAL HIGH SCHOOL LATHROP INTERMEDIATE SCHOOL MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL MCFADDEN INTERMEDIATE SCHOOL MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL SADDLEBACK HIGH SCHOOL SANTA ANA HIGH SCHOOL SEGERSTROM HIGH SCHOOL SIERRA PREPARATORY ACADEMY SPURGEON INTERMEDIATE SCHOOL VALLEY HIGH SCHOOL VILLA FUNDAMENTAL INTERMEDIATE SCHOOL WILLARD INTERMEDIATE SCHOOL	\$173,825.64
84170651	GOLD STAR FOODS Child Nutrition: School Programs	FOOD 4 THOUGHT	\$124,973.21

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Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund			
84170846	GKKWORKS		\$143,189.79
	Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	CARR INTERMEDIATE SCHOOL	
		FRANKLIN ELEMENTARY SCHOOL	
		GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	
		HOOVER ELEMENTARY SCHOOL	
		LOWELL ELEMENTARY SCHOOL	
		MARTIN ELEMENTARY SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MUIR FUNDAMENTAL ELEMENTARY SCHOOL	
		TAFT ELEMENTARY SCHOOL	
84170847	HMC ARCHITECTS		\$28,849.38
	Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	SIERRA PREPARATORY ACADEMY	
84170852	PCM3, INC.		\$48,349.41
	Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	SANTA ANA HIGH SCHOOL	
84170971	USS CAL BUILDERS, INC.		\$90,488.96
	Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	SANTA ANA HIGH SCHOOL	
84170969	NTD ARCHITECTURE		\$45,892.11
	Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	CENTURY HIGH SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
84170968	LENTZ MORRISSEY ARCHITECTURE, INC.		\$92,932.82
	Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	HARVEY ELEMENTARY SCHOOL	
		MADISON ELEMENTARY SCHOOL	
		SANTIAGO ELEMENTARY SCHOOL	
		WILSON ELEMENTARY SCHOOL	

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84170963	AT&T Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	DIAMOND ELEMENTARY SCHOOL SADDLEBACK HIGH SCHOOL SANTIAGO ELEMENTARY SCHOOL	\$304,604.48
84170967	DONALD KROTEE PARTNERSHIP, INC. Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	ADAMS ELEMENTARY SCHOOL JEFFERSON ELEMENTARY SCHOOL REMINGTON ELEMENTARY SCHOOL ROOSEVELT ELEMENTARY SCHOOL	\$51,405.01
Fund 25 Capital Facilities Fund			
84170973	SILVER-CREEK INDUSTRIES, INC. Fund 25 Capital Facilities Fund	SANTIAGO ELEMENTARY SCHOOL	\$236,594.45
Fund 26 Measure G Bond			
84170712	CALIFORNIA TRACK & ENGINEERING, INC. Fund 26 Measure G Bond Series B	SADDLEBACK HIGH SCHOOL	\$333,427.50
84170978	ISEC, INCORPORATED Fund 26 Measure G Bond Series B	SANTA ANA HIGH SCHOOL	\$26,961.30
84170714	INTERCOM CLOCKS & SIGNAL SERVICE Fund 26 Measure G Bond Series B	VALLEY HIGH SCHOOL WILLARD INTERMEDIATE SCHOOL	\$26,137.49

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Fund 27 Qualified School Construction Bond			
84170747	PCM3, INC. Fund 27 2nd Sale-Qualified School Construction Bond	SADDLEBACK HIGH SCHOOL	\$61,720.26
84170765	VERNE'S PLUMBING, INC. Fund 27 2nd Sale-Qualified School Construction Bond	SADDLEBACK HIGH SCHOOL	\$30,757.50
84170737	DIGITAL NETWORKS GROUP, INC. Fund 27 2nd Sale-Qualified School Construction Bond	SADDLEBACK HIGH SCHOOL	\$86,965.23
84170739	ENVIROMENTAL CONSTRUCTION GROUP, INC. Fund 27 1st Issuance Qualified School Construction Bond	SANTA ANA HIGH SCHOOL	\$51,873.45
84170748	PH HAGOPIAN CONTRACTOR, INC. Fund 27 2nd Sale-Qualified School Construction Bond	DAVIS ELEMENTARY SCHOOL	\$334,700.00
84170749	PH HAGOPIAN CONTRACTOR, INC. Fund 27 2nd Sale-Qualified School Construction Bond	SADDLEBACK HIGH SCHOOL	\$169,682.70
84170750	PH HAGOPIAN CONTRACTOR, INC. Fund 27 2nd Sale-Qualified School Construction Bond	SADDLEBACK HIGH SCHOOL	\$287,582.00
84170759	USS CAL BUILDERS, INC. Fund 27 1st Issuance Qualified School Construction Bond	SANTA ANA HIGH SCHOOL	\$50,292.00
84170763	VERNE'S PLUMBING, INC. Fund 27 1st Issuance Qualified School Construction Bond	SANTA ANA HIGH SCHOOL	\$103,368.22
84170764	VERNE'S PLUMBING, INC. Fund 27 2nd Sale-Qualified School Construction Bond	SADDLEBACK HIGH SCHOOL	\$60,997.50

Fund 28 Measure G

84170767	BEST CONTRACTING SERVICES, INC. Fund 28 Measure G Series D	MCFADDEN INTERMEDIATE SCHOOL	\$68,675.50
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Fund 29 Measure G

84170985	SILVER-CREEK INDUSTRIES, INC. Fund 29 Measure G Series E	MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	\$108,931.77
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Fund 35 County School Facilities Fund			
84170930	M.S. CONSTRUCTION MANAGEMENT GROUP Fund 35 OPSC School Facilities Bond Projects-Second Issuance	ADAMS ELEMENTARY SCHOOL	\$486,004.80
84170929	LIBERTY CLIMATE CONTROL, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	MCFADDEN INTERMEDIATE SCHOOL	\$172,731.85
84170926	JRH CONSTRUCTION COMPANY, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	MONTE VISTA ELEMENTARY SCHOOL	\$47,775.50
84170925	JAM CORPORATION Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SANTIAGO ELEMENTARY SCHOOL	\$35,465.55
84170922	GILBERT & STEARNS, INC. Fund 35 OPSC School Facilities Bond Projects	SADDLEBACK HIGH SCHOOL	\$360,056.98
84170931	M.S. CONSTRUCTION MANAGEMENT GROUP Fund 35 OPSC School Facilities Bond Projects-Second Issuance	TAFT ELEMENTARY SCHOOL	\$407,591.80
84170920	DALKE & SONS CONSTRUCTION, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	MADISON ELEMENTARY SCHOOL	\$50,829.26
84170939	QUALITY ENVIRONMENTAL, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	CARR INTERMEDIATE SCHOOL	\$95,994.46
84170921	DE LA SECURA INC dba DLS BUILDERS Fund 35 OPSC School Facilities Bond Projects-Second Issuance	MARTIN ELEMENTARY SCHOOL	\$108,361.64
84170932	M.S. CONSTRUCTION MANAGEMENT GROUP Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SIERRA PREPARATORY ACADEMY	\$31,065.95
84170934	MEL SMITH ELECTRIC, INC. Fund 35 OPSC School Facilities Bond Projects	SANTA ANA HIGH SCHOOL	\$76,427.50
84170937	PLATIUM CONSTRUCTION, INC. Fund 35 OPSC School Facilities Bond Projects	SANTA ANA HIGH SCHOOL	\$35,725.87

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84170909	BREWSTER ELECTRIC, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	MONROE ELEMENTARY SCHOOL	\$49,257.50
84170940	R.C. CONSTRUCTION SERVICES, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	\$145,220.35
84170941	RELIABLE FLOOR COVERING, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	EDISON ELEMENTARY SCHOOL	\$55,168.40
84170942	ROCKY COAST BUILDERS, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	CARR INTERMEDIATE SCHOOL	\$35,311.97
84170943	SOUTHWEST GENERAL CONTRACTORS, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	CARR INTERMEDIATE SCHOOL	\$76,522.50
84170944	STATES LINK CONSTRUCTION, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	FRANKLIN ELEMENTARY SCHOOL	\$89,465.30
84170946	USS CAL BUILDERS, INC. Fund 35 OPSC School Facilities Bond Projects	SANTA ANA HIGH SCHOOL	\$149,200.00
84170935	NCM DEMOLITION AND REMEDIATION, LP Fund 35 OPSC School Facilities Bond Projects	SADDLEBACK HIGH SCHOOL	\$88,153.73
84170876	DIGITAL NETWORKS GROUP, INC. Fund 35 OPSC School Facilities Bond Projects	HARVEY ELEMENTARY SCHOOL SANTIAGO ELEMENTARY SCHOOL	\$218,534.40
84170855	ALL AMERICAN INSPECTION, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	ADAMS ELEMENTARY SCHOOL FRANKLIN ELEMENTARY SCHOOL FREMONT ELEMENTARY SCHOOL JEFFERSON ELEMENTARY SCHOOL MONROE ELEMENTARY SCHOOL REMLINGTON ELEMENTARY SCHOOL ROOSEVELT ELEMENTARY SCHOOL TAFT ELEMENTARY SCHOOL	\$43,840.00

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84170857	AT&T Fund 35 OPSC School Facilities Bond Projects	FACILITIES/GOVERNMENTAL RELATIONS SANTA ANA HIGH SCHOOL SPURGEON INTERMEDIATE SCHOOL	\$118,379.14
84170858	BAINBRIDGE ENVIROMENTAL CONSULTANTS, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	ADAMS ELEMENTARY SCHOOL CARR INTERMEDIATE SCHOOL EDISON ELEMENTARY SCHOOL FRANKLIN ELEMENTARY SCHOOL FREMONT ELEMENTARY SCHOOL GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL HARVEY ELEMENTARY SCHOOL JEFFERSON ELEMENTARY SCHOOL LOWELL ELEMENTARY SCHOOL MADISON ELEMENTARY SCHOOL MARTIN ELEMENTARY SCHOOL MCFADDEN INTERMEDIATE SCHOOL MONROE ELEMENTARY SCHOOL MONTE VISTA ELEMENTARY SCHOOL MUIR FUNDAMENTAL ELEMENTARY SCHOOL REMINGTON ELEMENTARY SCHOOL ROOSEVELT ELEMENTARY SCHOOL SANTIAGO ELEMENTARY SCHOOL SIERRA PREPARATORY ACADEMY SPURGEON INTERMEDIATE SCHOOL TAFT ELEMENTARY SCHOOL WILSON ELEMENTARY SCHOOL	\$65,449.50

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84170859	BALFOUR BEATTY CONSTRUCTION Fund 35 OPSC School Facilities Bond Projects-Second Issuance	EDISON ELEMENTARY SCHOOL FRANKLIN ELEMENTARY SCHOOL GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL HARVEY ELEMENTARY SCHOOL LOWELL ELEMENTARY SCHOOL MADISON ELEMENTARY SCHOOL MONROE ELEMENTARY SCHOOL SANTIAGO ELEMENTARY SCHOOL SPURGEON INTERMEDIATE SCHOOL WILSON ELEMENTARY SCHOOL	\$254,622.00
84170862	C.W. DRIVER Fund 35 OPSC School Facilities Bond Projects-Second Issuance	ADAMS ELEMENTARY SCHOOL CARR INTERMEDIATE SCHOOL FREMONT ELEMENTARY SCHOOL JEFFERSON ELEMENTARY SCHOOL MARTIN ELEMENTARY SCHOOL MCFADDEN INTERMEDIATE SCHOOL MONTE VISTA ELEMENTARY SCHOOL MUIR FUNDAMENTAL ELEMENTARY SCHOOL SIERRA PREPARATORY ACADEMY TAFT ELEMENTARY SCHOOL	\$256,983.00
84170916	CONTINENTAL MARBLE & TILE COMPANY Fund 35 OPSC School Facilities Bond Projects-Second Issuance	CARR INTERMEDIATE SCHOOL	\$35,023.65
84170875	CULVER NEWLIN, INC. Fund 35 OPSC School Facilities Bond Projects	SANTA ANA HIGH SCHOOL WILLARD INTERMEDIATE SCHOOL	\$53,263.60

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84170911	CHAMPION ELECTRIC, INC. dba KINGDOM Fund 35 OPSC School Facilities Bond Projects-Second Issuance	MCFADDEN INTERMEDIATE SCHOOL	\$227,050.00
84170878	ERICKSON-HALL CONSTRUCTION, CO. Fund 35 OPSC School Facilities Bond Projects	REMINGTON ELEMENTARY SCHOOL ROOSEVELT ELEMENTARY SCHOOL	\$100,415.00
84170899	REY ART LANDSCAPE, INC. Fund 35 OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$30,626.50
84170869	COMMUNITY BANK Fund 35 OPSC School Facilities Bond Projects-Second Issuance	ADAMS ELEMENTARY SCHOOL	\$25,579.20
84170907	A.J. FISTES CORPORATION Fund 35 OPSC School Facilities Bond Projects-Second Issuance	CARR INTERMEDIATE SCHOOL	\$95,462.65
84170879	GHATAODE BANNON ARCHITECTS, LLP Fund 35 OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL HENINGER ELEMENTARY SCHOOL SANTA ANA HIGH SCHOOL SIERRA PREPARATORY ACADEMY SPURGEON INTERMEDIATE SCHOOL	\$52,608.60

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84170896	PRIEST CONSTRUCTION SERVICES, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	CARR INTERMEDIATE SCHOOL EDISON ELEMENTARY SCHOOL GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL HARVEY ELEMENTARY SCHOOL LOWELL ELEMENTARY SCHOOL MADISON ELEMENTARY SCHOOL MONTE VISTA ELEMENTARY SCHOOL MUIR FUNDAMENTAL ELEMENTARY SCHOOL SANTIAGO ELEMENTARY SCHOOL SIERRA PREPARATORY ACADEMY	\$53,186.00
84170892	PARK WEST LANDSCAPE, INC. Fund 35 OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$85,000.00
84170887	JL COBB PAINTING Fund 35 OPSC School Facilities Bond Projects-Second Issuance	CARR INTERMEDIATE SCHOOL	\$35,435.00
84170886	JJJ FLOOR COVERING, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	FRANKLIN ELEMENTARY SCHOOL	\$40,510.29
84170883	INTELLI-TECH Fund 35 OPSC School Facilities Bond Projects	HARVEY ELEMENTARY SCHOOL JEFFERSON ELEMENTARY SCHOOL ROOSEVELT ELEMENTARY SCHOOL	\$91,641.38
84170882	HORIZONS CONSTRUCTION COMPANY INTERNATIONAL, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	JEFFERSON ELEMENTARY SCHOOL	\$203,779.28
84170908	BREWSTER ELECTRIC, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	CARR INTERMEDIATE SCHOOL	\$77,886.70

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Fund 49 Capital Project Fund for Blended Component Units (CFD)			
84170952	FIVE STAR PLUMBING Community Facilities District (2005 Central Park Project)	VALLEY HIGH SCHOOL	\$30,022.29
Fund 68 Workers' Compensation			
84170955	SANTA ANA UNIFIED SCHOOL DISTRICT MEDICAL SELF Fund 68 Workers' Compensation	RISK MANAGEMENT	\$122,319.72
Fund 69 Health & Welfare			
84170957	ALAMEDA COUNTY SCHOOLS INSURANCE (ASCIG) Health & Welfare - Active Employees Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS DISTRICT EMPLOYEE BENEFITS	\$269,498.27
84170958	SANTA ANA UNIFIED SCHOOL DISTRICT Health & Welfare - Active Employees Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS DISTRICT EMPLOYEE BENEFITS	\$500,000.00
84170959	VISION SERVICE PLAN Health & Welfare - Active Employees Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS DISTRICT EMPLOYEE BENEFITS	\$50,982.75
Grand Total:			\$14,666,032.92

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Fund 01 General Fund			
84170997	ATKINSON, ANDELSON, LOYA, RUUD & ROMO Unrestricted Discretionary Accounts	BUSINESS SERVICES DIVISION HUMAN RESOURCES DIVISION	\$47,737.04
84171017	DURHAM SCHOOL SERVICES, L.P. Donations (Miscellaneous) Transportation-Home to School Transportation-Special Education	SANTA ANA HIGH SCHOOL TRANSPORTATION DEPARTMENT TRANSPORTATION DEPARTMENT	\$135,924.59
84171033	ORANGE COUNTY DEPARTMENT OF EDUCATION Special Education Transportation-Special Education	SPECIAL EDUCATION SPECIAL EDUCATION	\$103,413.74
84171044	WARE DISPOSAL, INC. Unrestricted Discretionary Accounts	DISTRICTWIDE	\$26,895.75
84170992	CITY OF SANTA ANA Unrestricted Discretionary Accounts	DISTRICTWIDE	\$38,949.93
Fund 13 Cafeteria Fund			
84171059	GOLD STAR FOODS Child Nutrition: School Programs	CENTURY HIGH SCHOOL FOOD 4 THOUGHT GODINEZ FUNDAMENTAL HIGH SCHOOL SADDLEBACK HIGH SCHOOL SANTA ANA HIGH SCHOOL SEGERSTROM HIGH SCHOOL VALLEY HIGH SCHOOL	\$87,693.78
84171071	SAN DIEGO RESTAURANT SUPPLY Child Nutrition: School Programs	FOOD 4 THOUGHT	\$29,612.39

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Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund			
84171082	LENTZ MORRISSEY ARCHITECTURE, INC. Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	MONROE ELEMENTARY SCHOOL WILSON ELEMENTARY SCHOOL	\$31,965.65
84171077	BAINBRIDGE ENVIROMENTAL CONSULTANTS, INC. Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	SADDLEBACK HIGH SCHOOL	\$32,526.50
84171079	GKKWORKS Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	CARR INTERMEDIATE SCHOOL DIAMOND ELEMENTARY SCHOOL FRANKLIN ELEMENTARY SCHOOL GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL HOOVER ELEMENTARY SCHOOL JACKSON ELEMENTARY SCHOOL KENNEDY ELEMENTARY SCHOOL LOWELL ELEMENTARY SCHOOL MARTIN ELEMENTARY SCHOOL MCFADDEN INTERMEDIATE SCHOOL MUIR FUNDAMENTAL ELEMENTARY SCHOOL TAFT ELEMENTARY SCHOOL	\$123,465.19
Fund 27 Qualified School Construction Bond			
84171095	WESTLAND HEATING & AIR CONDITIONING, INC. Fund 27 1st Issuance Qualified School Construction Bond	SANTA ANA HIGH SCHOOL	\$65,835.00
84171096	WESTLAND HEATING & AIR CONDITIONING, INC. Fund 27 1st Issuance Qualified School Construction Bond	SANTA ANA HIGH SCHOOL	\$89,235.00

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Fund 35 County School Facilities Fund			
84171125	FYR LANDSCAPING, INC. DBA PIERRE SPRINKLER AND LANDSCAPE, INC.		\$38,453.90
	Fund 35 OPSC School Facilities Bond Projects	SANTA ANA HIGH SCHOOL	
84171099	AMERICAN INTEGRATED RESOURCES, INC.		\$178,150.81
	Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SANTIAGO ELEMENTARY SCHOOL	
84171100	ANGELES CONTRACTOR, INC.		\$72,794.66
	Fund 35 OPSC School Facilities Bond Projects-Second Issuance	EDISON ELEMENTARY SCHOOL	
84171101	ANGELES CONTRACTOR, INC.		\$67,183.29
	Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SANTIAGO ELEMENTARY SCHOOL	
84171115	CONSTRUCTION ELECTRIC, INC.		\$266,824.00
	Fund 35 OPSC School Facilities Bond Projects-Second Issuance	WILSON ELEMENTARY SCHOOL	
84171116	COOL AIR SUPPLY, INC.		\$100,814.00
	Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SPURGEON INTERMEDIATE SCHOOL	
84171117	COOL AIR SUPPLY, INC.		\$67,659.00
	Fund 35 OPSC School Facilities Bond Projects-Second Issuance	WILSON ELEMENTARY SCHOOL	
84171118	CUYAMACA CONSTRUCTION, INC.		\$121,125.00
	Fund 35 OPSC School Facilities Bond Projects-Second Issuance	HARVEY ELEMENTARY SCHOOL	
84171122	FAST-TRACK CONSTRUCTION CORPORATION		\$275,059.86
	Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SPURGEON INTERMEDIATE SCHOOL	
84171138	NCM DEMOLITION AND REMEDIATION, LP		\$61,180.00
	Fund 35 OPSC School Facilities Bond Projects-Second Issuance	EDISON ELEMENTARY SCHOOL	
84171155	STATES LINK CONSTRUCTION, INC.		\$138,719.00
	Fund 35 OPSC School Facilities Bond Projects-Second Issuance	FRANKLIN ELEMENTARY SCHOOL	
84171153	M.S. CONSTRUCTION MANAGEMENT GROUP		\$350,338.15
	Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SIERRA PREPARATORY ACADEMY	

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84171150	DOJA, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	WILSON ELEMENTARY SCHOOL	\$207,600.08
84171149	DAVE MILLER PLUMBING, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	WILSON ELEMENTARY SCHOOL	\$89,898.57
84171147	ZOLMAN CONSTRUCTION AND DEVELOPMENT, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SPURGEON INTERMEDIATE SCHOOL	\$136,581.50
84171145	VERNE'S PLUMBING, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SANTIAGO ELEMENTARY SCHOOL	\$53,556.25
84171143	STOLO CABINETS, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SPURGEON INTERMEDIATE SCHOOL	\$35,567.05
84171142	PRO-CRAFT CONSTRUCTION, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SPURGEON INTERMEDIATE SCHOOL	\$54,055.73
84171123	FAST-TRACK CONSTRUCTION CORPORATION Fund 35 OPSC School Facilities Bond Projects-Second Issuance	WILSON ELEMENTARY SCHOOL	\$426,706.04
84171139	NCM DEMOLITION AND REMEDIATION, LP Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SPURGEON INTERMEDIATE SCHOOL	\$256,414.50
84171124	FAST-TRACK CONSTRUCTION CORPORATION Fund 35 OPSC School Facilities Bond Projects-Second Issuance	LOWELL ELEMENTARY SCHOOL	\$227,535.73
84171137	MACKONE DEVELOPMENT, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	HARVEY ELEMENTARY SCHOOL	\$258,437.28
84171135	JRH CONSTRUCTION COMPANY, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	\$63,358.35
84171132	JRH CONSTRUCTION COMPANY, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	\$34,162.95
84171131	JRH CONSTRUCTION COMPANY, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	LOWELL ELEMENTARY SCHOOL	\$47,626.35

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84171130	JRH CONSTRUCTION COMPANY, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	\$53,770.00
84171128	INTERIOR WALL SYSTEM LLC Fund 35 OPSC School Facilities Bond Projects-Second Issuance	FREMONT ELEMENTARY SCHOOL	\$240,000.00
84171127	INTELLI-TECH Fund 35 OPSC School Facilities Bond Projects Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SANTIAGO ELEMENTARY SCHOOL SANTIAGO ELEMENTARY SCHOOL	\$47,129.85
84171126	INLAND BUILDING CONSTRUCTION Fund 35 OPSC School Facilities Bond Projects-Second Issuance	WILSON ELEMENTARY SCHOOL	\$48,902.58
84171156	STATES LINK CONSTRUCTION, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	REMINGTON ELEMENTARY SCHOOL	\$39,254.10
84171141	PRO-CRAFT CONSTRUCTION, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	\$50,690.97
Grand Total:			\$4,922,804.11

SAUSD Board of Education Warrant Listing

August 01, 2012

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
Fund 01 General Fund			
84171167	ECS IMAGING, INC. Unrestricted Discretionary Accounts	DISTRICTWIDE	\$30,064.00
84171262	SCANTRON CORPORATION Economic Impact Aid IASA:Title I Basic Grants Low-Income and Neglected, Part A	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	\$28,158.45
84171162	BENJAMIN DAVID DELGADILLO dba FOOTHILL FITNESS Donations (Miscellaneous)	TAFT ELEMENTARY SCHOOL	\$39,384.57
84171258	LAKESHORE LEARNING MATERIALS Economic Impact Aid Economic Impact Aid-LEP	MONTE VISTA ELEMENTARY SCHOOL SEPULVEDA ELEMENTARY SCHOOL	\$31,273.43
84171238	AREY JONES EDUCATIONAL SOLUTION Economic Impact Aid Economic Impact Aid-LEP IASA:Title I Basic Grants Low-Income and Neglected, Part A Ongoing & Major Maintenance Account Special Ed: IDEA Preschool Grants, Title III Limited English Proficiency LEP Student Program Two-Way Digital ITFS Licensee Revenue	GODINEZ FUNDAMENTAL HIGH SCHOOL LORIN GRISET ACADEMY MONROE ELEMENTARY SCHOOL SADDLEBACK HIGH SCHOOL JACKSON ELEMENTARY SCHOOL JEFFERSON ELEMENTARY SCHOOL EARLY CHILDHOOD EDUCATION LORIN GRISET ACADEMY MCFADDEN INTERMEDIATE SCHOOL BUILDING SERVICES MITCHELL CHILD DEVELOPMENT CENTER ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT TECHNOLOGY	\$190,588.54
84171235	TURNING POINT CENTER FOR FAMILIES Medi-Cal Billing Option	PUPIL SUPPORT SERVICES	\$30,034.00

SAUSD Board of Education Warrant Listing

August 01, 2012

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84171266	XEROX CORPORATION Unrestricted One-time Funds	PUBLICATIONS	\$170,416.95
84171186	XEROX CORPORATION Unrestricted Discretionary Accounts	DISTRICTWIDE	\$115,059.48
84171199	DAVE BANG ASSOCIATES, INC. Special Ed: IDEA Early Intervention Grants	MITCHELL CHILD DEVELOPMENT CENTER	\$46,758.24

Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund

84171275	GHATAODE BANNON ARCHITECTS, LLP Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	DAVIS ELEMENTARY SCHOOL EDISON ELEMENTARY SCHOOL MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL SPURGEON INTERMEDIATE SCHOOL WILLARD INTERMEDIATE SCHOOL	\$196,299.21
84171278	NTD ARCHITECTURE Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	CENTURY HIGH SCHOOL GARFIELD ELEMENTARY SCHOOL HENINGER ELEMENTARY SCHOOL	\$30,768.75

Fund 25 Capital Facilities Fund

84171280	ANGELES CONTRACTOR, INC. Fund 25 Community Redevelopment	SANTIAGO ELEMENTARY SCHOOL	\$173,656.88
84171282	HMC ARCHITECTS Fund 25 Developer Fees	CENTURY HIGH SCHOOL	\$32,859.00
84171283	SILVER-CREEK INDUSTRIES, INC. Fund 25 Capital Facilities Fund	SANTIAGO ELEMENTARY SCHOOL	\$236,594.45

SAUSD Board of Education Warrant Listing

August 01, 2012

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
Fund 27 Qualified School Construction Bond			
84171287	GHATAODE BANNON ARCHITECTS, LLP Fund 27 2nd Sale-Qualified School Construction Bond	EDISON ELEMENTARY SCHOOL	\$36,699.20
Fund 28 Measure G			
84171290	NEXUS IS, INC. Fund 28 Measure G Series D	JACKSON ELEMENTARY SCHOOL MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	\$99,366.00

SAUSD Board of Education Warrant Listing

August 01, 2012

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
Fund 35 County School Facilities Fund			
84171299	LETNER ROOFING COMPANY Fund 35 OPSC School Facilities Bond Projects-Second Issuance	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	\$119,510.00
84171292	ALL AMERICAN INSPECTION, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	ADAMS ELEMENTARY SCHOOL FRANKLIN ELEMENTARY SCHOOL FREMONT ELEMENTARY SCHOOL JEFFERSON ELEMENTARY SCHOOL MARTIN ELEMENTARY SCHOOL MONROE ELEMENTARY SCHOOL REMINGTON ELEMENTARY SCHOOL ROOSEVELT ELEMENTARY SCHOOL TAFT ELEMENTARY SCHOOL	\$26,240.00
84171294	DALKE & SONS CONSTRUCTION, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance	MADISON ELEMENTARY SCHOOL	\$119,958.73
84171295	GHATAODE BANNON ARCHITECTS, LLP Fund 35 OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL HENINGER ELEMENTARY SCHOOL SADDLEBACK HIGH SCHOOL SANTA ANA HIGH SCHOOL SIERRA PREPARATORY ACADEMY SPURGEON INTERMEDIATE SCHOOL	\$30,331.26
84171298	JAM CORPORATION Fund 35 OPSC School Facilities Bond Projects-Second Issuance	SANTIAGO ELEMENTARY SCHOOL	\$113,722.31
84171297	INLAND BUILDING CONTRUCTION Fund 35 OPSC School Facilities Bond Projects-Second Issuance	MONROE ELEMENTARY SCHOOL	\$45,107.78

SAUSD Board of Education Warrant Listing

August 01, 2012

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
Fund 68 Workers' Compensation			
84171307	SANTA ANA UNIFIED SCHOOL DISTRICT MEDICAL SELF Fund 68 Workers' Compensation	RISK MANAGEMENT	\$210,456.50
Fund 69 Health & Welfare			
84171308	BLUE SHIELD OF CALIFORNIA Health & Welfare - Active Employees	DISTRICT EMPLOYEE BENEFITS	\$3,570,248.97
	Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS	
84171309	KAISER FOUNDATION HEALTH PLAN Health & Welfare - Active Employees	DISTRICT EMPLOYEE BENEFITS	\$1,021,402.70
	Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS	
84171310	SANTA ANA UNIFIED SCHOOL DISTRICT Health & Welfare - Active Employees	DISTRICT EMPLOYEE BENEFITS	\$600,000.00
	Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS	
84171312	VISION SERVICE PLAN Health & Welfare - Active Employees	DISTRICT EMPLOYEE BENEFITS	\$50,865.03
	Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS	
Grand Total :			\$7,395,824.43

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Approval/Ratification of Listing of Agreements/Contracts with Santa Ana Unified School District and Various Consultants Submitted for Period of July 11, 2012, through August 7, 2012

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Jonathan Geiszler, Director, Purchasing and Stores

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval/ratification of the listing of agreements/contracts with Santa Ana Unified School District and various consultants submitted for the period of July 11, 2012, through August 7, 2012.

RATIONALE:

Consultants have been requested by school sites and District staff to enhance and support educational programs and provide professional development to improve student achievement.

The attached list identifies various consultants that will provide services throughout the District whose compensation is under \$250,000.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve/ratify the listing of agreements/contracts with the Santa Ana Unified School District and various consultants submitted for the period of July 11, 2012, through August 7, 2012.

MB:mm



2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES
Submitting Division: Educational Services
August 28, 2012

NO	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
1.	Hiba Shublak dba Active Learning Ratification	Valley High School: Provided eleven sessions of physical activity, dance, and nutrition education classes for students after school hours.	June 1, 2011 through June 15, 2011		SIG	\$538.75	130073
2.	Pacific Symphony Class Act Ratification	Kennedy Elementary School: Provided a collaborative partnership with teachers by clarifying mutual objectives and creating a personalized Class Act schedule. In addition, students were introduced to their musician, composer, and musical element of study through storytelling, instrumental performance, and involvement.	September 2011 through May 2012		Title I	\$2,322.90	128860
3.	Pivot Learning Partners Ratification	Sierra Preparatory Academy: Provided expanded implementation of specific research-based instructional practices by providing guidance and coaching. All teachers and administrators, focused on the consistent implementation of the Leadership Cycle by emphasizing each step to assure integration into the school culture.	July 25, 2012 through June 30, 2013		SIG	\$47,262.00	126056
4.	Segerstrom Center for the Arts Ratification	Willard Intermediate School: Performed "The Alley Cats" and "Street Beat" assemblies, rewarding students for outstanding behavior.	July 26, 2012		SIG	\$835.00	131205

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

August 28, 2012

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NO	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
5.	Dow Lohnes PLLC Ratification	Education Technology: Provided Education Broadband services on regulatory and lease matters. The District has a long-standing relationship with the consultant.	August 1, 2012		Information Technology	\$2,500.00	131379
6.	Dr. Kelly Johnson Ratification	BTSA: Provided training, in conjunction with Dr. Diane Lapp, to the Certificated Learning and Achievement Specialists in the areas of lesson delivery, text complexity, student to student collaboration models, and Model of Gradual Release. In addition, the Common Core Development Team will be addressed with an overview of the standards, development and alignment, and the expected outcomes of their work.	August 7-9, 2012		Title II-A	\$7,000.00	131338
7.	Dr. Diane Lapp Ratification	BTSA: Will continue to provide training to curriculum specialists and administrators in the areas of lesson delivery, text complexity, student to student collaboration models, and Model of Gradual Release. In addition, the Common Core Development team will be addressed with an overview of the standards, development and alignment, and the expected outcomes of their work.	August 20, 2012 through March 1, 2013		Title II-A	\$12,500.00	131580

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

August 28, 2012

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NO	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
8.	Dr. Kelly Johnson Ratification	BTSA: Will continue to provide training to curriculum specialists and administrators in the areas of lesson delivery, text complexity, student to student collaboration models, and Model of Gradual Release. In addition, the Common Core Development team will be addressed with an overview of the standards, development and alignment, and the expected outcomes of their work.	August 20, 2012 through March 1, 2013		Title II-A	\$12,500.00	131582
9.	Registered Dietitian Consultants, Inc.	Head Start: Will provide classroom observations, intervention strategies, and consult with parents regarding special diets for overweight children to ensure program compliance with federal regulations.	August 29, 2012 through June 30, 2013		Head Start	\$10,000.00	130789
10.	Turning Point Center for Families	Diamond Elementary School: Will provide counseling for at-risk students, focusing on topics such as anger management, social skills, and problem solving.	August 29, 2012 through June 14, 2013		Title I	\$1,200.00	130680
11.	Playworks	Diamond Elementary School: Will provide coordination of core playground games and sports as well as introduce skill-building exercise for grades K-5 th .	August 29, 2012 through June 13, 2013		EIA	\$27,000.00	130525
12.	Playworks	Jefferson Elementary School: Will provide coordination of core playground games and sports as well as introduce skill-building exercise for grades K-5 th .	August 29, 2012 through June 14, 2013		EIA	\$27,000.00	131214

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

August 28, 2012

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NO	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
13.	Scholastic, Inc.	Santa Ana High School: Will provide training in effective implementation of the System 44 and READ 180 intensive intervention programs will be provided for teachers and administrators.	August 29, 2012 through June 30, 2013		EIA	\$36,000.00	129799
14.	Cambridge Education, LLC	Santa Ana High School: Will provide professional development services to all teaching staff. Teachers will take part in meaningful surveys of the teaching process as it takes place in individual classrooms and be given the tools to make improvement in daily practice and sustain change.	August 29, 2012 through June 30, 2013		Title I	\$100,000.00	130611
15.	Padres Unidos	Martin Elementary School: Will provide parenting classes on how to identify and respond to early signs of dangerous behavior. Will provide support to parents when facing difficult situations at home.	August 31, 2012 through December 12, 2012		EIA	\$4,000.00	131487
16.	Rebecca Juarez	Head Start: Will provide research-based strategies to support student engagement for our beginning teachers in the area of mental health. Head Start Performance Standards require the provision of Mental Health Services to children and families to increase overall mental wellness in low income families.	September 1, 2012 through June 30, 2013		Head Start	\$28,980.00	130790

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

August 28, 2012

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NO	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
17.	Radon L. Rodriguez dba Good Life Institute	King Elementary School: Will provide parent and student sessions for specifically selected at-risk students and families. Parenting classes will focus on strengthening positive behavior at home, school, and provide strategies for promoting academic achievement.	September 1, 2012 through June 30, 2013		Title I	\$12,000.00	131530
18.	Radon L. Rodriguez dba Good Life Institute	Lincoln Elementary School: Will provide parent and student sessions for specifically selected at-risk students and families. Parenting classes will focus on strengthening positive behavior at home, school, and provide strategies for promoting academic achievement.	September 1, 2012 through June 30, 2013		EIA	\$10,000.00	130307
19.	Padres Unidos	King Elementary School: Will work with parents who did not attend the school's outreach strategy need in order to adjust the target population. Parents will be shown how to engage and provide a path to support students at home.	September 1, 2012 through June 30, 2012		Title I	\$2,000.00	131528
20.	Turning Point Center for Families	Spurgeon Intermediate School: Will provide counselors training for at-risk students, focusing on topics such as anger management, social skills, and problem solving.	September 10, 2012 through June 14, 2013		General Fund	\$1,245.00	130543

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

August 28, 2012

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NO	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
21.	PIVOT Learning Partners	Willard Intermediate, Godinez Fundamental, and Segerstrom high schools: Will provide professional development and coaching to support site administrators, and the CLAS teachers' work in the classroom to maximize the effectiveness of the implementation of the Common Core State Standards.	August 29, 2012 through June 30, 2013		SIG	\$12,000.00	131613

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES
Submitting Division: Business Services
August 28, 2012

NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
22.	Stradling, Yocca, Carlson & Rauth Ratification	Will provide legal services in connection with the issuance of the General Obligation Refunding Bonds.	August 1, 2012 through June 30, 2013		General Fund	\$30,000.00	131607
23.	School Services of California	Time extension for P.O. 275347 to complete the original scope of work which is to provide an organizational review of the Business Services and Human Resources departments to identify needs and improvement strategies. Original amount of P.O. \$40,000, to use remaining balance of \$11,000.	February 15, 2012 through September 30, 2012		General Fund	\$11,000.00	125668
24.	Onisko & Scholz, LLP Ratification	Will provide District Food Services forensic accounting support services in response to the California Department of Education fiscal review.	July 20, 2012 through December 31, 2012		Food Services	\$55,000.00	131304
25.	iFusion Solution, Inc.	Will provide professional support for business process enhancement to the HRMS/Financial System. The Solution will be implemented using new features in Oracle R12. Consultant will assist IT and Business Services, on an as needed basis, at a rate of \$120 per hour.	August 29, 2012 through June 30, 2013		General Fund	\$ 72,000.00	131302

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES
Submitting Division: Support Services
August 28, 2012

NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	DATE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
26.	Ana Hernandez	Will provide counseling to special education students.	August 29, 2012 through June 30, 2013		Mental Health Special Ed.	\$58,050.00	131512
27.	Michael J. Chindamo	Will provide counseling to special education students.	August 29, 2012 through June 30, 2013		Mental Health Special Ed.	\$69,660.00	131511
28.	Global Language Solutions, Inc.	Will provide interpreter services, in the Indian language of Telugu, for a student's IEP.	August 29, 2012 through June 30, 2013		Special Ed.	\$825.00	131513
29.	OC Human Relations Ratification	Will provide mediation services to address issues of concerned teachers.	August 8, 2012 through June 30, 2013		General Fund	\$1,600.00	131704

AGENDA ITEM BACKUP SHEET**August 28, 2012****Board Meeting**

TITLE: Approval of Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

ITEM: Consent

SUBMITTED BY: Michael P. Bishop Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Holger Kasper, Director, Logistics

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for the disposal of obsolete and/or economically unrepairable computer equipment, miscellaneous furniture and equipment, pursuant to Board Policy 3270.

RATIONALE:

Administration from various sites have submitted requests for disposal of surplus equipment and furniture that are no longer usable at their site. The items are obsolete and/or unrepairable. All obsolete or non-repairable equipment and furniture will be disposed of in the most appropriate manner. Authorization by the Board is required for disposal.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve disposal of obsolete unrepairable computer equipment, miscellaneous furniture and equipment.

MB:mm



Disposal of Obsolete Unreparable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
2	1 Box Cables, Keyboards,Mice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	1 Box of Computer Cables	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	1 Box with OLD AVAYA Telephones	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	1-Box of Computer Keyboards	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	1-Box of Old Lucent Telephones	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	1-Box with Apple Power supplier Unit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	1-Box with Cables	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	1-Box with Cables & Keyboards	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	1-Box with Computer Cables	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	1-Box with Keyboards & Zip Drives	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	1-Box with Keyboards,Mice & Cables	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	1-Box with Old Lucent Telephones	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	1-Box with Old Telephones	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	1-Pallet with old Computer Speakers & Stands	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	2-Boxes with Cables & Keyboards	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	3 Wall Clocks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	4 Drums of used batteries	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	4-Boxes with Keyboards	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	4-Boxes with Speakers,Cables,Mice, Keyboards	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	4-Computer Keyboards	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	5 Headphone Sets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	7 Boxes with OLD Keyboards,Mice,Cables & Speakers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Alpha Smart Pro	84548	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Alpha Smart Pro	84550	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Alpha Smart Pro	84558	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Alpha Smart Pro	84559	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Alpha Smart Pro	84564	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Alpha Smart Pro	84576	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Alpha Smart Pro	88953	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Analytical Balance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Apple Computer	4335	14827	SG9321TFGSM	MAC G3	07-Feb-00	\$ 1,211.00	5	N/A
1	Apple Computer	16397	22528	XA0067NTHLA	MAC G4	22-Feb-00	\$ 1,792.00	5	N/A
1	Apple Computer	16297	23151	XB02228SHSG	MAC G4	27-Sep-00	\$ 2,693.00	3	N/A
1	Apple Computer	4176	13082	NA	M7768	28-May-01	\$ 1,000.00	N/A	N/A
1	Apple Computer	21937	19675	NA	NA	28-May-01	\$ 1,900.00	N/A	N/A
1	Apple Computer	9953	23721	XA9200NCGJ0	M5183	28-May-01	\$ 1,938.00	5	N/A
1	Apple Computer	110975	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Apple Computer	115168	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Apple Computer	115169	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Apple Computer	115172	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Apple Computer	115173	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Apple Computer	115176	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	Apple Computer	115178	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Apple Computer	115179	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Apple Computer	115180	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Apple Computer	115181	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Apple Computer	115697	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Apple Computer	79182	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	APPLE Computer	9983	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Back-up Battery	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	BoomBox Radio	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Brother Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Brother Typewriter	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Brother-Fax,Printer,Copier,Scanner								
1	PC Fax	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Califone Stereo	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	California Cassette Recorder	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	CANON Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Card Reader	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Casio Digital Camera	113059	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Cassette Recorder	3997	3430	NA	NA	28-May-01	\$ 2,450.00	N/A	N/A
1	Cassette Recorder	72880	119758	2UA0340YP4	HP 6000 PRO	01-Jul-09	\$ 745.25	261856	N/A
1	Cassette Recorder	52494	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Cassette Tape Player	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	CD/CDV/LD Player	3579	10837	NA	1100PSE	28-May-01	\$ 500.00	N/A	N/A
1	CD/CDV/LD Player	33121	32372	BATT043025CC	CLD-V2800	08-Apr-02	\$ 803.00	128999	N/A
1	Cell Phone	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Cisco Aeronet	57399	92742	1111R085	1232AG	08-May-07	\$ 673.42	228015	N/A
1	Cisco Catalyst 5000	8025	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Cisco Catalyst5509	4167	13072	NA	NA	28-May-01	\$ 2,000.00	N/A	N/A
1	Cisco System Catalyst 2900	102885	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Cisco Telephone Router	22321	30799	NA	CISCO3600S	28-May-01	\$ 2,119.00	N/A	N/A
1	Classroom Terminal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Compressed Air Dryer	110372	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Computer	3607	10886	SN23MRNB5	MT6563-86U	28-May-01	\$ 1,775.00	N/A	N/A
1	Computer	3615	10899	SN23MRKF0	MT6563-86U	28-May-01	\$ 1,775.00	N/A	N/A
1	Computer	6653	9915	78ZGMKA	6563-95U	28-May-01	\$ 1,775.00	N/A	N/A
1	Computer Monitor	114878	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Computer Monitor	115123	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Computer Monitor	79371	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Computer Monitor	97566	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Computer Monitor	99190	N/A	N/A	N/A	N/A	N/A	N/A	N/A
28	Computer Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Computer Projection Panel	69860	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Dell Computer	39726	80722	775-372	OPTIPLEX HARD DRIVES PLUS MONITOR	24-Jun-04	\$ 1,264.85	179800	N/A
1	Dell Computer	39720	80719	775-361	OPTIPLEX HARD DRIVES PLUS FLAT PANELS	24-Jun-04	\$ 1,497.60	179800	N/A
1	Dell Computer	44302	83084	1QPCS71	OPTIPLEX GX280	29-Jun-05	\$ 849.90	208538	N/A
1	Dell Computer	44165	83051	4277S71	OPTIPLEX GX280 MINITOWER	29-Jun-05	\$ 853.83	208522	N/A
1	Dell Computer	44142	83060	9377S71	OPTIPLEX GX280 MINITOWER	29-Jun-05	\$ 853.83	208522	N/A
1	Dell Computer	44145	83070	2477S71	OPTIPLEX GX280 MINITOWER	29-Jun-05	\$ 853.83	208522	N/A

Disposal of Obsolete Unreparable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	Dell Computer	45052	84310	7LNRK81	GX620 PENTIUM 4 221-8367	07-Nov-05	\$ 953.67	212178	N/A
1	Dell Computer	45049	84314	6PNRK81	GX620 PENTIUM 4 221-8367	07-Nov-05	\$ 953.67	212178	N/A
1	Dell Computer	45043	84320	1PNRK81	GX620 PENTIUM 4 221-8367	07-Nov-05	\$ 953.67	212178	N/A
1	Dell Computer	45027	84334	1FNRK81	GX620 PENTIUM 4 221-8367	07-Nov-05	\$ 953.67	212178	N/A
1	Dell Computer	45025	84336	GFNRK81	GX620 PENTIUM 4 221-8367	07-Nov-05	\$ 953.67	212178	N/A
1	Dell Computer	50671	90052	84VM7B1	OPTI GX620 SP4	30-Jun-06	\$ 1,128.81	219767	N/A
1	Dell Computer	57770	92597	4fkn2d1	OPTIPLEX GX745	12-Jun-07	\$ 1,126.04	226213	N/A
1	Dell Computer	42434	102412	N/A	N/A	01-Jul-09	\$ 1,193.00	N/A	N/A
1	Dell Computer	67277	107352	N/A	N/A	01-Jul-09	\$ 1,193.00	N/A	N/A
1	Dell Computer	50399	107369	N/A	N/A	01-Jul-09	\$ 1,193.00	N/A	N/A
1	Dell Computer	44578	101450	N/A	N/A	01-Jul-09	\$ 1,306.00	N/A	N/A
1	Dell Computer	44576	101452	N/A	N/A	01-Jul-09	\$ 1,306.00	N/A	N/A
1	Dell Computer	44577	101457	N/A	N/A	01-Jul-09	\$ 1,306.00	N/A	N/A
1	Dell Computer	50403	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Dell Computer	79161	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Dell Computer	85029	N/A	N/A	N/A	N/A	N/A	N/A	N/A
28	Dell Computer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Dell Computer Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Dell Flat Computer Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Dell Laptop	45105	84447	6HLS81	221-5594 LATITUDE D610 PENTIUM M750	09-Dec-05	\$ 1,224.87	211565	N/A
1	Dell Laptop	50416	88871	DF3HOB1	DELL LAPTOPS	01-Jun-06	\$ 1,187.04	218092	N/A
1	Dell Laptop	50418	88875	J76HOB1	DELL LAPTOPS	01-Jun-06	\$ 1,187.04	218092	N/A
1	Dell Laptop	50428	88881	3F6HOB1	DELL LAPTOPS	01-Jun-06	\$ 1,187.04	218092	N/A
1	Dell Laptop	50421	88888	473HOB1	DELL LAPTOPS	01-Jun-06	\$ 1,187.04	218092	N/A
1	Dell Laptop	50448	88896	F86HOB1	DELL LAPTOPS	01-Jun-06	\$ 1,187.04	218092	N/A
1	Dell Laptop	59027	95123	9fw1xd1	LATITUDE D520	17-Oct-07	\$ 1,278.01	232610	N/A
1	Dell Laptop	50482	106965	N/A	N/A	01-Jul-09	\$ 999.00	N/A	N/A
1	Dell Laptop	59926	108852	N/A	N/A	01-Jul-09	\$ 1,185.00	N/A	N/A
1	Dell Laptop	52351	105117	N/A	N/A	01-Jul-09	\$ 1,599.00	N/A	N/A
1	Dell Laptop	46076	105158	N/A	N/A	01-Jul-09	\$ 1,599.00	N/A	N/A
1	Dell Laptop	46062	105160	N/A	N/A	01-Jul-09	\$ 1,599.00	N/A	N/A
1	Dell Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Digital Camera	106656	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Digital Timer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	DVD Player	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	DVD/VCR Combo	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Electric Hole Punch	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Electric Module	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	eMAC	35989	78178	G83250J6NLZ	EMAC 1GHZ	20-Jun-03	\$ 1,281.15	162656	N/A
1	eMAC	38510	79596	G8419BF9QJ7	EMAC 1 GHZ	13-May-04	\$ 818.30	177540	N/A
1	eMAC	38529	79597	G8419BJMQJ7	EMAC 1 GHZ	13-May-04	\$ 818.30	177540	N/A
1	eMAC	38501	79606	G8419BGXQJ7	EMAC 1 GHZ	13-May-04	\$ 818.30	177540	N/A
1	eMAC	38485	79616	G8419BDMQJ7	EMAC 1 GHZ	13-May-04	\$ 818.30	177540	N/A
1	eMAC	38486	79617	G8419BQQQJ7	EMAC 1 GHZ	13-May-04	\$ 818.30	177540	N/A
1	eMAC	67593	102040	N/A	N/A	01-Jul-09	\$ 818.00	N/A	N/A
1	eMAC	38615	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	eMAC	82152	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	eMachines Computer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unreparable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
2	Epson All-in-One Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Epson LCD Projector	29127	1211	3EH0850095C	ELP 3500	02-Jun-98	\$ 450.00	4	N/A
1	Epson Scanner	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Fax Machine	111111	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Fax Machine	39647	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Flat Panel Computer Monitor	40732	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Flat Screen Computer Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33	Flat Screen IBM Computer Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	GEM Computer Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Headphones Set	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Hearing Instrument	13667	5366	8653	MA27	01-Feb-87	\$ 636.00	2	N/A
1	HP All-in-One Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	HP Computer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	20210	24372	NSN	NA	28-May-01	\$ 550.00		N/A
1	HP Printer	31360	31484	JPPCGO1773	4550N	14-Aug-01	\$ 2,237.00	121033	N/A
1	HP Printer	33626	32616	SCNDX024861	1200N	02-May-02	\$ 548.00	131301	N/A
1	HP Printer	43796	87240	875	3700N	05-Dec-05	\$ 1,519.21	213249	N/A
1	HP Printer	63913	101324	N/A	N/A	01-Jul-09	\$ 500.00		N/A
1	HP Printer	63139	106496	N/A	N/A	01-Jul-09	\$ 649.00		N/A
1	HP Printer	42146	102257	N/A	N/A	01-Jul-09	\$ 799.00		N/A
1	HP Printer	25740	103071	N/A	N/A	01-Jul-09	\$ 1,100.00		N/A
1	HP Printer	101003	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	106065	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	106700	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	108794	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	115035	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	115041	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	116822	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	117156	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	15447	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	19208	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	19234	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	21936	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	26827	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	2769	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	5055	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	5244	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	81330	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	90289	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Printer	9236	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	HP Scanner	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer	4115	12780	23PK648	PC300GL	08-Sep-98	\$ 1,212.00	40871	N/A
1	IBM Computer	19676	10739	23CCRRF	PC300GL	05-Oct-99	\$ 1,169.00	3	N/A
1	IBM Computer	10360	28178	XB016202HSE	MAC G4	01-May-00	\$ 1,550.00	7	N/A
1	IBM Computer	4337	14814	23TT159	3000	22-May-00	\$ 1,552.00	0	N/A
1	IBM Computer	4338	14846	23AAZ88	3000	16-Aug-00	\$ 1,551.00	3	N/A
1	IBM Computer	15457	21701	23LHA42	PC300GL	18-Oct-00	\$ 1,183.00	7	N/A
1	IBM Computer	3607	10886	SN23MRNB5	MT6563-86U	28-May-01	\$ 1,775.00	N/A	N/A
1	IBM Computer	3615	10899	SN23MRKF0	MT6563-86U	28-May-01	\$ 1,775.00	N/A	N/A
1	IBM Computer	6653	9915	78ZGMKA	6563-95U	28-May-01	\$ 1,775.00	N/A	N/A
1	IBM Computer	37454	23272	NA	NA	28-May-01	\$ 2,450.00	N/A	N/A
1	IBM Computer	37455	23466	NA	NA	28-May-01	\$ 2,450.00	N/A	N/A

Disposal of Obsolete Unreparable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	IBM Computer	31332	31468	781K8Y1	NET VISTA A20	12-Oct-01	\$ 1,016.00	120586	N/A
1	IBM Computer	32142	33248	1S634911U23G7913	NETVISTA A22P	30-Oct-01	\$ 997.00	127440	N/A
1	IBM Computer	32143	33419	1S634911U23G7932	NETVISTA A22P	30-Oct-01	\$ 997.00	127440	N/A
1	IBM Computer	32551	32094	23A7165	NETVISTA M41	19-Feb-02	\$ 1,076.00	127338	N/A
1	IBM Computer	32553	32096	23A8450	NETVISTA M41	19-Feb-02	\$ 1,076.00	127338	N/A
1	IBM Computer	32555	32098	23A8569	NETVISTA M41	19-Feb-02	\$ 1,076.00	127338	N/A
1	IBM Computer	32557	32100	23A8361	NETVISTA M41	19-Feb-02	\$ 1,076.00	127338	N/A
1	IBM Computer	32558	32101	23A8473	NETVISTA M41	19-Feb-02	\$ 1,076.00	127338	N/A
1	IBM Computer	32567	32110	23A7499	NETVISTA M41	19-Feb-02	\$ 1,076.00	127338	N/A
1	IBM Computer	32568	32111	23A7541	NETVISTA M41	19-Feb-02	\$ 1,076.00	127338	N/A
1	IBM Computer	32569	32112	23A7583	NETVISTA M41	19-Feb-02	\$ 1,076.00	127338	N/A
1	IBM Computer	32570	32113	23A7550	NETVISTA M41	19-Feb-02	\$ 1,076.00	127338	N/A
1	IBM Computer	32571	32114	23A8563	NETVISTA M41	19-Feb-02	\$ 1,076.00	127338	N/A
1	IBM Computer	34207	32923	KAVAWL2	635025U	10-Jun-02	\$ 962.00	133048	N/A
1	IBM Computer	34212	32928	KAVAPX0	635025U	10-Jun-02	\$ 962.00	133048	N/A
1	IBM Computer	34218	32934	KAVAWX4	635025U	10-Jun-02	\$ 962.00	133048	N/A
1	IBM Computer	34223	32940	KAVAWT3	635025U	10-Jun-02	\$ 962.00	133048	N/A
1	IBM Computer	34184	32947	KAVARP5	635025U	10-Jun-02	\$ 962.00	133048	N/A
1	IBM Computer	34186	32949	KAVAWH2	635025U	10-Jun-02	\$ 962.00	133048	N/A
1	IBM Computer	34188	32951	KAVARP8	635025U	10-Jun-02	\$ 962.00	133048	N/A
1	IBM Computer	34190	32953	KAVAWW4	635025U	10-Jun-02	\$ 962.00	133048	N/A
1	IBM Computer	34197	32960	KAVAWY7	635025U	10-Jun-02	\$ 962.00	133048	N/A
1	IBM Computer	34201	32964	KAVAWR7	635025U	10-Jun-02	\$ 962.00	133048	N/A
1	IBM Computer	34205	32967	KAVAWX7	635025U	10-Jun-02	\$ 962.00	133048	N/A
1	IBM Computer	34204	3413	KAVAPN7	635025U	10-Jun-02	\$ 962.00	133048	N/A
1	IBM Computer	34357	33095	KA7LRKG	NETVISTA 41	17-Jun-02	\$ 1,181.00	133370	N/A
1	IBM Computer	34361	33103	KA7TBM1	NETVISTA 41	17-Jun-02	\$ 1,181.00	133370	N/A
1	IBM Computer	34363	33105	KA7TCL6	NETVISTA 41	17-Jun-02	\$ 1,181.00	133370	N/A
1	IBM Computer	34372	33122	KA7TBX7	NETVISTA 41	17-Jun-02	\$ 1,181.00	133370	N/A
1	IBM Computer	34128	33040	KA82YL3	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computer	34143	33059	KA82YK4	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computer	34545	33524	KA89BA6	NETVISTA A22P	27-Jun-02	\$ 1,488.00	133621	N/A
1	IBM Computer	34173	33343	KA8P966	NETVISTA M41	28-Jun-02	\$ 2,509.00	133038	N/A
1	IBM Computer	33982	33940	KA5TPL6	NETVISTA M41	30-Jun-02	\$ 1,403.00	132208	N/A
1	IBM Computer	34538	33989	KA8P592	NETVISTA A22P	08-Jul-02	\$ 1,403.00	133619	N/A
1	IBM Computer	34540	33991	KA8N279	NETVISTA A22P	08-Jul-02	\$ 1,403.00	133619	N/A
1	IBM Computer	34541	33992	KA8N463	NETVISTA A22P	08-Jul-02	\$ 1,403.00	133619	N/A
1	IBM Computer	34521	33972	KA8N465	NETVISTA A22P	16-Jul-02	\$ 1,650.00	133616	N/A
1	IBM Computer	34779	14995	KA5VMDO	1800	23-Aug-02	\$ 1,186.00	140970	N/A
1	IBM Computer	34774	16548	KA5VLE	1800	23-Aug-02	\$ 1,186.00	140970	N/A
1	IBM Computer	34768	24545	KA5VLP4	1800	23-Aug-02	\$ 1,186.00	140970	N/A
1	IBM Computer	34773	30647	KA5VLZO	1800	23-Aug-02	\$ 1,186.00	140970	N/A
1	IBM Computer	34776	33107	KA5VNW2	1800	23-Aug-02	\$ 1,186.00	140970	N/A
1	IBM Computer	34777	33118	KA3MPZV	1800	23-Aug-02	\$ 1,186.00	140970	N/A
1	IBM Computer	34770	9021	KA5VMG5	1800	23-Aug-02	\$ 1,186.00	140970	N/A
1	IBM Computer	34943	34724	KAZPC73	NETVISTA M42	01-Nov-02	\$ 1,356.00	143378	N/A
1	IBM Computer	34944	34726	KAZNG55	NETVISTA M42	01-Nov-02	\$ 1,356.00	143378	N/A
1	IBM Computer	35009	34751	KXFIRVX	NETVISTA M42	21-Nov-02	\$ 1,356.00	144251	N/A
1	IBM Computer	35289	75886	KCH2DKP	NETVISTA M42	03-Mar-03	\$ 1,129.21	145843	N/A
1	IBM Computer	35290	75887	KCH2DLL	NETVISTA M42	03-Mar-03	\$ 1,129.21	145843	N/A
1	IBM Computer	35294	75891	KCH2DLZ	NETVISTA M42	03-Mar-03	\$ 1,129.21	145843	N/A
1	IBM Computer	35297	75894	KLFZB6G	NETVISTA M42	03-Mar-03	\$ 1,129.21	145843	N/A
1	IBM Computer	35976	76857	KLVZM8G	IBM NETVISTA P4 2.8 GHZ	16-Jun-03	\$ 1,509.58	162131	N/A
1	IBM Computer	35961	76862	KLVXNOW	IBM NETVISTA P4 2.8 GHZ	16-Jun-03	\$ 1,509.58	162131	N/A
1	IBM Computer	35969	76867	KLVXM9H	IBM NETVISTA P4 2.8 GHZ	16-Jun-03	\$ 1,509.58	162131	N/A
1	IBM Computer	35607	77310	KLWTR6C	8307DIUK P4	06-Aug-03	\$ 958.66	163133	N/A

Disposal of Obsolete Unreparable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	IBM Computer	35612	77315	KLWTR7K	8307DIUK P4	06-Aug-03	\$ 958.66	163133	N/A
1	IBM Computer	35617	77320	KLXDA8R	8307DIUK P4	06-Aug-03	\$ 958.66	163133	N/A
1	IBM Computer	35634	77337	KLXDA9A	8307DIUK P4	06-Aug-03	\$ 958.66	163133	N/A
1	IBM Computer	35636	77339	KLXDA9M	8307DIUK P4	06-Aug-03	\$ 958.66	163133	N/A
1	IBM Computer	35638	77341	KLXDBOH	8307DIUK P4	06-Aug-03	\$ 958.66	163133	N/A
1	IBM Computer	35625	77328	KLWTR7F	8307DIUK P4	06-Aug-03	\$ 958.76	163133	N/A
1	IBM Computer	36287	77466	KLVXK2A	NETVISTA DESKTOP	11-Nov-03	\$ 932.25	172395	N/A
1	IBM Computer	36594	78742	KCDK05Z	NETVISTA P4	20-Nov-03	\$ 870.63	171764	N/A
1	IBM Computer	36577	78751	KCDK05Y	NETVISTA P4	20-Nov-03	\$ 870.63	171764	N/A
1	IBM Computer	36586	78765	KCDB65F	NETVISTA P4	20-Nov-03	\$ 870.63	171764	N/A
1	IBM Computer	36580	78769	KCDB64H	NETVISTA P4	20-Nov-03	\$ 870.63	171764	N/A
1	IBM Computer	37313	78948	KCHK16N	NETVISTA 2.8 GHZ	31-Dec-03	\$ 958.66	174089	N/A
1	IBM Computer	37307	78949	KCHK37L	NETVISTA 2.8 GHZ	31-Dec-03	\$ 958.66	174089	N/A
1	IBM Computer	37314	78950	KCGY48F	NETVISTA 2.8 GHZ	31-Dec-03	\$ 958.66	174089	N/A
1	IBM Computer	37306	78951	KCGY50K	NETVISTA 2.8 GHZ	31-Dec-03	\$ 958.66	174089	N/A
1	IBM Computer	37593	82620	KLLH945	2.8 GHZ NETVISTA	24-Feb-04	\$ 958.66	173886	N/A
1	IBM Computer	37591	82622	KCGN80B	2.8 GHZ NETVISTA	24-Feb-04	\$ 958.66	173886	N/A
1	IBM Computer	37594	82624	KCGN83K	2.8 GHZ NETVISTA	24-Feb-04	\$ 958.66	173886	N/A
1	IBM Computer	37589	82628	KLLK035	2.8 GHZ NETVISTA	24-Feb-04	\$ 958.68	173886	N/A
1	IBM Computer	37543	78280	KCPB11K	NETVISTA 2.8 GHZ	05-Mar-04	\$ 958.66	175361	N/A
1	IBM Computer	38216	82627	YM4131A9QJ7	eMac 1 GHz 40g	20-Apr-04	\$ 827.52	177577	N/A
1	IBM Computer	38371	80005	KCCB3G8	THINKCENTRE 3.0 GHZ	18-May-04	\$ 1,105.47	177697	N/A
1	IBM Computer	38700	79669	KCDW2H6	4EU	30-May-04	\$ 1,487.31	177710	N/A
1	IBM Computer	38701	79667	KCDW2L8	4EU	30-May-04	\$ 1,487.32	177710	N/A
1	IBM Computer	39172	80346	KCAZ9B0	THINKCENTRE 3.0 GHZ	09-Jun-04	\$ 1,487.29	178102	N/A
1	IBM Computer	39177	80349	KCAZ8A7	THINKCENTRE 3.0 GHZ	09-Jun-04	\$ 1,487.32	178102	N/A
1	IBM Computer	40064	80848	KCHP3A7	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40070	80849	KCHP2Z7	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40066	80850	KCHP2Z4	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40069	80852	KCHP3A5	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40065	80853	KCHP2X8	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40067	80854	KCHP2Z1	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40073	80857	KCHP3B3	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40074	80858	KCHP3A3	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40076	80860	KCHP2Z8	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40077	80861	KCHP2Y3	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40078	80862	KCHP3B7	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40079	80863	KCHP2Y0	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40080	80864	KCHP2Z9	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40081	80865	KCHP3B1	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40082	80866	KCHP2Y7	THINKCENTRE 3.0 GHZ	11-Aug-04	\$ 1,449.08	178947	N/A
1	IBM Computer	40317	81373	KCBB9KZ	THINKCENTRE S50 P4	25-Oct-04	\$ 1,268.68	201902	N/A
1	IBM Computer	40481	81539	99FFHM9	N/A	31-Oct-04	\$ 2,116.73	202000	N/A
1	IBM Computer	40709	81672	KCHP6BA	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40711	81674	KCHR1VZ	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40712	81675	KCHP6BC	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40713	81676	KCHP6AY	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40715	81678	KCHP6AN	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40716	81679	KCHP9PC	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40718	81681	KCHP6BY	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40719	81682	KCHP6AP	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40720	81683	KCHP6AW	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40723	81686	KCHP6AR	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40724	81687	KCHP6BT	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40725	81688	KCHP6BZ	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40726	81689	KCHP9PT	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	IBM Computer	40727	81690	KCHP9PH	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40730	81693	KCHP6BH	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40731	81694	KCHP6AZ	THINKCENTRE M50	10-Jan-05	\$ 1,222.79	203813	N/A
1	IBM Computer	40932	81820	KCLF3VP	THINKCENTRE M50	22-Mar-05	\$ 1,610.67	205156	N/A
1	IBM Computer	43419	82015	KCTM7AG	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	43423	82019	KCTR9MB	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	43424	82020	KCTR9LV	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	N/A	N/A
1	IBM Computer	43425	82021	KCTM7BR	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	N/A	N/A
1	IBM Computer	43428	82024	KCTT2LF	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	43429	82025	KCTT2LC	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	43431	82027	KCTT2LG	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	43432	82028	KCTT2LK	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	N/A	N/A
1	IBM Computer	43433	82029	KCTT0MW	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	N/A	N/A
1	IBM Computer	43434	82030	KCTM7DP	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	43436	82032	KCTM7BX	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	43437	82033	KCTM7BM	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	N/A	N/A
1	IBM Computer	43438	82034	KCVM8VC	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	N/A	N/A
1	IBM Computer	43439	82035	KCTM7CW	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	43442	82038	KCLF3XD	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	43446	82042	KCTT0NG	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	N/A	N/A
1	IBM Computer	43447	82043	KCTM7AZ	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	43449	82045	KCVM6GM	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	43450	82046	KCTT2KZ	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	43453	82049	KCTR9LP	THINKCENTRE M50	30-Apr-05	\$ 1,181.30	205877	N/A
1	IBM Computer	44107	83740	KCYCOBI	THINKCENTRE M50	13-Jun-05	\$ 1,376.13	N/A	N/A
1	IBM Computer	43452	96591	0321080951	ULXP-14D	31-Mar-08	\$ 1,344.72	236933	N/A
1	IBM Computer	34725	101844	N/A	N/A	01-Jul-09	\$ 850.00	N/A	N/A
1	IBM Computer	67495	102062	N/A	N/A	01-Jul-09	\$ 850.00	N/A	N/A
1	IBM Computer	61320	106792	N/A	N/A	01-Jul-09	\$ 850.00	N/A	N/A
1	IBM Computer	61499	106794	N/A	N/A	01-Jul-09	\$ 850.00	N/A	N/A
1	IBM Computer	67202	107259	N/A	N/A	01-Jul-09	\$ 959.00	N/A	N/A
1	IBM Computer	67207	107338	N/A	N/A	01-Jul-09	\$ 1,223.00	N/A	N/A
1	IBM Computer	67205	107340	N/A	N/A	01-Jul-09	\$ 1,223.00	N/A	N/A
1	IBM Computer	67206	107377	N/A	N/A	01-Jul-09	\$ 1,223.00	N/A	N/A
1	IBM Computer	64602	107381	N/A	N/A	01-Jul-09	\$ 1,403.00	N/A	N/A
1	IBM Computer	64073	103437	N/A	N/A	01-Jul-09	\$ 1,487.00	N/A	N/A
1	IBM Computer	64591	107344	N/A	N/A	01-Jul-09	\$ 1,488.00	N/A	N/A
1	IBM Computer	39513	101456	N/A	N/A	01-Jul-09	\$ 1,499.00	N/A	N/A
1	IBM Computer	35079	107349	N/A	N/A	01-Jul-09	\$ 1,499.00	N/A	N/A
1	IBM Computer	64839	107361	N/A	N/A	01-Jul-09	\$ 1,499.00	N/A	N/A
1	IBM Computer	111515	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer	111533	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer	111553	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer	111619	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer	35086	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer	35112	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer	40438	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer	79176	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer	81424	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer	97489	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	IBM Computer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer Monitor	106169	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer Monitor	110324	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer Monitor	111515	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer Monitor	111533	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computer Monitor	111619	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unreparable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	IBM Computer Monitor	11553	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35	IBM Computer Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Computers	34119	33027	KA82YN4	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34120	33028	KA82YG5	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34121	33031	KA82YN6	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34122	33033	KA82YN8	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34123	33034	KA82YN1	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34125	33036	KA82YP1	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34126	33039	KA82YT2	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34130	33042	KA82YP6	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34131	33043	KA82YN5	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34132	33044	KA82YH4	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34133	33045	KA82YH6	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34134	33047	KA82YN9	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34135	33048	KA82YL2	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34136	33049	KA82YG8	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34137	33050	KA82YF8	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34138	33053	KA82YP3	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	81438	33054	KA82YK0	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34140	33055	KA82YF5	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34141	33056	KA82YH7	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34142	33058	KA82YM6	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34144	33060	KA82YP5	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34146	33074	KA82YR4	NETVISTA 512MB	25-Jun-02	\$ 2,509.00	133041	N/A
1	IBM Computers	34148	33960	KA82YW5	NETVISTA M41	16-Jul-02	\$ 2,509.00	133042	N/A
1	IBM Computers	34149	33962	KA82YV6	NETVISTA M41	16-Jul-02	\$ 2,509.00	133042	N/A
1	IBM Computers	34150	33963	KA82YW3	NETVISTA M41	16-Jul-02	\$ 2,509.00	133042	N/A
1	IBM Computers	34151	33964	KA82YT3	NETVISTA M41	16-Jul-02	\$ 2,509.00	133042	N/A
1	IBM Computers	34153	33966	KA82YX0	NETVISTA M41	16-Jul-02	\$ 2,509.00	133042	N/A
1	IBM Computers	34154	33967	KA82YT5	NETVISTA M41	16-Jul-02	\$ 2,509.00	133042	N/A
1	IBM Computers	63881	101369	N/A	N/A	01-Jul-09	\$ 850.00	N/A	N/A
1	IBM Desktop	32183	34542	1S634911U23G3957	NET VISTA	01-Nov-01	\$ 1,040.00	124816	N/A
1	IBM Desktop	32186	34545	1S634911U23G3676	NET VISTA	01-Nov-01	\$ 1,040.00	124816	N/A
1	IBM Desktop	81332	34549	1S634911U23G3987	NET VISTA	01-Nov-01	\$ 1,040.00	124816	N/A
1	IBM Desktop	81333	34551	1S634911U23G3380	NET VISTA	01-Nov-01	\$ 1,040.00	124816	N/A
1	IBM Desktop	32198	34557	1S634911U23G4014	NET VISTA	01-Nov-01	\$ 1,040.00	124816	N/A
1	IBM Desktop	32200	34559	1S634911U23G3665	NET VISTA	01-Nov-01	\$ 1,040.00	124816	N/A
1	IBM Desktop	81331	34564	1S634911U23G3884	NET VISTA	01-Nov-01	\$ 1,040.00	124816	N/A
1	IBM Desktop	40494	81290	KCYP7Z1	THINKCENTRE P4 3.0 GHZ	15-Nov-04	\$ 1,245.74	202609	N/A
1	IBM Desktop	40507	81303	KCYP7T7	THINKCENTRE P4 3.0 GHZ	15-Nov-04	\$ 1,245.74	202609	N/A
1	IBM Desktop	40510	81306	KCYR9A8	THINKCENTRE P4 3.0 GHZ	15-Nov-04	\$ 1,245.74	202609	N/A
1	IBM Desktop	40489	81629	S88WNP35	LCD L170 ANALOG MONITOR	19-Nov-04	\$ 503.79	202883	N/A
1	IBM Desktop	63699	105177	N/A	N/A	01-Jul-09	\$ 850.00	N/A	N/A
1	IBM Desktop	63707	105193	N/A	N/A	01-Jul-09	\$ 850.00	N/A	N/A
1	IBM Desktop	63675	105209	N/A	N/A	01-Jul-09	\$ 1,499.00	N/A	N/A
1	IBM Desktop	63679	105213	N/A	N/A	01-Jul-09	\$ 1,499.00	N/A	N/A
1	IBM Desktop	63703	105236	N/A	N/A	01-Jul-09	\$ 1,499.00	N/A	N/A
1	IBM Desktop	81342	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Desktop	81443	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	IBM Desktop	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Flat Screen Monitor	35645	77304	5511530	L70 17" LCD	06-Aug-03	\$ 555.25	163133	N/A
1	IBM Flat Screen Monitor	40107	80915	S55WFM71	6734ACO LCD L170 MONITOR	30-Aug-04	\$ 503.79	200731	N/A
1	IBM Flat Screen Monitor	40137	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	IBM Flat Screen Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unreparable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	IBM Laptop	9345	7780	78MLWL30011	2628	28-May-01	\$ 2,450.00	N/A	N/A
1	IBM Laptop	32958	32555	AKV5GHX	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32961	32558	AKV5GL5	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32962	32559	AKV5GLC	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32963	32560	AKV5GLG	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32964	32561	AKV5GLB	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32967	32564	AKV5GLA	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32968	32565	AKV5GL8	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32971	32568	AKV5GKV	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32972	32569	AKV5GK8	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32973	32570	AKV5GKG	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32974	32571	AKV5GLK	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32975	32572	AKV5GHR	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32977	32574	AKV5GKF	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32979	32576	AKV5GK2	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32982	32579	AKV5GKX	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32983	32580	AKV5GLO	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32985	32582	AKV5GL2	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	32987	32584	AKV5GKI	R302656DAU	17-Apr-02	\$ 1,889.00	128731	N/A
1	IBM Laptop	35164	34800	78MWRGM	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35167	34803	78MWRGD	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35169	34805	78MWRNA	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35171	34807	78MWRKD	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35172	34808	78MWRNX	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35173	34809	78MWRPC	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35174	34810	78MWRLL	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35176	34812	78MWRLD	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35177	34813	78MWR LH	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35178	34814	78MWR LW	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35180	34816	78MWR KN	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35181	34817	78MWR LV	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35182	34818	78MWR LG	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35183	34819	78MWR KX	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35184	34820	78MWR NM	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35186	34822	78MWR PB	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35189	34826	78MWR MH	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35191	34828	78MWR KG	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35192	34829	78MWR KB	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35193	34830	78MWR KK	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35196	34833	78MWR NY	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35198	34835	78MWR TN	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35201	34838	78MWR LA	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35202	34839	78MWR LT	THINKPAD	07-Jan-03	\$ 2,275.00	144921	N/A
1	IBM Laptop	35160	34842	78MWR PA	THINKPAD	08-Jan-03	\$ 2,275.00	144922	N/A
1	IBM Laptop	35162	34844	78MWR NL	THINKPAD	08-Jan-03	\$ 2,275.00	144922	N/A
1	IBM Laptop	35283	75940	KLHHPOA	NETVISTA M42	19-Feb-03	\$ 1,047.99	145619	N/A
1	IBM Laptop	35288	75885	KCH2DLD	NETVISTA M42	03-Mar-03	\$ 1,129.21	145843	N/A
1	IBM Laptop	36492	77504	KLB3801	INTEL 2.8	20-Nov-03	\$ 1,167.28	172885	N/A
1	IBM Laptop	36847	77939	KMOO57C	THINKPAD 2.6 GHZ	16-Dec-03	\$ 1,419.29	171620	N/A
1	IBM Laptop	38918	79733	KM0519Z	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38897	79738	KM0520A	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38932	79749	KM0522K	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38936	79751	KM0526B	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38869	79763	KM0517Z	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38958	79771	KM0528B	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38839	79781	KM0525F	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	IBM Laptop	38829	79794	KM0518W	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	39067	79807	KM0527Y	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	39026	79845	KM0510F	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	39138	79880	KM0526M	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38922	80180	KM0515B	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38937	80192	KM0525B	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38942	80199	KM0514G	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38868	80203	KM0519X	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38870	80204	KM0525N	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38957	80211	KM0526X	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38859	80219	KM0521D	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38863	80221	KM0525V	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38830	80230	KM0519V	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	39068	80248	KM0520L	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	38979	80322	KM0524R	THINKPAD 2.6 GHZ	30-May-04	\$ 1,690.96	177189	N/A
1	IBM Laptop	39686	80574	04-04-0332	DIGITAL DELUXE LAMINATOR	09-Jun-04	\$ 1,795.75	179690	N/A
1	IBM Laptop	39292	80512	99L1788	THINKPAD R50	09-Jun-04	\$ 1,803.51	178038	N/A
1	IBM Laptop	39680	80579	QDG0514	GBC ULTIMA 65 LAMINATOR	15-Jun-04	\$ 1,806.43	179681	N/A
1	IBM Laptop	39685	80575	MY39FF10R0	OFFICE JET 714XI	16-Jun-04	\$ 657.28	179793	N/A
1	IBM Laptop	39509	80532	99CWN84	THINKPAD R50	16-Jun-04	\$ 1,880.09	179292	N/A
1	IBM Laptop	39610	80777	99L2044	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39609	80778	99L1987	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39600	80787	99L1914	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39598	80789	99L1979	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39592	80795	99L1962	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39588	80799	99L2016	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39587	80800	99L2026	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39586	80801	99L2136	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39582	80805	99L2156	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39575	80812	99L2147	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39574	80813	99L2171	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39570	80817	99L2193	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39562	80822	99L2146	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39558	80823	99L2017	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39556	80827	99L2188	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39566	80830	99L1953	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39554	80831	99L215	THINKPAD	21-Jun-04	\$ 1,853.72	177907	N/A
1	IBM Laptop	39569	80818	99L2152	THINKPAD	21-Jun-04	\$ 1,853.73	177907	N/A
1	IBM Laptop	40801	81698	99P4350	THINKPAD 28882 WU	20-Jan-05	\$ 2,160.18	204129	N/A
1	IBM Laptop	40804	81701	99P4331	THINKPAD 28882 WU	20-Jan-05	\$ 2,160.18	204129	N/A
1	IBM Laptop	40807	81704	99P4366	THINKPAD 28882 WU	20-Jan-05	\$ 2,160.18	204129	N/A
1	IBM Laptop	40810	81707	99P4436	THINKPAD 28882 WU	20-Jan-05	\$ 2,160.18	204129	N/A
1	IBM Laptop	40811	81708	99P4314	THINKPAD 28882 WU	20-Jan-05	\$ 2,160.18	204129	N/A
1	IBM Laptop	40815	81712	99P4446	THINKPAD 28882 WU	20-Jan-05	\$ 2,160.18	204129	N/A
1	IBM Laptop	40816	81713	99P4428	THINKPAD 28882 WU	20-Jan-05	\$ 2,160.18	204129	N/A
1	IBM Laptop	40819	81716	99P4318	THINKPAD 28882 WU	20-Jan-05	\$ 2,160.18	204129	N/A
1	IBM Laptop	40832	81729	99P4342	THINKPAD 28882 WU	20-Jan-05	\$ 2,160.18	204129	N/A
1	IBM Laptop	40837	81734	99P4339	THINKPAD 28882 WU	20-Jan-05	\$ 2,160.18	204129	N/A
1	IBM Laptop	40838	81735	99P4420	THINKPAD 28882 WU	20-Jan-05	\$ 2,160.18	204129	N/A
1	IBM Laptop	40839	81736	99P4390	THINKPAD 28882 WU	20-Jan-05	\$ 2,160.18	204129	N/A
1	IBM Laptop	59553	96163	JXJF7Z1101L	POWERLITE 83 LCD	07-Jan-08	\$ 710.07	234896	N/A
1	IBM Laptop	63647	105110	N/A	N/A	01-Jul-09	\$ 950.00	N/A	N/A
1	IBM Laptop	63848	103541	N/A	N/A	01-Jul-09	\$ 1,119.00	N/A	N/A
1	IBM Laptop	39843	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	IBM Laptop	81326	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Laptop	82698	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	IBM Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Think Pad	2004	12564	1F3FOAF1F3FZ	NA	28-May-01	\$ 2,450.00	N	N/A
1	IBM Think Pad	39520	80571	99CXP51	THINKPAD R50	25-Jun-04	\$ 1,987.08	179274	N/A
1	IBM Think Pad	64649	107096	N/A	N/A	01-Jul-09	\$ 950.00	N/A	N/A
1	IBM Think Pad	64646	107134	N/A	N/A	01-Jul-09	\$ 950.00	N/A	N/A
1	IBM Think Pad	64650	107138	N/A	N/A	01-Jul-09	\$ 950.00	N/A	N/A
1	IBM Think Pad	115616	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	IBM Typewriter	8096	9945	11NGT14	6781-024	02-Jul-98	\$ 250.00	69520	N/A
1	IBM Typewriter	8219	11068	11AWZR9	6781-024	28-May-01	\$ 600.00	N/A	N/A
1	IBM Typewriter	8255	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	iBook	20162	23520	UV111031JU6	IBOOK	04-Apr-01	\$ 1,754.00	4	N/A
1	iBook	35984	76923	UV3240Z0PBM	IBOOK 900MHZ	26-Jun-03	\$ 1,474.92	163037	N/A
1	iBook	64258	102359	N/A	N/A	01-Jul-09	\$ 999.00	N/A	N/A
1	iBook	64260	102361	N/A	N/A	01-Jul-09	\$ 999.00	N/A	N/A
1	iBook	64257	102366	N/A	N/A	01-Jul-09	\$ 999.00	N/A	N/A
1	iBook	64259	102368	N/A	N/A	01-Jul-09	\$ 999.00	N/A	N/A
1	iBook	64274	102391	N/A	N/A	01-Jul-09	\$ 999.00	N/A	N/A
1	iBook	64278	102393	N/A	N/A	01-Jul-09	\$ 999.00	N/A	N/A
1	iBook	64277	102400	N/A	N/A	01-Jul-09	\$ 999.00	N/A	N/A
1	iBook	64279	102402	N/A	N/A	01-Jul-09	\$ 999.00	N/A	N/A
1	iBook	117639	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	iBook	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	iMAC	15628	22853	RN010416J8E	IMAC	22-Mar-00	\$ 1,603.00	89578	N/A
1	iMAC	15391	22325	YM031BWFJAU	IMAC	21-Sep-00	\$ 1,065.00	9	N/A
1	iMAC	15393	22328	YM0420HSJAU	IMAC	04-Dec-00	\$ 1,151.00	6	N/A
1	iMAC	16369	22486	YM1069JSLX	Z03L	02-Apr-01	\$ 859.00	4	N/A
1	iMAC	9058	14533	QT1131F9K34	G3	10-Apr-01	\$ 1,504.00	7	N/A
1	iMAC	31140	28209	YM1241D7KWG	IMAC	28-May-01	\$ 1,181.00	N/A	N/A
1	iMAC	15375	22303	YM031G9WJAU	M5521	28-May-01	\$ 2,100.00	N/A	N/A
1	iMAC	31258	11207	YM1101E9KLX	IMAC 512K	20-Jun-01	\$ 859.00	113168	N/A
1	iMAC	31255	28196	YM1101EFKLX	IMAC 512K	20-Jun-01	\$ 859.00	113168	N/A
1	iMAC	31257	28199	YM1100YPKLX	IMAC 512K	20-Jun-01	\$ 859.00	113168	N/A
14	iMAC	31260	28203	YM1101DQKLX	IMAC 512K	20-Jun-01	\$ 859.00	113168	N/A
1	iMAC	31214	27990	RN1225D4KM3	500	22-Jun-01	\$ 1,309.00	113157	N/A
1	iMAC	32527	31820	YM14450HLFB	IMAC	10-Jan-02	\$ 946.00	127221	N/A
1	iMAC	32528	31821	YM1451J2LFB	IMAC	10-Jan-02	\$ 946.00	127221	N/A
1	iMAC	32536	31829	YM14407VLFB	IMAC	10-Jan-02	\$ 946.00	127221	N/A
1	iMAC	32537	31830	YM14408TLFB	IMAC	10-Jan-02	\$ 946.00	127221	N/A
1	iMAC	32545	31838	YM14409CLFB	IMAC	10-Jan-02	\$ 946.00	127221	N/A
1	iMAC	32547	31840	YM144082LFB	IMAC	10-Jan-02	\$ 946.00	127221	N/A
1	iMAC	32549	31842	YM14406ALFB	IMAC	10-Jan-02	\$ 989.00	127221	N/A
1	iMAC	33574	34088	QT21400YL2T	700MHZ	09-Apr-02	\$ 1,442.00	130528	N/A
1	iMAC	31077	102174	N/A	N/A	01-Jul-09	\$ 1,299.00	N/A	N/A
1	iMAC	31074	102178	N/A	N/A	01-Jul-09	\$ 1,299.00	N/A	N/A
1	iMAX	16377	22497	YM1069JRKLX	Z03L	02-Apr-01	\$ 859.00	4	N/A
1	iMAX	15369	22295	YM031BV0JAU	M5521	28-May-01	\$ 1,065.00	9	N/A
1	JVC VCR	112723	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Laptop	31092	28052	78NLFXM	N/A	13-Jun-01	\$ 2,934.00	112154	N/A
1	Laptop Power Book G3	99298	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	LCD Projector	56421	92579	810752	ELMO P30	04-Apr-07	\$ 1,645.85	226604	N/A
1	LCD Projector	39656	102352	N/A	N/A	01-Jul-09	\$ 500.00	N/A	N/A
1	LCD Projector	64262	102354	N/A	N/A	01-Jul-09	\$ 500.00	N/A	N/A
1	LCD Projector	39657	102358	N/A	N/A	01-Jul-09	\$ 500.00	N/A	N/A
1	LCD Projector	39655	102360	N/A	N/A	01-Jul-09	\$ 500.00	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	LCD Projector - ELMO	47922	90915	960255	TT02	22-Mar-07	\$ 400.00	225654	N/A
1	LCD Projector - ELMO	47925	110152	N/A	N/A	01-Jul-09	\$ 1,000.00	N/A	N/A
1	LCD Projector - ELMO	47933	110160	N/A	N/A	01-Jul-09	\$ 1,000.00	N/A	N/A
1	LCD Projector - ELMO	47934	110161	N/A	N/A	01-Jul-09	\$ 1,000.00	N/A	N/A
1	LCD Projector - ELMO	47941	110163	N/A	N/A	01-Jul-09	\$ 1,000.00	N/A	N/A
1	LCD Projector - ELMO	56668	92836	142962	ELMO HV-110XG	06-Apr-07	\$ 579.68	226554	N/A
1	LCD Projector - ELMO	56669	92833	142961	ELMO HV-110XG	06-Apr-07	\$ 579.70	226554	N/A
1	LCD Projector EPSON	64285	102351	N/A	N/A	01-Jul-09	\$ 500.00	N/A	N/A
1	Lexmark Printer	8010	12050	11DXV31	1625N	09-Jul-99	\$ 1,298.00	7	N/A
1	Lexmark Printer	23938	4445	11APZ84	4059-165	28-May-01	\$ 1,895.00	N/A	N/A
1	Lexmark Printer	4332	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Lexmark Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MAC Book	57302	91978	w87180sgwgn	MACBOOK	04-May-07	\$ 1,182.05	225635	N/A
1	MAC Book	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MAC Computer	28193	674	YM0400JDJAU	IMAC	06-Nov-00	\$ 1,065.00	1	N/A
1	MAC Computer	28017	1150	NSN	M4984	28-May-01	\$ 2,100.00	N/A	N/A
1	MAC Computer	82236	45	RN001A8JHTH	M5521	28-May-01	\$ 2,100.00	N/A	N/A
1	MAC Computer	28144	569	NSN	M4984	28-May-01	\$ 2,100.00	N/A	N/A
1	MAC Computer	45462	87296	G85497T3TDP	EMAC 1.42 GHZ	12-Dec-05	\$ 833.31	213963	N/A
1	MAC Computer	45452	87315	G854980ATDP	EMAC 1.42 GHZ	12-Dec-05	\$ 833.31	213963	N/A
1	MAC Computer	45431	87358	G85494TSTDP	EMAC 1.42 GHZ	12-Dec-05	\$ 833.41	213963	N/A
1	MAC Computer	64045	105753	N/A	N/A	01-Jul-09	\$ 2,100.00	N/A	N/A
1	MAC Computer	64044	105777	N/A	N/A	01-Jul-09	\$ 2,100.00	N/A	N/A
1	MAC Computer	102647	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MAC Computer	102654	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MAC Computer	111041	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MAC Computer	114040	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MAC Computer	114045	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MAC Computer	114054	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MAC Computer	114065	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MAC Computer	114066	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MAC e-Books	37429	16662	02137	2000	28-May-01	\$ 500.00	N/A	N/A
1	MAC e-Books	37428	14723	NSN	NA	28-May-01	\$ 820.00	N/A	N/A
1	MAC e-Books	37431	16182	NA	HP	28-May-01	\$ 945.00	N/A	N/A
1	MAC e-Books	37436	21931	M12183V7DT6	M1299	28-May-01	\$ 2,100.00	N/A	N/A
1	MAC e-Books	37437	22726	F9044ETM0001A	M0001A	28-May-01	\$ 2,100.00	N/A	N/A
1	MAC e-Books	37439	23446	NA	NA	28-May-01	\$ 2,450.00	N/A	N/A
1	MAC e-Books	37433	18830	TS131W0129	101259016-011	28-May-01	\$ 2,000.00	N/A	N/A
1	MAC e-Books	37434	18832	TS131W0389	101259016-011	28-May-01	\$ 2,000.00	N/A	N/A
1	MAC e-Books	37421	78842	YM347352PPO	EMAC 1GHZ CD ROM Z097	28-Jan-04	\$ 801.66	174472	N/A
1	MAC e-Books	37424	78848	YM34732XPPO	EMAC 1GHZ CD ROM Z097	28-Jan-04	\$ 801.66	174472	N/A
1	MAC e-Books	37423	78851	YM34722IPPO	EMAC 1GHZ CD ROM Z097	28-Jan-04	\$ 801.66	174472	N/A
1	MAC e-Books	37422	78854	YM347324PPO	EMAC 1GHZ CD ROM Z097	28-Jan-04	\$ 801.66	174472	N/A
1	MAC e-Books	37425	78873	YM34730CPPO	EMAC 1GHZ CD ROM Z097	28-Jan-04	\$ 801.66	174472	N/A
1	MAC G4 Cube	9237	15322	SG10102MK59	MAC G4	12-Jan-00	\$ 1,937.00	106950	N/A
1	MAC G4 Cube	29539	12014	SG10102JK59	M7886	28-May-01	\$ 1,900.00	N/A	N/A
1	MAC G4 Cube	5075	16467	NA	NA	28-May-01	\$ 1,900.00	N/A	N/A
1	MAC G4 Cube	5426	16529	NA	NA	28-May-01	\$ 1,900.00	N/A	N/A
1	MAC G4 Cube	5341	17102	NA	NA	28-May-01	\$ 1,900.00	N/A	N/A
1	MAC G4 Cube	64688	107376	NA	NA	01-Jul-09	\$ 1,799.00	N/A	N/A
1	MAC G4 Cube	64686	107378	NA	NA	01-Jul-09	\$ 1,937.00	N/A	N/A
1	MAC G4 Cube	115154	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MAC Super Disk Drive	104753	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Magnavox T.V.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	MGE UPS System	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Microscope	101634	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	Microscope	101635	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Microscope	105410	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Microscope	71514	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MicroTek Scanner	112129	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	MicroTek Scanner	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Mini Refridgerator	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Motorola CT 250 Radios	10420?	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Motorola CT 250 Radios	104205	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Motorola CT 250 Radios	115066	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Motorola CT 250 Radios	115067	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Motorola CT 250 Radios	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	NEC Computer Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Okifax Fax Machine	25745	27980	908C1009385	5250	26-Jan-00	\$ 699.00	2	N/A
1	Okifax Fax Machine	8864	20482	LC338BEYVA2	M1254	28-May-01	\$ 1,900.00	N/A	N/A
1	Okifax Fax Machine	45063	84335	AE58053901A0	OKIFAX 5650	17-Nov-05	\$ 829.67	213451	N/A
1	Olson Receiver	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Optiscan	112255	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Oscilloscope	12147	15194	VF61804491	MEF300PBDD	28-May-01	\$ 525.00	N/A	N/A
1	Oscilloscope	28987	10396	NSN	N/A	28-May-01	\$ 550.00	N/A	N/A
1	Overhead Projector	4311	13892	23CFL83	PC300GL	22-May-00	\$ 1,057.00	0	N/A
1	Overhead Projector	4281	13672	NSN	N/A	28-May-01	\$ 1,000.00	N/A	N/A
1	Overhead Projector	53052	97175	W8750IMXZ5W	MACBOOK MB062LL	19-Feb-08	\$ 951.01	236199	N/A
1	Overhead Projector	100702	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	102052	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	102503	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	109291	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	110705	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	110707	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	110708	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	110712	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	110716	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	110718	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	110719	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	110725	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	110726	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	110734	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	110737	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	112152	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	114687	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	114690	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	114696	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	114701	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	114702	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	114710	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	114724	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	114725	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	114753	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	117120	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	77861	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	82165	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	82896	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	85435	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	85928	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	86535	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	86544	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	Overhead Projector	86714	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	87254	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	91199	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	94678	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	95227	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overhead Projector	95780	N/A	N/A	N/A	N/A	N/A	N/A	N/A
25	Overhead Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overland Projector	100879	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overland Projector	100882	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overland Projector	100884	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overland Projector	100886	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overland Projector	100888	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overland Projector	94647	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Overland Projector	99581	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	PA Sound System	53737	102502	N/A	N/A	01-Jul-09	\$ 999.00	N/A	N/A
1	Panasonic Video Camera	64280	102338	N/A	N/A	01-Jul-09	\$ 1,000.00	N/A	N/A
1	Panasonic Video Camera	64281	102348	N/A	N/A	01-Jul-09	\$ 1,000.00	N/A	N/A
1	Panasonic Video Camera	81486	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Panasonic Video Camera	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Phillips T.V.	2039	12661	39194166	PA7027C	02-May-00	\$ 515.00	7	N/A
1	Phillips T.V.	9216	15286	39194201	PA7027C	02-May-00	\$ 515.00	7	N/A
1	Phillips T.V.	9159	15798	39194215	PA7027C	02-May-00	\$ 515.00	7	N/A
1	Phillips T.V.	5097	15874	39194073	PA7027C	02-May-00	\$ 515.00	7	N/A
1	Phillips T.V.	5364	17169	39194148	PA7027C	02-May-00	\$ 515.00	7	N/A
1	Phillips T.V.	2185	17435	39194062	PA7027C	02-May-00	\$ 515.00	7	N/A
1	Phillips T.V.	2199	17455	39194138	PA7027C	02-May-00	\$ 515.00	7	N/A
1	Phillips T.V.	2167	17869	27F700 7583	PA9027C101	28-May-01	\$ 1,000.00	N/A	N/A
1	Phillips T.V.	107301	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Phillips T.V.	107327	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Phillips T.V.	107332	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Phillips T.V.	2043	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Phillips T.V.	2065	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Phillips T.V.	29537	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Phillips T.V.	5125	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Phillips T.V.	5276	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Phillips T.V.	6537	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Phillips T.V.	6556	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Phillips T.V.	6575	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Phillips T.V.	6581	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	Phillips T.V.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Power Book G4	33234	17954	QT2061	B6408LL	20-Mar-02	\$ 3,166.00	129338	N/A
1	Power MAC Book	64276	102397	N/A	N/A	01-Jul-09	\$ 2,150.00	N/A	N/A
1	Power MAC Book	64275	102404	N/A	N/A	01-Jul-09	\$ 2,150.00	N/A	N/A
1	PowerMac Computer	96650	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Printer	116825	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Printer	25831	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Printer	96823	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Printing Calculator	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Quasar T.V.	25448	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Quasar T.V.	27029	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	4171	13076	39194067	PA7027C	02-May-00	\$ 515.00	7	N/A
1	RCA T.V.	74309	119992	HZ105YMBZ38	MB292LL/A	01-Jul-09	\$ 542.66	266007	N/A
1	RCA T.V.	75358	123891	DQTFJRABDFHY	N/A	01-Jul-09	\$ 651.41	266885	N/A
1	RCA T.V.	107318	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	111211	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	RCA T.V.	16290	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	16301	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	16456	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	16481	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	17054	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	17070	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	17079	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	19588	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	19600	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	19714	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	20029	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	20554	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	3210	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	4201	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	7979	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	81665	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	8489	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	8567	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	8590	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	86314	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	86567	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	86575	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	86589	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	86593	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	86657	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	86661	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	86664	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	86673	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	8672	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	9157	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	9208	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	96741	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	9932	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	RCA T.V.	99696	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	RCA T.V.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Record Player	52041	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Recording Machine	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Risograph Copier	35943	108747	N/A	N/A	01-Jul-09	\$ 1,000.00	N/A	N/A
1	Rizograph Copier	7534	14267	NA	A2694	28-May-01	\$ 1,750.00	N/A	N/A
1	Samsung Fax Machine	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Scale	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Scanner	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Server	34159	28303	78-V4290	SERIES 220	17-Jun-02	\$ 506.00	133043	N/A
1	Shredder	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Smart Boards	56604	92568	101232	SMARTBOARD SB640	29-Mar-07	\$ 574.00	226610	N/A
1	Smart Boards	56609	93022	100670	SMARTBOARD SB640	29-Mar-07	\$ 574.00	226610	N/A
1	Smart-UPS	111032	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Smart-UPS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Smoothie Machine	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Sony Radio Cassette	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Sony Stereo	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Sony T.V.	48790	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	Sony T.V.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Stereo	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Strip Chart Recorder	53634	103506	N/A	N/A	01-Jul-09	\$ 500.00	N/A	N/A
1	Switch Board	41299	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unreparable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	T.V. - RCA	1069	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	8106	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	8144	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	8166	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	8184	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	8213	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	8216	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	8287	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	8316	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	8320	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	8331	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	8365	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	86281	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	86282	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	86283	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	T.V. - RCA	87403	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Tape Recorder	1908	31242	N/A	N/A	28-May-01	\$ 1,000.00	N/A	N/A
1	Tape Recorder	52440	109994	N/A	N/A	01-Jul-09	\$ 1,599.00	N/A	N/A
1	Toshiba Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Combo	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Typewriter	8075	13129	116064307	6747	28-May-01	\$ 600.00	N/A	N/A
1	Typewriter	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Unisys Printer	21736	18507	11KTW25	4059-165	28-May-01	\$ 799.00	N/A	N/A
1	Unisys Printer	9126	15609	41G5168	4069-UB6	28-May-01	\$ 1,895.00	N/A	N/A
1	Unisys Printer	60720	102579	N/A	N/A	01-Jul-09	\$ 1,099.00	N/A	N/A
1	Unisys Printer	10456	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8215	11061	OG3973120	CLD-V2400	01-Dec-94	\$ 693.00	4	N/A
1	VCR	22470	30913	RHPP069396UC	CLD-V2600	28-May-01	\$ 575.00	N/A	N/A
1	VCR	74295	121490	HW102B2FZ3A	MC497LL/A	01-Jul-09	\$ 766.16	266020	N/A
1	VCR	101569	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	104463	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	105975	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	107375	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	107399	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	107405	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	107419	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	107434	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	11128	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	112720	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	112722	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	112723	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	112732	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	112736	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	1621	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	16291	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	16358	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	16365	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	1637	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	1672	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	18722	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	18779	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	18873	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	18990	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	2044	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	2124	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	22370	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	VCR	22436	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	22464	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	22484	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	22493	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	22699	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	24799	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	24865	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	25491	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	29317	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	3575	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	3632	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	5302	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	79227	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8107	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8146	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8168	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8190	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8214	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8307	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8317	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8330	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8349	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8366	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8568	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	86637	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	86650	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	8673	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	9217	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	94580	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VCR	94816	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	VCR/DVD Combo	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VHS Cassette Player	3675	10161	78ZGMY8	MT6563-95U	28-May-01	\$ 1,775.00	N/A	N/A
1	VHS Cassette Player	3565	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VHS Cassette Player	3684	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	VHS Cassette Player	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	VHS/DVD Player	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Video Camera	7709	14874	C7HD00064	AG-160	28-May-01	\$ 1,300.00	N/A	N/A
1	Video Editing Unit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Wall Clock	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Xerox Copier	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Xerox Printer	51854	94117	WYPO46064	8550 PHASER	08-Feb-07	\$ 1,005.70	225170	N/A
1	Xerox Printer	57163	97435	FBT044778	N/A	02-Apr-07	\$ 904.29	226514	N/A
1	Xerox Printer	67879	103083	N/A	N/A	01-Jul-09	\$ 1,600.00	N/A	N/A
1	ZIP Drive	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
40	2 Person Tables	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Edison
25	Desk	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Edison
5	Bookshelves	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Edison
10	Metal File Cabinets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Edison
55	Chairs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Edison
5	Teachers Desk	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Edison
7	Rolling Cabinets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Edison
16	TV's	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Edison
2	2 Door Cabinets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
13	A/V Carts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
17	File Cabinets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
11	Offic Desks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
50	Chairs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
8	Dry Erase Boards	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
1	Conference Table	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
1	TV 19"	2828	N/A	N/A	N/A	N/A	N/A	N/A	ROP
1	TV 19"	2611	N/A	N/A	N/A	N/A	N/A	N/A	ROP
1	TV 19"	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
10	Printers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
7	VCR's	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
25	IBM PC's	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
9	IBM Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
7	Over Head Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
2	Slide Projectors	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
2	Cash Registers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
2	Key Making Machines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
20	Calculators/Desk Style	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ROP
21	Rolling Cabinets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
8	Tall Bookshelves	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
7	Small Bookshelves	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
10	Filing Cabinets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
17	Small Tables	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
2	Double Sided Bookshelves	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
15	Media Carts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
9	Student Desks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
3	TV's	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
3	Teachers Chair	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
7	Teachers Desk	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
5	Small Cabinets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
26	Student Desks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
25	Tables	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
28	Student Chair	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
1	Chairs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
3	White Boards	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
4	Folding Chairs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Willard
1	Weed Wacker, TMC	N/A	N/A	70466	TMC, 2700V	N/A	N/A	N/A	Building Services
1	Weed Wacker, TMC	N/A	N/A	N/A	TMC, 2700V	N/A	N/A	N/A	Building Services
1	Weed Wacker, TMC	N/A	N/A	80043	TMC, 2700V	N/A	N/A	N/A	Building Services
1	Hedge Trimmer, ECHO	N/A	N/A	N/A	ECHO, HC-233	N/A	N/A	N/A	Building Services
1	Hedge Trimmer, TMC	N/A	N/A	N/A	TF-233, TMC	N/A	N/A	N/A	Building Services
1	Hedge Trimmer, TMC	N/A	N/A	N/A	PHT-35507	N/A	N/A	N/A	Building Services
1	Mower, KAWASAKI	N/A	N/A	FC150VF75768	KAWASAKI	N/A	N/A	N/A	Building Services
1	Mower, SNAPPER	N/A	N/A	588879	PHT-35507, SNAPPER	N/A	N/A	N/A	Building Services
1	Mower, SNAPPER	N/A	N/A	31265099	CP2155517HV, SNAPPER	N/A	N/A	N/A	Building Services
1	Mower, SNAPPER	31402	31402	N/A	SNAPPER	N/A	N/A	N/A	Building Services
1	Mower, SNAPPER	N/A	N/A	2100955	P2167517BV, SNAPPER	N/A	N/A	N/A	Building Services

Disposal of Obsolete Unreparable Computer Equipment, Miscellaneous Furniture, and Equipment

Qty.	Description	Tag Number	Asset Number	Serial Number	Model Number	Date In Service	Cost	PO #	Location
1	Mower, SNAPPER	N/A	N/A	95071663	P216012, SNAPPER	N/A	N/A	N/A	Building Services
1	Mower, SNAPPER	N/A	N/A	N/A	508A, SNAPPER	N/A	N/A	N/A	Building Services
1	Mower, SNAPPER	N/A	N/A	MRP216014B	62525, SNAPPER	N/A	N/A	N/A	Building Services
1	Edgar, Power Trim	N/A	N/A	N/A	150, POWER TRIM	N/A	N/A	N/A	Building Services
1	Edgar, Power Trim	N/A	N/A	N/A	150, POWER TRIM	N/A	N/A	N/A	Building Services
1	Edgar, Power Trim	N/A	N/A	N/A	200-4, POWER TRIM	N/A	N/A	N/A	Building Services
1	Edgar, McLAINE	N/A	N/A	N/A	801-35RP, McLAINE	N/A	N/A	N/A	Building Services
1	Edgar, McLAINE	N/A	N/A	N/A	101-3R-7, McLAINE	N/A	N/A	N/A	Building Services
1	Edgar, McLAINE	N/A	N/A	N/A	101-658P-7, McLAINE	N/A	N/A	N/A	Building Services
2	Edgar, McLAINE	N/A	N/A	N/A	801-351C McLAINE	N/A	N/A	N/A	Building Services
1	Edgar, McLAINE	85426	85426	N/A	N/A	N/A	N/A	N/A	Building Services
4	Edgar, McLAINE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Building Services
1	Blower, KAWASAKI	78921	78921	N/A	N/A	N/A	N/A	N/A	Building Services
1	Vacuum, PARKER	36003	36003	NA	VAC-35, PARKER	N/A	N/A	N/A	Building Services
1	Vacuum, PARKER	83310	83310	N/A	VAC-35, PARKER	N/A	N/A	N/A	Building Services
1	Roto Tiller, TROYBUILT	N/A	N/A	1K082990014	BIGRED, TROYBUILT	N/A	N/A	N/A	Building Services
1	Mower, JOHN DEERE	79188	79188	N/A	X304, JOHN DEERE	N/A	N/A	N/A	Building Services
1	Mower, JOHN DEERE	79189	79189	N/A	LX255, JOHN DEERE	N/A	N/A	N/A	Building Services
Note: Items with a value of less than \$500.00 are not tagged and original purchase information is not available									

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Adoption of Resolution No. 12/13-2936 - Authorizing Transfer of Funds from Special Reserve Fund for Non-Capital Outlay (Fund 17) to General Fund (Fund 01)

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Christeen Betz, Director, Accounting

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of Resolution No. 12/13-2936 authorizing the transfer of funds from Special Reserve Fund for Non-Capital Outlay (Fund 17) to General Fund (Fund 01).

Approximately \$13.6 million in the Special Reserve Fund for Non-Capital Outlay (Fund 17) will be permanently transferred into the General Fund (Fund 01) as part of the District's Board approved 2012-13 Budget.

RATIONALE:

As it is expected, the District will experience revenue deficits due to the State of California's continued budget issues. The Administration desires to transfer these funds through a funds transfer from Fund 17 to Fund 01. These funds will then be utilized as part of the District's 2012-13 budget.

FUNDING:

Non-Capital Outlay (Fund 17)

RECOMMENDATION:

Adopt Resolution No. 12/13-2936 authorizing the transfer of funds from Special Reserve Fund for Non-Capital Outlay (Fund 17) to General Fund (Fund 01).

1 RESOLUTION NO. 12/13-2936

2 BOARD OF EDUCATION

3 SANTA ANA UNIFIED SCHOOL DISTRICT

4 ORANGE COUNTY, CALIFORNIA

5
6 AUTHORIZING THE TRANSFER OF FUNDS FROM SPECIAL RESERVE FUND FOR
7 NON-CAPITAL OUTLAY (FUND 17) TO GENERAL FUND (FUND 01)

8
9 WHEREAS, the Administration is seeking authorization from the Board of
10 Education for the transfer of funds from the Special Reserve Fund for Non-Capital
11 Outlay (Fund 17) to General Fund (Fund 01); and

12 WHEREAS, the Board of Education authorizes the transfer of \$13.6 million
13 from Fund 17 to Fund 01 to use as part of the 2012-13 Budget deficit solution; and

14 WHEREAS, currently Special Reserve Fund for Non-Capital Outlay (Fund 17) has
15 approximately \$13.6 million in excess funds. It is expected the District will
16 experience revenue deficits due to the State of California's continued budget
17 issues, the Administration desires to transfer these funds through a funds
18 transfer from Fund 17 to Fund 01. These funds will then be utilized as part of the
19 2012-13 budget solution.

20 NOW, THEREFORE, BE IT RESOLVED: That the Board of Education hereby
21 authorizes the transfer of \$13.6 million from Special Reserve Fund for Non-Capital
22 Outlay (Fund 17) to General Fund (Fund 01).

23 Upon motion of Member _____ and duly seconded, the foregoing
24 Resolution was adopted by the following vote:

25
26 AYES:

27 NOES:

28 ABSENT:

29 STATE OF CALIFORNIA)
30) SS:
31 COUNTY OF ORANGE)
32
33
34

35 I, Thelma Meléndez de Santa Ana, Secretary of the Governing Board, do hereby
36 certify that the foregoing is a full, true, and correct copy of a resolution passed
37 and adopted by the Board at a regularly called and conducted meeting held on said
38 date

39

40 WITNESSED my hand this _____ day of _____, 20____.

41

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Thelma Meléndez de Santa Ana, Ph.D.,
Secretary of the Governing Board
Santa Ana Unified School District

AGENDA ITEM BACK UP SHEET

August 28, 2012

Board Meeting

TITLE: **Approval of Facilities Use Agreement with Latino Health Access for Open School Yard Project at Roosevelt Elementary School**

ITEM: **Consent**

SUBMITTED BY: **Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations**

PREPARED BY: **Camille Boden, Executive Director, Risk Management**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of a Facilities Use Agreement with Latino Health Access. The Board approved a Memorandum of Understanding (MOU) with Latino Health Access for use of facilities during 2011-12 for their pilot project. Latino Health Access's pilot project focused on increasing physical activity, increasing family wellness and providing communal space for activities through their Bridging Healthy Eating, Active Communities (HEAC) Grant. Latino Health Access has received an extension of their grant for an additional two years and wishes to continue their neighborhood-level engagement activities at Roosevelt Elementary for 2012-13 and 2013-14.

RATIONALE:

Latino Health Access has requested the use of the field, playground, blacktop, basketball courts, and downstairs restrooms facing blacktop, and adjacent parking lot areas at Roosevelt Elementary School on the weekends to provide activities for Year 2 and 3 of their program titled Open School Yard Project. The Open School Yard project would be for four (4) hours each on Saturday and Sunday. Latino Health Access requests the term of this Facilities Use Agreement be from September 1, 2012 to June 30, 2014.

FUNDING:

\$39,634.37 reimbursement for custodial time and supplies for 2012-13 and 2013-14.

RECOMMENDATION:

Approve the Facilities Use Agreement with Latino Health Access for the Open School Yard Project at Roosevelt Elementary School.

MB:mm



SANTA ANA UNIFIED SCHOOL DISTRICT

USE OF FACILITIES AGREEMENT

This use agreement, hereinafter referred to as AGREEMENT, for reference purposes only, is entered into this 29th day of August, 2012, by and between Santa Ana Unified School District hereinafter referred to as DISTRICT, and Latino Health Access, hereinafter referred to as "LHA". DISTRICT and LHA shall be collectively referred to as the Parties.

WHEREAS, DISTRICT desires to let LHA use certain premises, as hereinafter defined, in order to provide community wellness and family integration through the Roosevelt Open School Yard Program and

WHEREAS, LHA desires to use the premises from DISTRICT for the purpose of providing community wellness and family integration through the Roosevelt Open School Yard to children and families in its communities.

NOW, THEREFORE the Parties agree as follows:

WITNESSETH:

1.0 **FACILITY.** DISTRICT agrees to let LHA use and LHA agrees to use from DISTRICT the premises situated in the city of Santa Ana, County of Orange, State of California described as: Roosevelt Elementary school field, playground, blacktop, basketball courts and downstairs restrooms facing blacktop, and adjacent parking lot areas hereinafter referred to as "FACILITY". The DISTRICT agrees that LHA shall use FACILITY for the purposes of providing physical activity for children and families in the Santa Ana Community surrounding Roosevelt Elementary School.

2.0 **TERM.** The term of this AGREEMENT shall commence beginning September 1, 2012, and shall terminate on June 30, 2014, subject to termination as set forth in this AGREEMENT. DISTRICT allows LHA to use FACILITY as described in Section 1.0 as follows: 4 hours on Saturdays and 4 hours on Sundays.

DISTRICT allows LHA to use FACILITY only during the dates and times mutually agreed upon between SAUSD and LHA:

Roosevelt Elementary School, 501 S. Halladay Street, Santa Ana CA. 92701

3.0 **PAYMENT.** LHA will pay \$39,634.37 to DISTRICT.

4.0 UTILITIES. During this AGREEMENT, DISTRICT shall, at DISTRICT sole cost and expense, provide all gas, electricity, water, heat, light, power, sewage, telephone services, and all other similar utilities supplied to FACILITY during the AGREEMENT.

5.0 CUSTODIAL SERVICES. During the AGREEMENT, DISTRICT shall, accept \$39,634.37 for payment of custodial services and supplies.

6.0 USE. The DISTRICT shall allow LHA to use FACILITY for purposes stated on page 1 and for no other purposes without the prior written consent of DISTRICT.

7.0 EQUIPMENT. LHA shall be responsible for any equipment that is brought onto stored, used, or kept at FACILITY. The DISTRICT shall not be responsible for any damage, theft, or loss to such property. LHA shall remove such equipment from the FACILITY upon or prior to the termination of the AGREEMENT.

8.0 MAINTENANCE & GROUNDS. DISTRICT shall, at DISTRICT'S sole cost and expense, be responsible for completing maintenance and repair to FACILITY during the AGREEMENT.

9.0 ALTERATIONS. LHA shall not make, or permit to be made, any additions or alterations to FACILITY, or any part thereof, without the written consent of DISTRICT, and any additions to or alterations of FACILITY, when permitted to be made, shall be removed by LHA at the end of AGREEMENT, and the FACILITY shall be restored to the condition it was in at the beginning of the AGREEMENT, reasonable wear and tear excepted, at LHA's sole cost and expense, unless otherwise agreed to by the Parties.

10.0 INDEMNIFICATION. LHA agrees to defend, indemnify, and hold harmless the DISTRICT, its Board, officer, agents and employees from all losses, costs, and expenses arising out of any liability or claims of liability for personal injury, bodily injury to persons, contractual liability and damage to property sustained or claimed to have been sustained arising out of activities of LHA, its subcontractors, or those of any of its officers, agents, or employees, whether such act is authorized by this Agreement or not; and LHA shall pay for any and all damage to the property of the DISTRICT, or loss or theft of such property, done or caused by such persons. DISTRICT assumes no responsibility whatsoever for any LHA property placed on the premises. The provisions of this Article do not apply to any damage or losses caused solely by the negligence of the DISTRICT or any of its agents or employees.

11.0 INSURANCE. During the term of this AGREEMENT, LHA shall maintain a general liability insurance policy including bodily injury, property damage, and personal injury with a minimum limit of one million dollars (\$1,000,000) per occurrence, against liability or claims of liability arising out of the provisions of the AGREEMENT. Additionally, LHA shall maintain an automobile liability policy with a minimum limit of \$1,000,000 per occurrence. The above policies shall be endorsed to name DISTRICT as an Additional Insured. LHA shall furnish DISTRICT with a certificate of insurance evidencing the above coverages and endorsements required hereunder, including a thirty (30) day written notice of cancellation or reduction in coverage, prior to the execution of AGREEMENT.

12.0 ATTORNEYS' FEES. In the event that either party hereto shall commence any legal action or proceeding (by way of court or arbitration), including an action for declaratory relief, against the other by reason of the alleged failure of the other to perform or keep any term, covenant, or condition of this AGREEMENT to be performed or kept, the party prevailing in said action or proceeding shall be entitled to recover, in addition to the prevailing party's court costs, reasonable attorney's fees to be fixed by the court, and such recovery shall include court costs and attorneys' fees on appeal . As used herein, "the prevailing party" means the party in whose favor final judgment is rendered.

13.0 SIGNS. No sign, advertisement or notice shall be inscribed, painted, or affixed to or on any part of the FACILITY without DISTRICT'S written consent as to size, location, style, design, and type.

14.0 TERMINATION. LHA or DISTRICT may terminate this USE at any time for any reason by giving written notice to the other party 60 days in advance of the desired date of termination.

15.0 NOTICES. All notices or demands to be given under this AGREEMENT by either party to the other shall be in writing to the following representatives:

DISTRICT: Santa Ana Unified School District
Michael P. Bishop Sr.,CBO, Deputy Superintendent, Operations
1601 E. Chestnut Ave.
Santa Ana, CA. 92701

LHA: Latino Health Access
Mara Mejia Gille, Program Manager
450 W. 4th Street, Suite 130
Santa Ana, California 92706

This AGREEMENT contains the entire agreement between DISTRICT and LHA regarding the FACILITY and any agreement hereafter made shall be ineffective to modify this AGREEMENT in whole or in part unless such agreement is embodied in an amendment to this AGREEMENT which has been signed by both Parties.

This AGREEMENT supersedes all prior negotiations, understandings, representations and agreements.

The conditions and agreements herein contained shall apply to bind the heirs, executors, administrators, and successors in interest of the parties hereto.

The conditions and agreements herein contained shall apply to bind the heirs, executors, administrators, and successors in interest of the parties hereto.

IN WITNESS WHEREOF, DISTRICT AND LHA caused this AGREEMENT to be executed.

DISTRICT:

LHA:

Santa Ana Unified School District

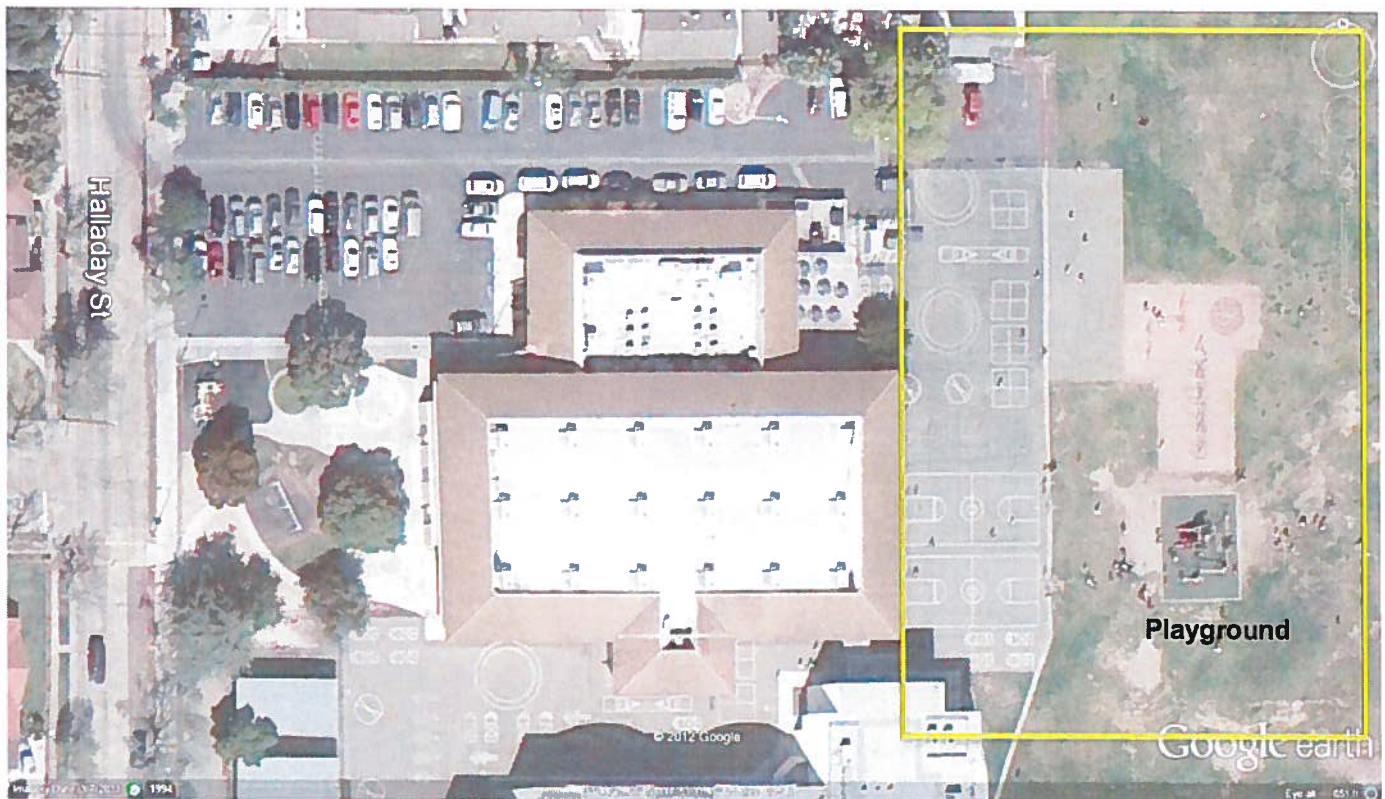
Latino Health Access

BY: Michael P. Bishop, Sr., CBO
TITLE: Deputy Supt., Operations
DATE: _____

BY: [Signature]
TITLE: President and CEO
DATE: 7/31/2012

Roosevelt Elementary School Use of Facilities Agreement with Latino Health Access

School field, playground, black top, basketball courts,
and downstairs restroom



AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Authorization to Renew Competitively Bid Contract for 2012-13 Fiscal Year

ITEM: Consent

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Dennis Ziegler, Director, Building Services

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board authorization to renew competitively bid contract for elevator repairs. This contracted service will be utilized during the 2012-13 fiscal year to ensure our elevators are in proper working order for our students and staff.

RATIONALE:

Frequently purchased items and maintenance work needs to be obtained in a cost-efficient and timely manner to meet District needs. The pricing established by this contract allows for quantity discounts. This renewal authorization allows staff to utilize the pricing for the fiscal year beginning September 1, 2012 through June 30, 2013, for previously awarded bids. Vendor selection is in compliance with Board Policies.

Original Award Date:	Expires:	Bid Package No:	Description:	Contractor:	Amount:
June 22, 2010	June 30, 2014	13-10	Elevator Maintenance	Vertical Transport	\$150,000

FUNDING:

Routine Restricted Maintenance Account: \$150,000

RECOMMENDATION:

Authorize staff to renew competitively bid contract with Vertical Transport for the 2012-13 fiscal year for the term of the original contract at \$150,000.

 JD:rb

AGENDA ITEM BACK SHEET
August 28, 2012

Board Meeting

TITLE: Approval of License to Use Agreement with San Diego County Superintendent of Schools for Placement of Portable Buildings at Walker Elementary School for Migrant Education La Piñata Program

ITEM: Consent

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Tova K. Corman, Senior Facilities Planner

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for a license to use agreement with the San Diego County Superintendent of Schools for the use of two portables buildings at Walker Elementary School.

RATIONALE:

The San Diego County Superintendent of Schools purchased two portable buildings to be used by Migrant Education La Piñata Program to provide services to qualifying preschool-age children. This renewal will allow for a nine month agreement term from September 1, 2012 – May 31, 2013, with monthly extensions. This agreement was approved by Orange County Department of Education Legal Counsel.

FUNDING:

San Diego County Superintendent of Schools: \$1.00 per term plus utilities and maintenance

RECOMMENDATION:

Approve the license to use agreement with San Diego County Superintendent of School for use of two portable buildings on the located on the Walker Elementary School property to be used by Migrant Education La Piñata Program.



LICENSE AGREEMENT

THIS LICENSE AGREEMENT (“Agreement”) is entered into on September 1, 2012 (the “Effective Date”), by and between the SANTA ANA UNIFIED SCHOOL DISTRICT, a public school district duly organized and existing under the laws of the State of California (“Licensor”) and the SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS, a political subdivision of the State of California (“Licensee”). Licensor and Licensee are sometimes hereinafter referred to individually as a “Party” and collectively as the “Parties.”

RECITALS

A. WHEREAS, Licensor is the owner of real property located at 811 E. Bishop, in the City of Santa Ana, in Orange County, California 92701 aka the Walker School;

B. WHEREAS, Licensee has operated a Migrant Education Child Care Center providing services benefiting both the students and community of the City of Santa Ana;

C. WHEREAS, Licensor and Licensee have had a long term relationship that has benefited the Licensor’s students;

D. WHEREAS, Licensee has requested usage of the northwest portion of Walker School to conduct its Migrant Education Child Care Center;

E. WHEREAS, Licensor, as a public school district, is concerned with safeguarding its ability to operate and run its public facilities and sites in accordance with prudent public agency practices; and

F. WHEREAS, Licensor and Licensee desire to enter into this Agreement, upon the Effective Date, pursuant to which Licensee shall use the northwest portion of Walker School;

NOW, THEREFORE, the Parties hereto for the consideration hereinafter expressed, covenant and agree as follows:

AGREEMENT

1. Recitals. All recitals set forth above are incorporated herein by reference.
2. License for Use of Walker School. Subject to the terms and conditions hereinafter set forth, Licensor hereby licenses to Licensee use of the northwest

approximately 8,000 square feet portion of Walker School, located at 811 E. Bishop in the City of Santa Ana, Orange County, California (“School Site”), for the purpose of placing two (2) 48’ x 40’ relocatable buildings to house Licensee’s Migrant Education Child Care Center. The relocatable buildings shall be owned, operated and maintained at Licensee’s sole cost and expense. Such license to use includes a right of way for access thereto and egress therefrom to the nearest public right of way, Bishop Avenue.

3. Permitted Uses. The relocatable buildings shall be used only for the Migrant Education Child Care Center. Licensee may not construct, erect or install any improvements on the School Site without obtaining Licensors’s prior written approval. Such approval, if given, will be subject to Licensee obtaining any permits or other written approvals from the City of Santa Ana or other public agencies, as applicable, and any other required consents as specified by the Licensor. Licensee shall be responsible for the security and safe keeping of the relocatable buildings.

4. Term. The initial term of this Agreement (the “Initial Term”) shall be for nine (9) months, commencing on the Effective Date of September 1, 2012 (the “License Commencement Date”), ending on May 31, 2013 unless sooner terminated pursuant to the terms of this Agreement. Licensee shall have the right to request an extension of this Agreement on a month to month basis on the same terms and conditions as set forth herein. This Agreement may be renewed on a month to month basis upon mutual written agreement of the Parties prior to the expiration of the Initial Term.

5. Access to School Site. Licensor permits Licensee and its employees vehicular and pedestrian ingress to and egress from the School Site, provided that such access by Licensee shall not interfere with Licensor’s school programs and/or activities.

6. License Use Fee. Licensee shall pay Licensor a license use fee of One Dollar and No Cents (\$1.00) (the “License Use Fee”) payable in advance, on the Effective Date (September 1, 2012) for the Initial Term, and One Dollar and No Cents (\$1.00) thereafter at the beginning of each month, if the Agreement is extended on a month to month basis upon mutual written agreement of the Licensor and Licensee.

7. Conditions to Use.

7.1 Personal Property of Licensee. It is expressly understood and agreed that the relocatable buildings, any furniture, equipment, materials or supplies owned by Licensee and placed in the relocatable buildings shall be and remain the personal property of Licensee.

7.2 Removal of Licensee’s Personal Property. Upon termination of this Agreement, Licensee shall, within thirty (30) days, remove its relocatable buildings and all personal property at Licensee’s sole cost and expense, and restore the School Site

to the condition existing on September 1, 2012 reasonable wear and tear and casualty not caused by Licensee excepted.

7.3 Appearance and Maintenance of the Relocatable Buildings. Licensee, at Licensee's sole cost and expense, at all times during the term of this Agreement, agrees to keep and maintain, or cause to be kept and maintained, the relocatable buildings in a good state of appearance and repair. Licensee shall be responsible for all routine maintenance, repair and custodial services required for the relocatable buildings.

7.4 Utilities. Licensee shall install a separate electric sub meter for the relocatable buildings and shall reimburse Licensor for electric costs within thirty (30) days of billing by Licensor. All other utilities (gas, water and sewer) shall be paid by Licensor with the exception of telephone and internet services which shall be billed separately to Licensee by the servicing utility. Landscaping on the School Site shall be performed by Licensor and landscaping costs shall be billed to Licensee and payable by Licensee within thirty (30) days of billing by Licensor.

7.5 Taxes. The Licensee shall be liable for any and all increases in taxes which may be levied or assessed upon the School Site which are directly attributable to the usage by Licensee. Reimbursement of any such tax shall be due to Licensor thirty (30) days following Licensee's receipt of a written request from Licensor and reasonable evidence of the amount for which Licensee is responsible. Licensor shall provide to Licensee any and all documentation associated with the assessment.

8. Quiet Enjoyment. Licensor agrees that Licensee, upon compliance with all the terms and conditions of the Agreement, may lawfully and quietly have, hold, use, occupy and enjoy the School Site and each part thereof during the term of this Agreement or any extensions thereof without hindrance or interruption from Licensor. Licensor has and reserve the right at any reasonable time to enter upon the School Site or to perform any of the obligations imposed by this Agreement, but in so entering shall conduct itself so as to minimally interfere with Licensee's operation of the Migrant Education Child Care Center. Licensee may erect signs necessary to identify Licensee's occupancy of the School Site during the term of this Agreement upon prior written approval of Licensor.

9. Insurance.

9.1 Public Liability and Property Damage. Licensee agrees to maintain in full force and effect a suitable policy or policies of public liability and property damage insurance throughout the duration of this Agreement. Such insurance shall be in amounts not less than Two Hundred Fifty Thousand Dollars (\$250,000.00) each person, Five Hundred Thousand Dollars (\$500,000.00) each occurrence, and Fifty Thousand Dollars (\$50,000.00) per each occurrence for property damage.

9.2 Automobile Liability. Licensee agrees to maintain in full force and effect with regard to any vehicles which Licensee brings onto the School Site a suitable policy or policies of automobile liability insurance with a combined single limit of one Million Dollars (\$1,000,000) per accident throughout the duration of this Agreement.

9.3 Workers Compensation. Licensee shall also maintain in full force and effect throughout the term of this Agreement Workers' Compensation insurance in accordance with the laws of California, and employers' liability insurance with a limit of not less than one Dollars (\$1,000,000) per employee and statutory limits per occurrence.

9.4 Notice; Additional Insureds. All insurance required under this Agreement shall be issued as a primary policy and any insurance carried by the Licensor shall be excess and non-contributory with such primary insurance and shall state that not less than thirty (30) days written notice from the insurance company or broker shall be provided to both Parties hereto before cancellation or modification. Licensor, its Governing Board, officers, employees and agents shall be designated and named as additional insureds.

9.5 Certificate of Insurance. Concurrently with the execution of this Agreement, Licensee will provide Licensor with a certificate(s) verifying all insurance and the terms described in Sections 9.1 through 9.4.

10. Indemnification.

Licensee shall indemnify Licensor, its Governing Board, officers, employees, representatives, agents and invitees against and will hold and save each of them harmless from any and all actions, claims, damages, penalties, obligations or liabilities (collectively, the "Losses") that may be asserted or claimed by any person, firm, association, entity, corporation, political subdivision, or other organization to the extent arising out of or caused by Licensee's negligent activities on the School Site, and any other negligent use or occupancy of the School Site by Licensee, pursuant to this Agreement, except to the extent the Losses are caused by the negligence or willful misconduct of Licensor.

(i) Actions Filed. Licensee shall defend any action or actions filed in connection with any Losses for which Licensee is obligated to indemnify Licensor including attorneys' fees incurred in connection therewith.

(ii) Judgments Rendered. Licensee shall promptly pay any judgment rendered against Licensee or Licensor covering such Losses for which Licensee is obligated to indemnify Licensor.

(iii) Costs and Expenses; Attorney's Fees. In the event Licensor is made a party to any action or proceeding filed or prosecuted against Licensee for Losses for which Licensee is obligated to indemnify Licensor, Licensee agrees to pay Licensor any and all reasonable costs and expenses incurred by Licensor in such action or proceeding together with reasonable attorneys' fees.

The provisions of this Section 10 shall survive the termination or expiration of this Agreement.

11. Interference. Licensee's activities on the School Site shall in no way interfere, hinder, disrupt or impede any educational/school program or activities at Walker School.

12. Termination. Licensor and Licensee have the right to terminate this Agreement during the Initial Term or thereafter in their sole discretion at any time, provided the terminating Party gives at least thirty (30) days prior written notice to the nonterminating Party specifying the desired date of termination.

13. Environmental Matters.

13.1 Representations and Warranties. Licensee agrees that it shall not generate, use, handle, store or dispose of any Hazardous Material in, on, under, upon or affecting the relocatable buildings or the School Site in violation of any Environmental Law (as defined below).

13.2 Hazardous Materials. The term "Hazardous Materials" means any hazardous, toxic or dangerous substance, waste, contaminant, pollutant, gas or material, which are now or may become regulated under any federal, state or local statute, code, rule, regulation, order, ordinance or other law now or hereafter amended or enacted.

13.3 Environmental Law. The term "Environmental Law" means all applicable federal, state and local environmental health and safety statutes, ordinances, codes, rules, regulations, orders and decrees regulating, relating to or imposing liability or standards concerning, or in connection with, Hazardous Materials.

14. Assignment / Subletting. Licensee may not assign or sublet this Agreement or any rights, benefits, liabilities and obligations hereunder, to any person or business entity. Any assignment or sublease made by Licensee shall be null and void.

15. Fingerprinting. Licensee hereby agrees that all of Licensee's employees, agents, contractors and subcontractors, who enter onto the School Site for any reason or at any time subscribed herein, shall submit or have submitted their fingerprints, without exception, as prescribed by Education Code section 45125.1. Licensee hereby unequivocally agrees that said fingerprinting is justly required by Licensor, in Licensor's

discretion, pursuant to Education Code section 45125.1, and Licensee hereby waives any right, if any, to challenge the imposition by Licensor of said fingerprinting requirement. Licensee shall sign a certification that all of Licensee's employees, agents, contractors and subcontractors who enter onto the School Site for any reason or at any time have been fingerprinted and have passed a criminal record check by the Department of Justice.

16. Legal Interpretation. The Parties expressly understand and agree that this Agreement constitutes a license for use of the School Site including a non-exclusive license for any associated ingress and egress to the School Site, and is neither intended by the Parties, nor shall it be legally construed, to convey a leasehold, easement, or other interest in real property. Should either Party be compelled to institute legal or other proceedings against the other for or on account of the other Party's failure or refusal to perform or fulfill any of the covenants or conditions of this Agreement on its part to be performed or fulfilled, the Parties agree that the rules and principles applicable to licenses shall govern such actions or proceedings. This Agreement shall be governed by the laws of the State of California.

17. Attorneys' Fees and Costs. If any legal action is necessary to enforce any of the terms or conditions of this Agreement, each party shall be responsible for their own attorneys' fees and costs.

18. Entire Agreement; Amendment. This Agreement constitutes the entire understanding between the Parties with respect to the subject matter hereof, superseding all negotiations, prior discussions, preliminary agreements, memorandums, leases, or agreements made prior to the date hereof. This Agreement may not be changed except in writing executed by both Parties.

19. Notice. Any notice, request, information or other document to be given hereunder to any Party by any other Party shall be in writing and shall be deemed given if served upon personal delivery, if sent by certified mail, return receipt requested, on the third business day, addressed as follows:

If to Licensor: Santa Ana Unified School District
1601 E. Chestnut Avenue
Santa Ana, CA 92701-6322
Attention: Joe Dixon, Assistant Superintendent,
Facilities and Governmental Relations
Telephone# (714) 480-5356 Fax # (714) 480-5373
E-Mail joe.dixon@sausd.us

If to Licensee: San Diego County Superintendent of Schools
6401 Linda Vista Road
San Diego, CA 92111
Attention: Lora Duzyk, Assistant Superintendent,

Business Services Division
Telephone# (619) _____ Fax # (619) _____
E-Mail _____

Any Party may change the address or persons to which notices are to be sent to it by giving the written notice of such change of address or persons to the other Party in the manner provided for giving notice. Notice shall be effective upon actual receipt or refusal as shown on the receipt obtained pursuant to the foregoing.

20. Survival. The provisions of the Agreement which requires performance subsequent to the termination or expiration of this Agreement or relates to indemnification from one Party to the other Party shall survive any termination or expiration of this Agreement.

21. Tobacco-Free. Both the Licensor and Licensee agree that the School Site is a tobacco-free site

22. Miscellaneous.

22.1 If any term of this Agreement is found to be void or invalid, such finding shall not affect the remaining terms of this Agreement, which shall continue in full force and effect. The Parties agree that if any provisions are deemed not enforceable, they shall be deemed modified to the extent necessary to make them enforceable. Any question(s) of particular interpretation shall not be interpreted against the draftsman, but rather in accordance with the fair meaning thereof. No provision of this Agreement will be deemed waived by either Party unless expressly waived in writing signed by the waiving Party. No waiver shall be implied by delay or any other act of omission of either Party. No waiver by either Party of any provision of this Agreement shall be deemed a waiver of such provision with respect to any subsequent matter relating to such provision.

22.2 The persons who have executed this Agreement represent and warrant that they are duly authorized to execute this Agreement in their individual or representative capacity as indicated.

IN WITNESS WHEREOF, the Parties have entered into this License Agreement as of the day set forth above.

LICENSOR:

SANTA ANA UNIFIED SCHOOL DISTRICT

By: _____
Joe Dixon
Assistant Superintendent, Facilities and Governmental Relations

Date: _____

By: _____
Michael P. Bishop, Sr. CBO
Deputy Superintendent, Operations

Date: _____

LICENSEE:

SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS

By: _____
Lora Duzyk
Assistant Superintendent, Business Services Division

Date: _____

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Approval of Substitute Subcontractor for Bid Package No. 1 General Construction – Concrete and Paving at Jefferson Elementary School Under Modernization Program**

ITEM: **Consent**

SUBMITTED BY: **Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations**

PREPARED BY: **Todd Butcher, Director, Construction**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to substitute the subcontractor for Bid Package No. 1 General Construction – Concrete and Paving for the Modernization project at Jefferson Elementary School as per Public Contract Code Section 4107; “when the subcontractor listed in the bid, after having had a reasonable opportunity to do so, fails or refuses to execute a written contract or fails or refuses to meet the bond requirement for the scope of work specified.”

RATIONALE:

At its February 14, 2012 meeting, the Board awarded a contract for Bid Package No. 1 General Construction at Jefferson Elementary School to Horizons Construction Company International, Inc. Horizons Construction Company International, Inc., has requested the substitution from Cal United to Gallardo Contractors, Inc., as the concrete and paving subcontractor due to the failure of Cal United to execute a written contract. The District has followed Public Contract Code Section 4107.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve Gallardo Contractors, Inc., as the substitute subcontractor for Bid Package No. 1 General Construction – Concrete and Paving at Jefferson Elementary School under the Modernization Program.

HORIZONS
CONSTRUCTION CO., INTL.

General Contracting and Engineering

1173 N. Patt St.
Anaheim Ca, 92801

TEL (714) 626-0000
FAX (714) 626-0006

License # 825022

July 30, 2012

C.W. Driver
15615 Alton Parkway, Irvine, CA 92618

Mr. Ryan Zajda (or Santa Ana USD Representative)

Project: Jefferson Elementary School Modernization.

Subject: Substitution of Subcontractor – Cal United Contractors

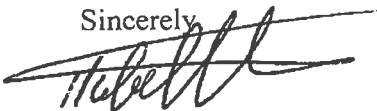
Dear Sir,

I am writing this letter to request that Horizons Construction Company (HCC) be allowed to substitute Cal United Construction for Gallardo Contractors, Inc. for the Concrete and Paving work of this project. Cal United has withdrawn from this project and released their rights per Public Contract Code and the letter sent to you around the beginning of this project.

This request is being made pursuant to Public Contract Code Section 4107 for the reason that Cal United has refused to accept the Contract for the above mentioned work. The District may verify with the Subcontractors directly.

Please facilitate the approval of this substitution. If you have any questions or need additional information. please contact the undersigned.

Sincerely,



Hatem Ibrahim
Sr. Project Manager/ Principal.

Horizons Construction Company.

Cal-United

Construction Group

12290 Baja Panorama, Santa Ana, CA 92804

Phone: (714) 348-1563 Fax: (714) 200-0990

Email: calunitedgrp@yahoo.com

March 15, 2012

Horizons Construction Company International, Inc.

1173 N. Patt Street

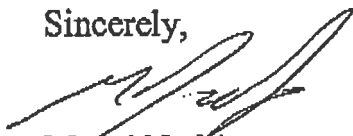
Anaheim, CA 92801

Reference: Jefferson Elementary School Modernization

To Whom it May Concern:

We will not be able to participate in the above reference project. If you have any questions, please feel free to call us at the above phone number.

Sincerely,



Manal Nofal

Cal United Construction Group

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Approval of Substitute Subcontractor for Bid Package No. 1 General Construction – Paving at Jefferson Elementary School Under Modernization Program**

ITEM: **Consent**

SUBMITTED BY: **Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations**

PREPARED BY: **Todd Butcher, Director, Construction**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to substitute the subcontractor for Bid Package No. 1 General Construction – Paving for the Modernization project at Jefferson Elementary School as per Public Contract Code Section 4107; “when the subcontractor listed in the bid, after having had a reasonable opportunity to do so, fails or refuses to execute a written contract or fails or refuses to meet the bond requirement for the scope of work specified.”

RATIONALE:

At its February 14, 2012 meeting, the Board awarded a contract for Bid Package No. 1 General Construction at Jefferson Elementary School to Horizons Construction Company International, Inc. Horizons Construction Company International, Inc., has requested the substitution from Gallardo Contractors, Inc., to Quickel Paving as the paving subcontractor due to the failure of Gallardo Contractors, Inc., to execute a written contract. The District has followed Public Contract Code Section 4107.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve Quickel Paving as the substitute subcontractor for Bid Package No. 1 General Construction – Paving at Jefferson Elementary School under the Modernization Program.



HORIZONS

CONSTRUCTION CO., INTL.

General Contracting and Engineering

1173 N. Patt St.
Anaheim Ca. 92801

TEL (714) 626-0000
FAX (714) 626-0006

License # 825022

July 30, 2012

C.W. Driver
15615 Alton Parkway, Irvine, CA 92618

To: C.W. Driver or Santa Ana USD Representative
Project: Jefferson Elementary School Modernization.
Subject: Substitution of Subcontractor's Part of the work – Gallardo Vs. Quickel Paving

Dear Sir,

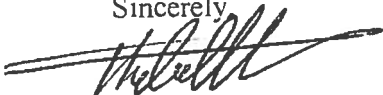
Gallardo Contractors, Inc. has recently informed us of their inability to complete Asphalt Paving in a timely manner due to available resources and workloads (See attached letter from Gallardo Contractors).

In such case, Horizons Construction Company (HCC) is requesting that it will be allowed to use a substitute Contractor for that scope of work only (Asphalt Paving). HCC is requesting to use Quickel paving for the A/C Paving on this project.

The balance of items in Gallardo scope (such as the Concrete Work) will remain the responsibility of Gallardo Contractors.

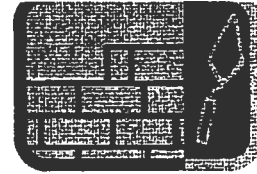
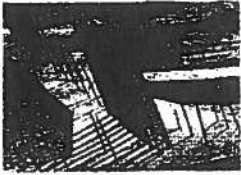
This substitution, or partial substitution, is requested in compliance with the Public Contract 4107 and we appreciate if you facilitate the approval of this substitution. If you have any questions or need additional information, please contact the undersigned.

Sincerely,



Hatem Ibrahim
Sr. Project Manager/ Principal.

Horizons Construction Company.



GALLARDO CONTRACTORS INC.

202 E. Flora St.

Santa Ana, CA 92707

Phone# (714)878-2795 Fax# (714)966-2517

Lic. # 926928

July 20, 2012

To: Horizons Construction

Regarding: Jefferson School

Sincerely,

Gallardo Contractors Inc hereby confirms our discussion that we cannot commit to schedule to completing paving work on time for this project. Horizons can hire a different contractor and deduct the paving item from our contract.

If you have any questions, please contact the undersigned.

Sincerely,

Ed Gallardo,

Gallardo Contractors, Inc.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Acceptance of Completion of Contract for Bid Package No. 1M General Construction at MacArthur Fundamental Intermediate School Under Modernization Program**

ITEM: **Consent**

SUBMITTED BY: **Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations**

PREPARED BY: **Todd Butcher, Director, Construction**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 1M General Construction for the Modernization project at MacArthur Fundamental Intermediate School. The work has been completed in accordance with the terms of the contract.

RATIONALE:

At its March 8, 2011 meeting, the Board awarded a contract for Bid Package No. 1M General Construction to Silver Creek Industries, Inc. The District has received close-out confirmation from the construction manager that the work has been completed in accordance with the terms of the contract. Public Contract Code Sections 9201-9203 require the local agency to withhold retention from the contract price until final completion and acceptance of the project. The bid package was within budget and there was one change order.

Bid Package No.:	School:	Amount:	10% Retention:	Contractor:
No. 1M General Construction	MacArthur Fundamental IS	\$3,372,930.75	\$337,293.08	Silver Creek Industries, Inc.

FUNDING:

State School Facility Program/Measure G: \$337,293.08 (10% retention)

RECOMMENDATION:

Accept the August 28, 2012, completion of contract with Silver Creek Industries, Inc., for Bid Package No. 1M General Construction at MacArthur Fundamental Intermediate School in the amount of \$337,293.08 under the Modernization Program.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Acceptance of Completion of Contract for Bid Package No. 13 Landscape and Irrigation at Santa Ana High School Under Overcrowding Relief Grant Program**

ITEM: **Consent**

SUBMITTED BY: **Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations**

PREPARED BY: **Todd Butcher, Director, Construction**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 13 Landscape and Irrigation for the Overcrowding Relief Grant project at Santa Ana High School. The work has been completed in accordance with the terms of the contract.

RATIONALE:

At its May 24, 2011 meeting, the Board awarded a contract for Bid Package No. 13 Landscape and Irrigation to FYR Landscaping dba Pierre Sprinkler and Landscape. The District has received close-out confirmation from the construction manager that the work has been completed in accordance with the terms of the contract. Public Contract Code Sections 9201-9203 require the local agency to withhold retention from the contract price until final completion and acceptance of the project. The bid package was within budget and there were no change orders.

Bid Package No.:	School:	Amount:	10% Retention:	Contractor:
No. 13 Landscape and Irrigation	Santa Ana HS	\$484,275	\$48,427.50	FYR Landscaping dba Pierre Sprinkler and Landscape

FUNDING:

State School Facility Program/Measure G: \$48,427.50 (10% retention)

RECOMMENDATION:

Accept the August 28, 2012, completion of contract with FYR Landscaping dba Pierre Sprinkler and Landscape for Bid Package No. 13 Landscape and Irrigation at Santa Ana High School in the amount of \$48,427.50 under the Overcrowding Relief Grant Program.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Acceptance of Completion of Contract for Bid Package No. 9 Automatic Fire Sprinkler System at Willard Intermediate School Under Modernization Program**

ITEM: **Consent**

SUBMITTED BY: **Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations**

PREPARED BY: **Todd Butcher, Director, Construction**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 9 Automatic Fire Sprinkler System for the Modernization project at Willard Intermediate School. The work has been completed in accordance with the terms of the contract.

RATIONALE:

At its March 8, 2011 meeting, the Board awarded a contract for Bid Package No. 9 Automatic Fire Sprinkler System to Daart Engineering. The District has received close-out confirmation from the construction manager that the work has been completed in accordance with the terms of the contract. Public Contract Code Sections 9201-9203 require the local agency to withhold retention from the contract price until final completion and acceptance of the project. The bid package was within budget and there were no change orders.

Bid Package No.:	School:	Amount:	10% Retention:	Contractor:
No. 9 Automatic Fire Sprinkler System	Willard IS	\$144,335	\$14,433.50	Daart Engineering

FUNDING:

State School Facility Program/Measure G: \$14,433.50 (10% retention)

RECOMMENDATION:

Accept the August 28, 2012, completion of contract with Daart Engineering for Bid Package No. 9 Automatic Fire Sprinkler System at Willard Intermediate School in the amount of \$14,433.50 under the Modernization Program.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Approval of Student Teacher, Intern, and Fieldwork Agreements with Chapman University**

ITEM: **Consent**

SUBMITTED BY: **Chad Hammitt, Assistant Superintendent, Personnel Services**

PREPARED BY: **Chad Hammitt, Assistant Superintendent, Personnel Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the student teacher, intern, and fieldwork agreements with Chapman University. The teacher credentialing program will provide additional guidance for pre-service teachers to obtain teaching credentials with support through coursework and observations. The program will increase the percentage of credentialed teachers.

RATIONALE:

The student teacher, intern, and fieldwork placements are a required component of a preliminary credential program. Student teachers and interns will have a master teacher and a university supervisor providing guidance and feedback on their teaching practice and delivery of an instructional program. The program will assist by increasing the percentage of qualified instructors that meet the standards of the Commission on Teacher Credentialing.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve of the student teacher, intern, and fieldwork agreements with Chapman University.



CH:nr:da



CHAPMAN
UNIVERSITY
Orange, California 92866

INTERNSHIP CONTRACT AGREEMENT:

By and Between

**CHAPMAN UNIVERSITY AND
SANTA ANA UNIFIED SCHOOL DISTRICT**

Education Specialist Internship Credential

An Internship Credential authorizes the same service at the same level as the Preliminary Credential with some exceptions. The Internship Credential is only valid in one school district or consortium.

For this reason, interns must have a contract before a credential can be issued. Each intern candidate is to work under the direct and continuing supervision of a Chapman University Supervisor and District Support Provider (if appropriate) who provides general support at the classroom level of the cooperating school. Also, the Internship Credential shall be issued initially for a five-year period and may be renewed by the Commission. (Education Code: 44455). For renewals please see Education Code 44456.

The District will assign a District Support Provider (if appropriate) to the intern to provide support throughout the year. The Support Provider will serve as an on-site guide, who observes the intern, and provides substantive feedback.

The District acknowledges that each intern under this Internship Contract Agreement shall be a paid employee of the District and thus covered under the District's insurance policies, including Workers' Compensation, to the extent available to other teachers. No intern shall be considered an employee or agent of Chapman University while performing services for the District.

Chapman University and Santa Ana Unified School District agree to all the conditions of this Internship Contract Agreement as outlined above, to be effective on September 1, 2012 and continuing until and continuing until August 31, 2017. This agreement may be terminated and the provisions of this agreement may be altered, changed or amended by mutual consent of both parties upon sixty (60) days written notice.

CHAPMAN UNIVERSITY

Harold Hewitt
Exec. Vice Pres. and Chief Oper.
Officer

Date

Mike Madrid, Ph.D.
Education Director

Date

DISTRICT REPRESENTATIVE

Superintendent

Date

Human Resources

Date

APPENDIX A

Preconditions Established by State Law for Internship Programs

For initial and continuing accreditation by the Committee on Accreditation, participating districts and universities must adhere to the following requirements of state law:

- (1) **Bachelor's Degree Requirement.** Candidates admitted to internship programs must hold baccalaureate degrees or higher from a regionally accredited institution of higher education. (Reference: Education Code Section 44453).
- (2) **Supervision of Interns.** In an internship program, the participating institutions shall provide supervision of all interns. No intern's salary may be reduced by more than 1/8 of its total to pay for supervision, and the salary of the intern shall not be less than the minimum base salary paid to a regularly certificated person. If the intern's salary is reduced, no more than eight interns may be advised by one district support person. (Reference: Education Code Section 44462). Institutions will describe the procedures used in assigning supervisors and where applicable, the system used to pay for supervision.
- (3) **Assignment and Authorization.** To receive approval, the participating institution authorizes the candidates in an internship program to assume the functions that are authorized by the regular standard credential (Reference: Education Code Section 44454). The institution stipulates that the intern's services meet the instructional or service needs of the participating district(s). (Reference: Education Code Section 44458).
- (4) **Participating Districts.** Participating districts are public school districts or county offices of education. Submissions for approval must identify the specific districts involved and the specific credential involved. (Reference: Education Code Section 44321 and 44452).
- (5) **Certificate of Clearance.** Interns and student teachers from Chapman University will possess a valid Certificate of Clearance prior to employment or placement in Santa Ana Unified schools.

Specific Preconditions Established by the Commission for Internship Programs

For initial and continuing accreditation, participating districts and universities must adhere to the following requirements established by the Commission on Teacher Credentialing.
Internship Contract Agreement

- (6) **Non-Displacement of Certificated Employees.** The institution and participating districts must certify that interns do not displace certificated employees in participating districts.
- (7) **Justification of Internship Program.** Programs that are developed to meet employment shortages must include a statement from the participating district(s) about the availability of qualified certificated persons holding the credential. Also, the local bargaining unit (teacher union) is encouraged to provide a written statement of support for the internship agreement.



Santa Ana Unified School District

Thelma Meléndez de Santa Ana, Ph.D.
Superintendent

August 8, 2012

To Whom It May Concern:

California faces a critical shortage of teachers. Presently, the Commission Teacher Credentialing estimates the shortage of credentialed teachers in California exceeds 30,000. In addition, the number of minority teachers and teachers trained to meet the needs of all our students is woefully deficient.

Our district or consortium reflects this critical shortage. The growing numbers of students in our district over the last few years has focused our attention on hiring additional teachers. Although we attend many candidates to meet our staffing needs. We are seeking ways to hire qualified teachers and believe the Chapman Internship Program will provide a ready solution to this problem.

We look forward to working with the Chapman Intern Program and with Chapman Intern teachers will in no way displace teachers already employed in our district or consortium.

Sincerely,

A handwritten signature in blue ink, appearing to read "Chad Hammitt", with a long horizontal stroke extending to the right.

Chad Hammitt
Assistant Superintendent
Personnel Services

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322 (714) 558-5501

BOARD OF EDUCATION

Rob Richardson, President • José Alfredo Hernández, J.D., Vice President
Audrey Yamagata-Noji, Ph.D., Clerk • John Palacio, Member • Roman A. Reyna, Member



Santa Ana Educators' Association Inc. CTA-NEA

2107 North Broadway, Suite 305 • Santa Ana, California 92706
PHONE: 714.542.6758 • FAX: 714.558.7333 • WEBSITE: sateach.org



August 6, 2012

To Whom It May Concern:

On behalf of the Santa Ana Educators Association, I wish to express Santa Ana Educators' Association support of the Santa Ana Unified School District in their efforts to secure an Internship Credential Agreement with Chapman University.

Sincerely,

Susan Mercer
President
Santa Ana Educators' Association



**CHAPMAN UNIVERSITY
ATHLETIC TRAINING EDUCATION PROGRAM**

AFFILIATED SITE AGREEMENT

This AGREEMENT is made and entered into this **September 1, 2012**, between CHAPMAN UNIVERSITY, hereafter referred to as the "UNIVERSITY", and SANTA ANA UNIFIED SCHOOL DISTRICT, hereafter referred to as the "AFFILIATED SITE".

WHEREAS:

The UNIVERSITY has a major in Athletic Training which awards a Bachelor of Science degree in Athletic Training and is accredited by the Commission on Accreditation of Athletic Training Education (CAATE) and the Western Association of Schools and Colleges, and;

Clinical experience is required as an integral component of the athletic training curriculum and professional preparation, and;

The UNIVERSITY desires the cooperation of the AFFILIATED SITE and its staff in the development, implementation and evaluation of the athletic training student clinical experience and professional preparation and;

The AFFILIATED SITE will benefit from the professional services provided by the athletic training students of UNIVERSITY, and;

The parties have found it to be in the public interest for the AFFILIATED SITE to join the UNIVERSITY in satisfying the curriculum requirements and professional preparation of athletic training students.

NOW, THEREFORE, UNIVERSITY and AFFILIATED SITE agree to the following terms and conditions for the establishment and operation of a clinical education program.

I. THE PARTIES MUTUALLY AGREE:

A. This AGREEMENT shall continue in force, effect from **September 1, 2012** to and including **May 31, 2017**. This AGREEMENT may be renewed for a one-year period by mutual consent of both parties. This AGREEMENT may be terminated by either party with or without cause upon ninety (90) days written notice, provided that (subject to the other terms of this AGREEMENT) all students currently enrolled in the Program at the AFFILIATED SITE at the time of notice of termination shall be given the opportunity to complete the program at the AFFILIATED SITE.

B. The parties shall follow the cognitive and psychomotor competencies and clinical proficiencies specified by CAATE for the clinical education experience, utilize methods

for their implementation and continually evaluate the effectiveness of the clinical experience in meeting the didactic and clinical delivery of the curriculum for athletic training students.

- C. The AFFILIATED SITE Certified Athletic Trainer (ATC) must be recognized as an Approved Clinical Instructor (ACI) defined by the CAATE and Chapman University Athletic Training Education Program (CUATEP). This recognition includes the participation of the AFFILIATED SITE Certified Athletic Trainer in a five-hour clinical education instructor workshop delivered by the CUATEP Program Director and/or Clinical Education Coordinator, both of whom are Clinical Instructor Educators.
- D. The AFFILIATED SITE health-care provider (e.g., Physician, Physician Assistant, Nurse, Physical Therapist, etc.) who is not a certified athletic trainer must be recognized as a Clinical Instructor (CI) defined by the CAATE and Chapman University Athletic Training Education Program CUATEP.
- E. The period for each athletic training student's clinical experience shall be mutually agreed upon prior to beginning the clinical education program. All CUATEP students performing fieldwork at the AFFILIATED SITE will obtain a Certificate of Clearance, which includes fingerprinting and a Federal Bureau of Investigation background check, prior to commencing their clinical rotation.
- F. The number of students able to participate in the AFFILIATED SITE'S clinical education program will be mutually determined by agreement of the parties and may be altered by mutual agreement, with due consideration given to the clinical space available, not to exceed the standard 5 (five) athletic training students to 1 (one) ACI/CI ratio.
- G. The Affiliated Site ACI/CI *may be* eligible for pay or remuneration for participation in this program beyond the 5.0 Continuing Education Units from the Board of Certification (BOC), Inc. for attending the CUATEP clinical instructor workshop. Criteria for pay or remuneration are as follows:
- Instructing and supervising one or more Athletic Training Student(s) (ATS) at the Affiliated Site during the semester;
 - Providing written evaluation of ATS(s) performance at the midterm and final week during the semester;
 - Positive written evaluation comments by the ATS(s) of the Affiliated Site and ACI/CI
 - Standard stipend remuneration will be:
 1. \$50 per student up to a maximum of \$250 per semesterStipends will be processed during each semester of the academic year
- H. AFFILIATED SITE may request UNIVERSITY to withdraw from AFFILIATED SITE'S clinical experience program any student who AFFILIATED SITE determines is not performing satisfactorily, or who refuses to follow AFFILIATED SITE'S administrative and patient care policies, procedures, rules and regulations. Such request

shall be in writing and must include a statement of reason(s) why AFFILIATED SITE desires to have the student withdrawn. UNIVERSITY may withdraw a student from the clinical program at any time, upon written notice to the AFFILIATED SITE.

- I. Neither party shall discriminate in the assignment of athletic training students based on race, color, disability, sex, religion, national origin, sexual orientation, ancestry, or any other basis prohibited by law.
- J. The UNIVERSITY agrees to indemnify, hold harmless, and defend the AFFILIATED SITE, its agents, and employees from and against all loss or expense (including costs and attorney fees) resulting from liability imposed by law upon the AFFILIATED SITE because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement and due or claimed to be due to the negligence of the UNIVERSITY, its trustees, agents, or employees.
- K. The AFFILIATED SITE agrees to indemnify, hold harmless, and at the UNIVERSITY'S request, defend the UNIVERSITY, its trustees, agents and employees from and against all loss or expenses (including costs and attorney fees) resulting from liability imposed by law upon the UNIVERSITY because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement, and due or claimed to be due to the negligence of the AFFILIATED SITE, its agents, or employees.
- L. The parties agree that the athletic training students are fulfilling specific requirements for the field experiences as part of a degree requirement and, therefore, regardless of the nature or extent of the acts performed by them, the students are not to be considered employees or agents of either the UNIVERSITY or the AFFILIATED SITE for any purpose including Workers' Compensation or employee benefit programs, and the students shall not be entitled to any monetary remuneration for services performed by them in the course of their training.
- M. Notices required or permitted to be provided under this AGREEMENT shall be in writing and shall be deemed to have been duly given if mailed first class as follows:

To: SANTA ANA UNIFIED SCHOOL DISTRICT:

1601 East Chestnut Avenue
Santa Ana, California 92701
Attention: Alicia Skibby
Telephone: (714) 558-5501

To: CHAPMAN UNIVERSITY:

Athletic Training Education Program
One University Drive
Orange, California 92866



Attention: Jason Bennett, DA, ATC
CUATEP Director
Telephone: (714) 997-6567

- N. Both parties acknowledge that they are independent contractors, and nothing contained in this AGREEMENT shall be deemed to create an agency, joint venture, franchise or partnership relation between the parties, and neither party shall so hold itself out. Neither party shall have any right to obligate or bind the other party in any manner whatsoever, and nothing contained in this AGREEMENT shall give or is intended to give any right of any kind to third persons.
- O. Neither party hereto shall have the right, directly or indirectly, to assign, transfer, convey or encumber any of its rights under this AGREEMENT without the prior written consent of the other party hereto. Subject to the foregoing, this AGREEMENT shall be binding upon and inure to the benefit of the respective successors and assigns of the UNIVERSITY and the AFFILIATED SITE.
- P. Any failure of a party to enforce that party's right under any provision of this AGREEMENT shall not be construed or act as a waiver of said party's subsequent right to enforce any provisions contained herein.
- Q. If any term or provision of this AGREEMENT is for any reason held to be invalid, such invalidity shall not affect any other term or provision, and this AGREEMENT shall be interpreted as if such term or provision had never been contained in this AGREEMENT.
- R. This Agreement shall be governed by the laws of the state of California. Should either party institute legal action to enforce any obligation contained herein, it is agreed that the proper venue of such action shall be Orange County, California
- II. AFFILIATED SITE AGREES:
 - A. To provide time and training for the ACI/CI who supervises and coordinates the clinical education experience with the CUATEP Clinical Education Coordinator. The aforementioned individual shall meet the criteria established by the Board of Certification, (BOC) Inc., and CAATE standards for the supervision of athletic training students in the clinical education setting.
 - B. To provide the ACI/CI with reasonable time to plan and implement the clinical education experience including, when feasible, time to attend relevant meetings and conferences.
 - C. To structure the clinical experience as needed to meet the educational competencies and clinical proficiencies specified by CAATE, utilize methods for their implementation and continually evaluate the effectiveness of the clinical experience in meeting the didactic and clinical delivery of the curriculum for athletic training students. The AFFILIATED

SITE will attempt to meet the mission, goals and objectives set forth by CUATEP within the constraints of the AFFILIATED SITE'S physical environment, patient load, and clinical experience.

- D. To advise UNIVERSITY of any changes in its personnel, operation, or policies which may affect the clinical education experience.
- E. To provide the assigned athletic training student, whenever possible with the use of library resources, reference materials and other specialized learning experiences.
- F. To provide the athletic training student with a copy of the AFFILIATED SITE'S rules, regulations, policies, and procedures, with which the athletic training student is expected to comply.
- G. To provide for emergency health care of the athletic training student in case of accident at the expense of the student.
- H. Upon reasonable request, to permit UNIVERSITY and/or appropriate agencies charged with the responsibility of accrediting or approving the athletic training education program to inspect the clinical facilities, services available for clinical experience, student records and other materials pertaining to the clinical education program.
- I. To evaluate the performance of the athletic training student on a regular basis using the evaluation form provided by CUATEP at the midterm and end of semester. UNIVERSITY is to be notified, by at least midterm, of any serious deficit noted in that assigned athletic training student's ability to accomplish the objectives set forth for that clinical experience. (It will then be the mutual responsibility of the assigned student, ACI/CI to devise a plan by which the student may be assisted to achieve the stated objectives.)
- J. To forward a copy of the student's final written evaluation of clinical rotation objectives reflecting competency completion and clinical proficiency acquisition, upon completion of the clinical education experience to be received by CUATEP Director and/or Clinical Education Coordinator within five (5) working days of the end of a semester.
- K. The AFFILIATED SITE agrees to comply with all federal, state and local statutes and regulations applicable to the operation of the program, including without limitation laws relating to the confidentiality of student records.
- L. To promptly and thoroughly investigate any complaint by any participating student of unlawful discrimination or harassment at the AFFILIATED SITE or involving employees or agents of the AFFILIATED SITE, to take prompt and effective remedial action when discrimination or harassment is found to have occurred, and to promptly notify the

UNIVERSITY of the existence and outcome of any complaint of harassment by, against, or involving any participating student.

- M. To provide, upon request by any participating student, with such reasonable accommodations at the AFFILIATED SITE as required by law in order to allow qualified disabled students to participate in the program.
- N. The AFFILIATED SITE will maintain the following minimal coverage in full force and effect, at its sole expense and written by carriers acceptable to UNIVERSITY:

- i. Commercial General Liability (Minimum Requirements):

Limits of Liability:

- \$1,000,000 Each Occurrence
- \$2,000,000 General Aggregate
- \$1,000,000 Products/Completed Operations Aggregate
- \$1,000,000 Personal & Advertising Injury
- \$5,000 Medical Payments

- ii. Certificates of Insurance:

The AFFILIATED SITE shall supply an insurer's Certificate of Insurance (COI) on an Acord™ 25 form stating that there is insurance in effect with the minimum limits shown above. Each COI shall specify that without thirty (30) days prior written notice to UNIVERSITY (ten days notice for non-payment of premium) the policy shall not be canceled, non-renewed, or coverage and/or limits reduced or materially altered. By endorsement to all liability policies, UNIVERSITY shall be named as an additional insured as its interest may appear with regard to activity and/or operations under the Agreement. Insurance required under this Agreement shall be primary insurance as respects UNIVERSITY, its trustees, officers, employees, representatives, agents and assigns, and any insurance maintained by UNIVERSITY shall be excess and shall not contribute with it. All policies must be issued by insurers currently rated by A.M. Best as "(A-) IX" or better.

III. UNIVERSITY AGREES:

- A. To assume responsibility for the professional preparation of the athletic training student in compliance with the curriculum standards as set forth by CAATE & the BOC, Inc.
- B. To establish and maintain ongoing communication with the ACI/CI of clinical education at the AFFILIATED SITE on items pertinent to athletic training education and the clinical education of athletic training students enrolled in the CUATEP. (Such

communication might include, but is not limited to, a description of the experience, student biographical information, policies, faculty qualification, etc.) On-site visits will be arranged when feasible or upon request by the AFFILIATED SITE Approved Clinical Instructor/ATC.

- C. To place at the AFFILIATED SITE only those athletic training students who have satisfactorily completed the prerequisite didactic portion of the curriculum.
- D. To inform the athletic training student of the AFFILIATED SITE'S requirements for acceptance when applicable.
- E. To provide upon request, the AFFILIATED SITE written certification concerning the student's health and any immunization against communicable diseases requested by the AFFILIATED SITE upon receipt by the CUATEP Director and/or Clinical Education Coordinator.
- F. To provide the AFFILIATED SITE, upon request, with a Certificate of Insurance evidencing the UNIVERSITY'S general liability insurance coverage relative to bodily injury and property damage with limits as set forth in Section II.N., and to further provide evidence of professional liability insurance coverage for any participating student in connection with the student's professional activities at the AFFILIATED SITE under the AGREEMENT.
- G. To supply the ACI/CI at an AFFILIATED SITE with all appropriate didactic and clinical syllabi and evaluation instruments reflecting the educational competencies and clinical proficiencies necessary for proper clinical education instruction, supervision and evaluation.
- H. To have each athletic training student provide, prior to commencement of the clinical experience, such confidential information as may be required by the AFFILIATED SITE as deemed necessary for the training and guidance of the students, together with the student's authorization for release of such information, as required by law.
- I. That the athletic training students are not employees of the AFFILIATED SITE and they will not receive compensation from said AFFILIATED SITE.
- J. To inform the athletic training students that they must abide by existing rules and regulations of the AFFILIATED SITE.
- K. To inform the athletic training students that they must be cleared, if required by the AFFILIATED SITE, from an absence caused by injury or illness, by a physician.
- L. That the athletic training student will provide evidence of health insurance coverage at the beginning of the clinical experience.



This AGREEMENT fully supersedes any and all prior AGREEMENTS or understandings between the parties or any of their respective affiliates with respect to the subject matter hereof, and no change in, modification of or addition, amendment or supplement to this AGREEMENT shall be valid unless set forth in writing and signed and dated by both parties hereto subsequent to the execution of this AGREEMENT.

This AGREEMENT may be executed in one or more counterparts, each of which shall constitute one and the same agreement. Further, the Parties may execute this AGREEMENT via fax or electronic mail transmission. A true and correct copy of the AGREEMENT, as executed by the Parties, may be used in lieu of an original for all purposes permitted by law.

SIGNATURES:

CHAPMAN UNIVERSITY

Daniele C. Struppa, Ph.D.
Chancellor
Chapman University

Date

SANTA ANA UNIFIED SCHOOL DISTRICT

Print Name
Affiliated Site Authorized Representative

Print Title

Signature
Affiliated Site Authorized Representative

Date

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Acceptance of Gifts in Accordance with Board Policy 3290 – Gifts, Grants, and Bequests**

ITEM: **Action**

SUBMITTED BY: **Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer**

PREPARED BY: **Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board acceptance of gifts, grants, and bequests on behalf of school sites and the District. For purposes of determining the estimated value of a gift, the District does not perform an appraisal or other such valuation, rather simply reports the value of the gift as provided by the donor.

RATIONALE:

The Board may accept any bequest or gift of money or property on behalf of the District. While greatly appreciating suitable donations, the Board discourages any gifts which may directly or indirectly impair its commitment to provide equal educational opportunities for all District students. The Board shall carefully evaluate any conditions or restrictions imposed by the donor in light of District philosophy and operations. If the Board believes the District will be unable to fully satisfy the donor's conditions, the gift shall not be accepted. Gift books and instructional materials shall be accepted only if they meet District criteria. At the Superintendent or designee's discretion, a gift may be used at a particular school.

FUNDING:

Not Applicable

RECOMMENDATION:

Accept gifts in accordance with Board Policy (BP) 3290 – Gifts, Grants, and Bequests.



Santa Ana Unified School District
 GIFTS RECOMMENDED FOR ACCEPTANCE - August 28, 2012

School:	Gift:	Amount:	Donor:	Used for:
Chief Communica- tions Office	2012 Chevy Sonic	\$20,000	The Long Family Foundation on behalf of Guaranty Chevrolet Mr. Bruce Hamlin Claremont, CA	High School Students Perfect Attendance Incentive Program
July 24, 2012 donations		\$20,000		
2012 Total donations	\$336,673	\$356,673		

For purposes of determining the estimated value of a gift, the District does not perform an appraisal or other such valuation, rather simply reports the value of the gift as provided by the donor.

CO:eh

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Approval of New Vision and Mission Statements for Santa Ana Unified School District**

ITEM: **Action**

SUBMITTED BY: **Thelma Meléndez, Ph.D., Superintendent**

PREPARED BY: **Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the new Vision and Mission Statements for the Santa Ana Unified School District (SAUSD) as part of the Seven Building Blocks to Santa Ana Unified School District's success.

RATIONALE:

In order to align with the national direction and the implementation of the Common Core State Standards, new Vision and Mission Statements are needed to reflect SAUSD's direction to provide a world-class education to ensure that students are college and career ready and prepared to assume their role as a part of the global citizenry.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the new Vision and Mission Statements for the Santa Ana Unified School District.

AGENDA ITEM BACKUP SHEET

August 28, 2012

Board Meeting

TITLE: Ratification of Memorandum of Understanding with Santa Ana Unified School District, THINK Together, and Promise Neighborhoods Initiative Partners for Implementation Grant Round III, Pending Grant Award

ITEM: Action

SUBMITTED BY: Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer

PREPARED BY: Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board ratification of the Memorandum of Understanding (MOU) with Santa Ana Unified School District (SAUSD), THINK Together, and the Promise Neighborhoods Initiative (PNI) Partners for Implementation Grant Round III, pending grant award.

RATIONALE:

The PNI was initially presented to the Board on February 23, 2010. At its June 22, 2010, and September 13, 2011 meetings, the Board approved the first and second MOU between SAUSD, THINK Together, and the PNI Partners. Modeled after the Harlem Children Zone, the purpose of this initiative is to develop a coordinated effort of supportive services from early childhood education to after-school activities, college and career counseling, and support from health and social services in an entire neighborhood. The primary applicants must be community-based organizations with a current 501(c)(3) that demonstrate a strong partnership with schools.

Promise Neighborhoods released the third round of grant applications with a short application deadline of July 27, 2012. THINK Together and the PNI Partners, The California Endowment, California Emergent Technology, Healthy Smiles, The Kennedy Commission, KidWorks, Latino Health Access, Santa Ana Police Department, Santa Ana College, Turning Point, MOMS Orange County, Help Me Grow Orange County, Office of the District Attorney of Orange County, Santa Ana Partnership, Children's Health Initiative of Orange County, and Orange County Children and Families Commission, worked together to develop a Promise Neighborhoods grant proposal for Round III. The schools identified within the Promise Neighborhoods Initiative grant are Valley High, Spurgeon Intermediate, Lincoln, and Monte Vista elementary schools.

FUNDING:

Grant award: \$5,804,468 per year for five years

RECOMMENDATION:

Ratify the Memorandum of Understanding (MOU) with Santa Ana Unified School District, THINK Together, and the Promise Neighborhoods Initiative Partners for Implementation Grant Round III, pending grant award.

GRANT SUMMARY

Title:	Promise Neighborhoods Initiative (PNI) Partners Implementation Grant Round III
Funding Source:	Promise Neighborhoods Initiative
Due Date:	July 27, 2012
Contact Person:	Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
Amount/Duration:	\$5,804,468 per year for five years
Target Population (e.g., grade level/s):	Early Learning programming, K-12 (Valley High, Spurgeon Intermediate, Lincoln and Monte Vista elementary schools)
Budget Impact:	None
Indirect Rate:	Not Applicable
Personnel Impact:	In-kind principal time to participate in an advisory capacity for Promise Neighborhood communities of learning to help ensure alignment between school goals and supports provided
Survey Questions:	<i>None without prior District approval and parent consent</i>
Grant Program Description	
The Promise Neighborhoods Initiative Round III	
Goals/Objectives:	<p>The goal of the PNI is to build the capacity to provide a continuum of academic, health and family/community supports to all children, from birth to college/career that together support the success of students within the identified neighborhood. PNI supports each of the SAUSD’s Three-Year Strategic Plan – District Goals:</p> <ul style="list-style-type: none"> • Academic achievement – equip students to achieve their highest academic potential • Prepared students – assure that students are prepared to succeed in higher education and to accomplish their life goals • Quality academic programs – offer rigorous and outstanding learning opportunities that will be aligned with state standards and federal guidelines • Strategic allocation of resources – use resources efficiently and strategically to support District goals
Activities:	<p><u>Academic:</u> At the core of the Santa Ana Promise Neighborhood continuum is a comprehensive school improvement strategy led by SAUSD that includes an instructional shift to the Common Core, strategic use of data to drive instruction, targeted staff development and supports, and the development of an early warning system to identify students at risk of not graduating. Partners will work together to provide a seamless web of services that align with and support the instructional plan including:</p>

	<ul style="list-style-type: none"> • Develop an Early Learning Network to expand and enhance quality early learning and health programs • Expand and enhance extended learning time programs K-12 to target students identified by early warning indicators • Provide bridge summer programs to support key school transitions • Establish parent centers at each school staffed by a full-time Community Outreach Coordinator • Expand school nursing services K-8 and establish a Teen Wellness Center at Valley High to provide a medical home to youth • Incorporate the use of technology (computers, adaptive learning software) to transform the learning experience in the extended learning program and for all middle school students • Develop student resiliency skills through the use of Search Institute tools • Enhance extensive college-going supports using the <i>¡Santa Ana Adelante!</i> (“A college degree in every home”) as a platform • Improve access to parents’ social/emotional health and education services (counselors, <i>Padres Promotores</i>, parenting skills workshops) • Expand access to healthy foods and lifestyles • Improve safety of neighborhoods, and • Increase access to healthy, affordable housing <p><u>Health and Community Supports:</u> Notably, the PNI also expands/redirects many significant health resources to the four schools including the development of a health clinic and the expansion of Turning Point individual and group mental health counseling services. PNI also provides significant parent support through expanded parent engagement activities and education/skill development classes.</p>
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Promise Neighborhoods Initiative Partners:

- The California Endowment
- California Emergent Technology
- Healthy Smiles
- The Kennedy Commission
- KidWorks
- Latino Health Access
- Santa Ana Police Department
- Santa Ana College
- Turning Point
- MOMS Orange County
- Help Me Grow Orange County
- Office of the District Attorney of Orange County
- Santa Ana Partnership
- Children’s Health Initiative of Orange County
- Orange County Children and Families Commission



Memorandum of Understanding between THINK Together and the Santa Ana Promise Neighborhoods Partners - July 23, 2012

Recognizing that no single organization or community sector can alone eliminate the root causes of poverty, the following undersigned organizations (the “partners”) commit to working with THINK Together and the Santa Ana Unified School District to develop a continuum of academic and family and community supports that will significantly improve the outcomes of children in the city of Santa Ana and contribute to the revitalization of the community. The partnership will serve the children and families within the attendance boundaries of Monte Vista and Lincoln Elementary schools (the “Promise Neighborhood”). Partners commit to coordinate and integrate programs, leverage resources and drive policy and systems change in order to ensure that all students graduate from high school and are prepared to succeed in life.

Governing Body: The partners agree that the Governing and Fiduciary Board for the initiative will be that of THINK Together. The Santa Ana Promise Neighborhood Advisory Board (the “Advisory Board”) will consist of twelve to fifteen members, will be a subcommittee of the THINK Together Board and will provide strategic guidance, project oversight and support for Promise Neighborhoods results as detailed in Table 1.

Table 1: Governing Body – Advisory Board	
Resident Leaders (4-5 members)	Neighborhood residents and/or community leaders will ensure that implementation strategies address community priorities
Funders (2-3 members)	Will support new fund development, leveraging existing funding, integrating multiple sources of funding and building partnerships to ensure sustainability
Service Delivery (4-5 members)	Organizations and individuals with experience providing services in the neighborhood will provide strategic guidance on data and evaluation, program planning and implementation
Policy and Systems Integration (2-3 members)	Elected officials and their representatives who will drive the breakdown of policy and systems silos at the local, regional, state and federal levels.

Theory of Change and Theory of Action: The partners believe that by providing for a continuum of solutions to address neighborhood challenges and by aligning the system of community, school and family supports, we will prepare students for success in life and therefore contribute to the health and well being of the entire community. To achieve this vision, the partners agree that funding sources must be integrated; resources must be devoted to enhance the capacity of organizations that deliver effective services; successful strategies that create a seamless pipeline of supports should be implemented, scaled and sustained; and more crucially; and that agencies must share and use data to assess the true impact of their activities and be willing to change, revise or eliminate strategies that do not support desired outcomes. In addition to adhering to this common vision for effecting and implementing change, each partner will:

1. Deliver and be accountable for the services or financial commitments listed on Table 1
2. Actively coordinate implementation efforts to ensure activities are aligned with SAPN goals and are mutually reinforcing;
3. Participate in Results-Based Workgroups/Communities of Practice to review progress against shared goals and take corrective action when needed using rapid time data;
4. Participate in data-sharing practices that will include, but not be limited to the collection, analysis and reporting of neighborhood, project, program and individual indicators that are shared across organizations in order to properly assess the progress of children along the continuum of solutions in a manner that does not compromise children's rights to confidentiality; and
5. Be accountable to the community, each other and the Advisory Board for the success of the initiative as measured by achievement of commonly agreed annual goals for education and family/community support indicators, improvement of systems and leveraging of resources.

Table 2: Programmatic and financial commitments by Partner

California Emerging Technology Fund	initial <i>A.U.</i>
<ul style="list-style-type: none"> • Expand access to 21st century learning tools and the skills to use them to students and parents through the School2Home and Get Connected programs • Provide cash and in-kind matching funds totaling \$205,584 to implement the School2Home Program 	
The California Endowment	initial <i>BMS</i>
<ul style="list-style-type: none"> • Provide access to community and program data collected by the Santa Ana Building a Healthy Community (SABHC) Initiative • Support the role of the SABHC Hub Manager on the SAPN Advisory Board to ensure alignment between the two place-based initiatives Support efforts to identify and drive systems and policy changes that support SABHC and SAPN outcomes • Leverage annual investments in the neighborhood of \$2.5 million so that outcomes and activities are coordinated with those of the Promise Neighborhood 	
Children and Families Commission of Orange County	initial <i>[Signature]</i>
<ul style="list-style-type: none"> • Serve on the Advisory Board • Support Early Learning Network through planning, coordination and training • Implement CARES Plus Program to include early learning providers in the Promise Neighborhood • Provide strategic planning and implementation support for health and wellness strategies • Support expansion of MOMS Orange County prenatal home visitation program to include teen mothers and fathers referred through the school district and CalSAFE program • Support expansion of Help Me Grow program to provide care coordination for connection to developmental and behavioral services • Expand Early Development Index (EDI) to all elementary schools in the neighborhood • Provide annual cash and in-kind matching funds in the amount of \$500,000 	
City of Santa Ana	<i>Subject to provisions specified on page 12</i>
<ul style="list-style-type: none"> • Designate staff from the Mayor's Office to serve on the Advisory Board • Convene businesses and foundations throughout the county to leverage local and federal funds to support implementation • Provide access to neighborhood data including demographics, crime, housing and health indicators • Provide community services and resources through Jerome Community Center, Corbin Resource Center, the Santa Ana Senior Center and the Police Department 	

Kennedy Commission	initial <u>CC</u>
<ul style="list-style-type: none"> • Expand access to quality, affordable housing through local advocacy efforts • Increase community awareness of housing issues and tenant rights and responsibilities through workshops and distribution of print materials • Work with residents to survey areas with high concentration of unhealthful living conditions • Provide annual in-kind matching funds in the amount of \$90,000 	
KidWorks	initial <u>AS</u>
<ul style="list-style-type: none"> • Expand youth leadership, mentoring, community service and service learning opportunities for students in SAPN zone • Expand parent education program that build social connections and skills for SAPN families • Expand preschool program to serve additional 3 and 4 year olds in the SAPN zone • Represent SAPN partners in the community-based Townsend Raitt Task Force • Provide in-kind matching funds in the amount of \$214,800 	
Latino Health Access	initial <u>AB</u>
<ul style="list-style-type: none"> • Establish a promotor-based mental health program at Spurgeon Intermediate to strengthen parenting skills and enhancing child resilience to prevent mental health illnesses • Provide expert advice, planning and coordination to develop holistic, culturally appropriate, and prevention based health care delivery model at the Valley HS Teen Wellness Center • Provide a dedicated team of promotores at the Valley HS Teen Wellness Center to match family needs with family-centered services and partnering with student s and parents to help them achieve their educational and quality of life goals • Provide annual in-kind matching funds in the amount of \$209,369 	
Santa Ana College	initial <u>AW</u>
<ul style="list-style-type: none"> • Expand cadre of Padres and Student Promotores to promote college going culture and parent and student leadership • Expand Career Academy Scholar program to provide access to college level courses and peer mentors to Valley HS students • Expand Adelante! college pathways program through new scholarships and additional enrichment opportunities • Provide annual in-kind matching funds in the amount of \$50,000 	
Santa Ana Police Department	<i>Subject to provisions specified on page 13</i>
<ul style="list-style-type: none"> • Expand violence and crime prevention programs in and out of school through the Santa Ana Police Department's Parent Academy, Teen Academy and Jr COP • Provide annual in-kind matching funds in the amount of \$794,000 	

*

Santa Ana Unified School District

initial 

- Provide district and site-based leadership, including that of Dr. Thelma Meléndez de Santa Ana (Superintendent), in the implementation and alignment of school improvement plans and other district initiatives or policies to align with those of the Promise Neighborhood
- Support the establishment of a school-based teen wellness center at Valley HS through coordination and leveraging of resources
- Support extended learning time programs, including summer and afterschool, and their intentional alignment with the school day, particularly in the implementation of the Common Core State Standards
- Support implementation of technology-aided extended learning time program through administrative support and teacher professional development
- Provide access to demographic and assessment data that identifies medium and high risk students and allows the partners to build a continuum that can track outcomes and be responsive to on-going needs; expand capacity of student information system to track health data
- Provide access to school facilities to serve parents, students and collaborative members
- Participate in Early Development Index annual assessment
- Expand Cal-SAFE program for expectant and parenting teens
- Support participation of school principals in the Advisory Board
- Provide in-kind matching funds in the amount of \$4,332,684

THINK Together

initial 

- Provide leadership for the initiative, including that of Randy Barth (Founder and CEO), and core staffing to manage the implementation of the proposed continuum of services and support the partnership
- Implement extended learning time programs for students at all the Promise Neighborhood schools that leverages the use of adaptive learning technology and small group instruction
- Support the needs of English Language Learners through expansion of extended learning time program
- Expand the capacity of extended learning time programs to provide additional supports for middle and high school students' academic success
- Implement Search Institute Developmental Assets program
- Expand Center-Based HABLA preschool program to serve additional 3 and 4 year olds in the Promise Neighborhood
- Incorporate Career Exploration Wheel at Spurgeon extended learning time program to create a bridge to Valley High School Inc. Academies
- Provide annual cash and in-kind matching funds in the amount of \$403,979

* Subject to SAUSD Board of Education approval/acceptance at its meeting of August 28, 2012.

The section below describes each partner's mission, vision, theory of change (TOC), theory of action (TOA) and how they align with that of Santa Ana Promise Neighborhood:

California Emerging Technologies Fund (CETF): We provide leadership statewide to close the "Digital Divide" by accelerating the deployment and adoption of broadband to unserved and underserved communities and populations. We want to ensure that California is a global leader in the availability and use of broadband technology. This will be accomplished by making investments in programs and projects to improve access, affordability, applications, accessibility and assistance to broadband. We believe in actively supporting urban poor and disadvantaged communities that lack the computers and affordable connections to the Internet with relevant applications.

The California Endowment: The vision of the California Endowment is to transform communities so they are places children are healthy, safe and ready to learn. In our TOC, a healthy community requires prevention-focused systems and community environments that work together to produce optimal health across the life span. When these systems and environments are supportive, the result is a community in which individuals can more easily engage in healthy behaviors. The four goals that guide the work of building healthy communities are also closely related to Promise Neighborhoods: 1) Health systems are family centered and prioritize prevention; 2) Schools anchor communities, promote healthy behaviors and are a gateway for resources and services; 3) Human services systems are family centered, prioritize prevention and promote opportunities for children, young adults and their families; and 4) Physical, social and economic environments in local communities support health. Wrapped around investments in these areas will be policy and systems-change goals to ensure that healthy communities are sustainable for generations to come.

Children and Families Commission of Orange County: The Commission accomplishes its visions that “All children are healthy and ready to succeed” by providing leadership, funding and support for programs that achieve the vision that all children are healthy and ready to succeed when they enter school. Our TOC aligns with that of Promise Neighborhoods in that it: 1) Promotes and funds high quality services modeled after research-based, proven strategies which have planned, publicly accountable outcomes; 2) Maximizes and leverages the existing system of public and private agencies concerned with young children and families and promotes the integration of services through local, convenient and family-friendly access points; 3) Creates family-based, culturally and linguistically appropriate services to enrich children within the context of the whole family by incorporating parents, other caregivers, and siblings in the service design, 4) Fosters sustainability by building community capacity to support families and focusing on policy-level issues and decisions; and 5) Engages in an open decision making process that makes funding decisions based on: Commission vision, goals, and outcomes.

City of Santa Ana: The City of Santa Ana believes that the community needs easy access to safe places that offer opportunities to learn, have fun and get fit in order for families and young people to develop a bright future. The ability of individuals in a community, no matter what age or income level, to practice these activities is the foundation a healthy and prosperous community. Our TOC is founded on possibilities; we embrace collaboration with community partners and focus on engaging individual, team, and community energies towards advancement. Our TOA focuses on providing diverse quality programming developed based on community feedback. Our TOC and TOA are very much in concert with SAPN’s conceptual framework which focuses on the need for education to be holistic, life long, accessible, accountable, integrative, and always looking for opportunities to improve. The City of Santa Ana implements

its TOC by providing a variety of programs and services to the residents that live in the SAPN target area through the leadership of the Parks, Recreation, and Community Services Agency (PRCSA), the Santa Ana Police Department (SAPD), and the Community Development Agency (CDA).

The Kennedy Commission: We strive to develop solutions to housing needs, affirm the dignity of families with low and extremely low-incomes and to unite communities across Orange County to support the development of homes that are affordable to all residents. Through advocacy, policy development, and community collaboration, we strive to increase housing opportunities for all Orange County residents. We believe in working for systemic change resulting in the production of affordable homes for Orange County's extremely low-income families.

KidWorks Community Development Corporation: The mission of KidWorks is to restore at-risk neighborhoods one life at a time. KidWorks' vision is to transform challenged neighborhoods within central Santa Ana by building on the strengths and potential in the community through education, character formation and personal development. To create change and achieve KidWorks' intended impact it is imperative to: 1) Create a continuum of children and youth programs from cradle to career, which focuses on academic achievement and character development, supported by a parallel parent program, and imbedded within community partnerships with the schools, social service providers, city agencies, and health care providers; 2) Develop the culture of civic engagement so that students and parents participate in the community's transformation, with the intent that this engagement will continue beyond their time in educational programs; 3) Evaluate program outcomes and utilize findings to improve and refine programs mid-course; and 4) Cultivate a culture of success rooted in passion, accountability, leadership and teamwork. Our TOC, similar to that of Promise Neighborhoods, is

that children and youth must be served throughout their educational careers, with both academic and leadership opportunities that are enhanced by working with community partners, including parents. We also greatly value the continual use of data to inform program improvement efforts.

Latino Health Access (LHA): LHA programs promote the improvement on quality of life and health for uninsured, and under-served families; this goal is achieved through quality preventive services and educational programs, with emphasis in full participation of individuals in decisions affecting their health. We believe that our families, beyond their needs, have many talents and assets that can be used to improve their personal and community life. We have developed nearly all of our programs following repeated requests from community members. Inclusion and true community partnerships are cornerstones of our work.

Santa Ana College: The mission of Santa Ana College is to be a leader and partner in meeting the intellectual, cultural, technological, workforce and economic development needs of our diverse community. To create change, we deliver information about school services and higher education through parent engagement in the name of hope and progress for the children of our community. We believe that understanding the education system and the role it plays will change lives. In close partnership with the University of California, Irvine and California State University, Fullerton, we are committed to ensuring that all students in this community are academically prepared to enter and succeed in college.


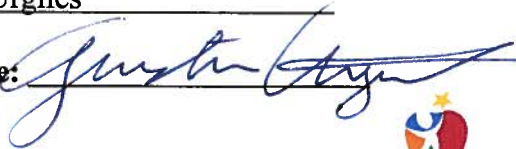




Santa Ana Police Department: The Santa Ana Police Department exists to ensure the safety and security of all people in our city by providing responsive and professional police services with compassion and concern. Our mission is accomplished within the moral and legal standards of our community, through a problem-solving partnership with the community and members of the department. We are a community-oriented department committed to: high quality services,

innovative leadership, and problem prevention through highly trained and professional employees in modern facilities using the latest technology.

Santa Ana Unified School District: Our Theory of Change aligns with those of Promise Neighborhood's in that 1) We have a long-standing partnership with THINK Together that speaks to our commitment to provide continuous learning outside of school; 2) We have long partnered with multiple community agencies to provide other types of out-of-school activities and experiences that also enrich students' academic and social lives, including groups that target early literacy, health needs, tutoring, athletics, mentoring, internships and college-going programming; and 3) We are especially dedicated to using data to inform instructional practices; to this end we use benchmark assessments to track progress toward end-of-year standardized assessments and give all of our administrators and instructors access to Data Director, a robust on-line reporting system that provides a large range of reporting capabilities. The Santa Ana Unified School District understands that the core of this initiative is the turnaround of the target schools through the unprecedented coordination of programs, policies and resources, both within the community and at the schools.

THINK Together: The mission of THINK Together (Teaching Helping Inspiring Nurturing Kids Together) is to provide high quality, academically-oriented, extended learning opportunities for students regardless of race, creed, or socioeconomic status. Our vision is that all children will receive the support they need from family, school and community to enable them to reach their full potential and become productive members of the community. In order to produce healthy, productive citizens, we believe the following conditions must be in place: quality education is available to all children and continues beyond the school day, education is seen as a cradle to career endeavor and schools and community work together to eliminating the

“cracks” that children might fall through; schools, community leaders and providers make decisions based upon data and be held accountable for the academic success of students; and interventions must be intensive and effective enough to transform the culture of an entire neighborhood. We believe we can achieve these conditions by partnering with schools to create academically-focused extended learning opportunities that are aligned with the school day; scale proven programs to reach a critical mass of students, use data to drive program quality, build an ecosystem of support through data sharing, services for parents and young children and community collaboration, and work at the district and state levels to influence policy change in support of student achievements and a sustainable source of funding for successful programs.

Agency: <u>California Emerging Technology Fund</u>	Date: <u>7-25-12</u>	
Name of Authorized Representative: <u>Agustin Urgiles</u>		
Title: <u>Director of Education Applications</u>	Signature: 	
Agency: <u>Children and Families Commission of Orange County</u>	Date: <u>7/25/12</u>	
Name of Authorized Representative: <u>Michael Ruane</u>		
Title: <u>Executive Director</u>	Signature: 	
Agency: <u>The California Endowment</u>	Date: _____	
Name of Authorized Representative: <u>Beatriz Solis</u>		
Title: <u>Building Health Communities, Director, South Regions</u>		
Signature: 		



Agency: City of Santa Ana Date: _____

Name of Authorized Representative: Paul M. Walters

Title: City Manager Signature: see statement below

The City of Santa Ana's agreement to enter into this MOU is contingent upon approval by the City Council on August 20, 2012.



Agency: The Kennedy Commission Date: _____

Name of Authorized Representative: Cesar Covarrubias

Title: Executive Director Signature: Cesar Covarrubias



Agency: KidWorks Community Development Corporation Date: _____

Name of Authorized Representative: Ava Steaffens

Title: President/CEO Signature: Ava Steaffens



Agency: Latino Health Access Date: 7-24-12

Name of Authorized Representative: Dr. America Bracho

Title: Executive Director Signature: America Bracho



Agency: Santa Ana College Date: _____

Name of Authorized Representative: Dr. Erlinda Martinez

Title: President Signature: Dr. Erlinda Martinez

Agency: Santa Ana Police Department Date: _____



Name of Authorized Representative: Carlos Rojas

Title: Deputy Chief Signature: see statement below

The City of Santa Ana Police Department's agreement to enter into this MOU is contingent upon approval by the City Council on August 20, 2012.

Agency: Santa Ana Unified School District Date: 7-25-12



Name of Authorized Representative: Dr. Thelma Meléndez de Santa Ana

* Title: Superintendent Signature: [Handwritten Signature]

Agency: THINK Together Date: _____



Name of Authorized Representative: Randy Barth

Title: Founder and CEO Signature: [Handwritten Signature]

THINK Together

* **Subject** to SAUSD Board of Education approval/acceptance at its meeting of August 28, 2012.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Adoption of Board Policy 6170.1 – Transitional Kindergarten

ITEM: Action

SUBMITTED BY: Herman Mendez, Assistant Superintendent, Elementary Education

PREPARED BY: Michelle Rodriguez, Ed.D., Director, Elementary Student Achievement/Charter Schools

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of Board Policy (BP) 6170.1 – Transitional Kindergarten. It is presented for adoption.

Senate Bill 1381, the Kindergarten Readiness Act, changes the kindergarten entry date from December 2 to September 1, thus allowing children to enter kindergarten at age five. The legislation will phase in the new age requirement by moving the cutoff date one month a year for three years, beginning in the 2012-13 school year. The legislation also creates transitional kindergarten, the first year of a two-year kindergarten experience for those students who are born between September and December.

RATIONALE:

This new Board Policy will ensure that the District remains compliant with Education Code Section 48000, as amended by the Kindergarten Readiness Act of 2010 (SB 1381, Chapter 705, Statutes of 2010) which gradually raises the age for admission into kindergarten over a four-year period and Education Code Sections 46110-46119 which detail the minimum and maximum lengths of the school day for kindergarten and other elementary grade classrooms.

Transitional Kindergarten

Children are eligible for kindergarten enrollment if they have their fifth birthday on or before December 2 in the 2011-12 school year, November 1 in the 2012-13 school year, October 1 in the 2013-14 school year, and September 1 in the 2014-15 school year and beyond. Pursuant to Education Code Section 48000, children whose admission into kindergarten would be delayed because of the new age requirements must be offered a transitional kindergarten program beginning in the 2012-13 school year. The District shall receive State apportionments for students in a transitional kindergarten program who meet the program requirements specified in Education Code Section 48000.

FUNDING:

Not Applicable

RECOMMENDATION:

Adopt Board Policy (BP) 6170.1 – Transitional Kindergarten.


HM:MR:eh:sz

BP	Title	Summary of Changes
BP 6170.1*	Transitional Kindergarten	<p>This new Board Policy (BP 6170.5) will ensure the District remains compliant with Education Code Section 48000, as amended by the Kindergarten Readiness Act of 2010 (SB 1381, Chapter 705, Statutes of 2010) which gradually raises the age for admission into kindergarten over a four-year period and Ed Code Sections 46110-46119 which detail the minimum and maximum lengths of the school day for kindergarten and other elementary grade classrooms.</p> <p><u>Transitional Kindergarten</u></p> <p>Children are eligible for kindergarten enrollment if they have their fifth birthday on or before December 2 in 2011-12 school year, November 1 in 2012-13 school year, October 1 in 2013-14 school year, and September 1 in 2014-15 school year and beyond. Pursuant to Education Code 48000, children whose admission would be delayed because of the new age requirements must be offered a transitional kindergarten program beginning in the 2012-13 school year. The District shall receive State apportionments for students in a transitional kindergarten program who meet the program requirements specified in Education Code 48000.</p> <p>The policy requires the following five (5) elements: eligibility, curriculum and instruction, staffing, and program evaluation. New requirements are effective July 1, 2012.</p> <ol style="list-style-type: none"> 1. Eligibility – Children are eligible for kindergarten enrollment if they have their fifth birthday on or before December 2 in 2011-12 school year, November 1 in 2012-13 school year, October 1 in 2013-14 school year, and September 1 in 2014-15 school year and beyond. 2. Curriculum and Instruction – The District’s Transitional Kindergarten program shall be based on a modified kindergarten curriculum that is age and developmentally appropriate. The number of instructional minutes offered in Transitional Kindergarten shall be the same as that required for the District’s kindergarten program. 3. Staffing – Teachers assigned to teach in Transitional Kindergarten classes shall possess a teaching credential or permit that authorizes instruction at the kindergarten grade level. 4. Continuation to Kindergarten – Students who complete the Transitional Kindergarten program shall be eligible to continue in kindergarten the following school year. Parents/guardians of such students shall not be required to submit a signed parental permission form for kindergarten attendance. 5. Program Evaluation – The Superintendent or designee shall develop or identify appropriate assessments of Transitional Kindergarten students’ development and progress.

*Source California School Boards Association (CSBA) Gamut

SANTA ANA UNIFIED SCHOOL DISTRICT

BP 6170.1(a)

Instruction

Transitional Kindergarten

The Governing Board desires to offer a high-quality transitional kindergarten program for eligible children who do not yet meet the minimum age criterion for kindergarten. The program shall assist children in developing the academic, social, and emotional skills they need to succeed in kindergarten and beyond.

The district's transitional kindergarten shall be the first year of a two-year kindergarten program. (Education Code 48000)

The Board encourages ongoing collaboration among district preschool staff, other preschool providers, elementary teachers, administrators, and parents/guardians in program development, implementation, and evaluation. (cf. 0420 - School Plans/Site Councils) (cf. 1220 - Citizen Advisory Committees) (cf. 6020 - Parent Involvement)

Eligibility

The district's transitional kindergarten program shall admit children whose fifth birthday lies between: (Education Code 48000)

1. November 2 and December 2 in the 2012-13 school year
2. October 2 and December 2 in the 2013-14 school year
3. September 2 and December 2 in the 2014-15 school year and each school year thereafter

Parents/guardians of eligible children shall be notified of the availability of this program and the age, residency, and any other enrollment requirements. Enrollment in the transitional kindergarten program shall be voluntary. (cf. 5111 - Admission) (cf. 5111.1 - District Residency) (cf. 5111.12 - Residency Based on Parent/Guardian Employment) (cf. 5111.13 - Residency for Homeless Children) (cf. 5141.22 - Infectious Diseases) (cf. 5141.3 - Health Examinations) (cf. 5141.31 - Immunizations) (cf. 5141.32 - Health Screening for School Entry)

Curriculum and Instruction

The district's transitional kindergarten program shall be based on a modified kindergarten curriculum that is age and developmentally appropriate. (Education Code 48000) (cf. 6141 - Curriculum Development and Evaluation) (cf. 6161.1 - Selection and Evaluation of Instructional Materials)

Upon recommendation by the Superintendent or designee, the Board shall approve academic standards for transitional kindergarten that bridge preschool learning foundations and kindergarten standards. Such standards

shall be designed to facilitate students' development in essential skills which may include, as appropriate, language and literacy, mathematics, physical development, the arts, science, social sciences, English language development, and social-emotional development. (cf. 5148.3 - Preschool/Early Childhood Education) (cf. 6011 - Academic Standards) (cf. 6174 - Education for English Language Learners)

The number of instructional minutes offered in transitional kindergarten shall be the same as that required for the district's kindergarten program. (cf. 6111 - School Calendar) (cf. 6112 - School Day)

Transitional kindergarten students may be placed in the same classrooms as kindergarten students when necessary, provided that the instructional program is differentiated to meet student needs.

Pursuant to Education Code 46111 and 46117, at the kindergarten level the minimum school day is 180 minutes and the maximum school day is four hours (240 minutes), unless the district has adopted an extended-day kindergarten pursuant to Education Code 8973.

Staffing

Teachers assigned to teach in transitional kindergarten classes shall possess a teaching credential or permit that authorizes instruction at the kindergarten grade level. (cf. 4112.2 - Certification)

The Superintendent or designee may provide professional development as needed to ensure that transitional kindergarten teachers are knowledgeable about district standards and effective instructional methods for teaching young children. (cf. 4131 - Staff Development)

Continuation to Kindergarten

Students who complete the transitional kindergarten program shall be eligible to continue in kindergarten the following school year. Parents/guardians of such students shall not be required to submit a signed parental permission form for kindergarten attendance.

A student shall not attend more than two years in a combination of transitional kindergarten and kindergarten. (Education Code 46300)

Based on academic success, as demonstrated on multiple measures, students can be accelerated to first grade and not required to attend kindergarten the following year (cf. 5123 - Promotion/Acceleration/Retention)

Program Evaluation

The Superintendent or designee shall develop or identify appropriate assessments of transitional kindergarten students' development and progress.

He/she shall monitor and regularly report to the Board regarding program implementation and the progress of students in meeting related academic standards. (cf. 0500 - Accountability) (cf. 6162.5 - Student Assessment)

Legal Reference:

EDUCATION CODE

8973	Extended-day kindergarten
44258.9	Assignment monitoring by county office of education
46111	Kindergarten, hours of attendance
46114-46119	Minimum school day, kindergarten
46300	Computation of average daily attendance, inclusion of kindergarten and transitional kindergarten
48000	Minimum age of admission (kindergarten)
48002	Evidence of minimum age required to enter kindergarten or first grade
48200	Compulsory education, starting at age six
60605.8	Academic Content Standards Commission, development of Common Core Standards

Management Resources:

CSBA PUBLICATIONS

Transitional Kindergarten, Issue Brief, July 2011

CALIFORNIA COUNTY SUPERINTENDENTS EDUCATIONAL SERVICES ASSOCIATION PUBLICATIONS

Transitional Kindergarten (TK) Planning Guide: A Resource for Administrators of California Public School Districts, November 2011

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Transitional Kindergarten FAQs

California Preschool Curriculum Framework, Vol. 1, 2010

California Preschool Learning Foundations, Vol. 1, 2008

Prekindergarten Learning Development Guidelines, 2000

First Class: A Guide for Early Primary Education, 1999

COMMISSION ON TEACHER CREDENTIALING PUBLICATIONS

11-08 Transitional Kindergarten Assignments, Credential Information Alert, August 25, 2011

WEB SITES:

CSBA: <http://www.csba.org>

California County Superintendents Educational Services Association: <http://www.ccsesa.org>

California Department of Education: <http://www.cde.ca.gov>

California Kindergarten Association: <http://www.ckanet.org>

Commission on Teacher Credentialing: <http://www.ctc.ca.gov>

Transitional Kindergarten California: <http://www.tkcalifornia.org>

Adopted:

Santa Ana, CA

Instruction

Transitional Kindergarten

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(cf. 0420 - School Plans/Site Councils)

(cf. 1220 - Citizen Advisory Committees)

(cf. 6020 - Parent Involvement)

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The district's transitional kindergarten program shall admit children whose fifth birthday lies between: (Education Code 48000)

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Parents/guardians of eligible children shall be notified of the availability of this program and the age, residency, and any other enrollment requirements. Enrollment in the transitional kindergarten program shall be voluntary.

(cf. 5111 - Admission)

(cf. 5111.1 - District Residency)

(cf. 5111.12 - Residency Based on Parent/Guardian Employment)

(cf. 5111.13 - Residency for Homeless Children)

(cf. 5141.22 - Infectious Diseases)

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The district's transitional kindergarten program shall be based on a modified kindergarten curriculum that is age and developmentally appropriate. (Education Code 48000)

(cf. 6141 - Curriculum Development and Evaluation)
(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

Upon recommendation by the Superintendent or designee, the Board shall approve academic standards for transitional kindergarten that bridge preschool learning foundations and kindergarten standards. Such standards shall be designed to facilitate students' development in essential skills which may include, as appropriate, language and literacy, mathematics, physical development, the arts, science, social sciences, English language development, and social-emotional development.

(cf. 5148.3 - Preschool/Early Childhood Education)
(cf. 6011 - Academic Standards)
(cf. 6174 - Education for English Language Learners)

The number of instructional minutes offered in transitional kindergarten shall be the same as that required for the district's kindergarten program.

(cf. 6111 - School Calendar)
(cf. 6112 - School Day)

Transitional kindergarten students may be placed in the same classrooms as kindergarten students when necessary, provided that the instructional program is differentiated to meet student needs.

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(cf. 4112.2 - Certification)

The Superintendent or designee may provide professional development as needed to ensure that transitional kindergarten teachers are knowledgeable about district standards and effective instructional methods for teaching young children.

(cf. 4131 - Staff Development)

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such students shall not be required to submit a signed parental permission form for kindergarten attendance.

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Based on academic success, as demonstrated on multiple measures, students can be accelerated to first grade and not required to attend kindergarten the following year

(cf. 5123 - Promotion/Acceleration/Retention)

Program Evaluation

The Superintendent or designee shall develop or identify appropriate assessments of transitional kindergarten students' development and progress. He/she shall monitor and regularly report to the Board regarding program implementation and the progress of students in meeting related academic standards.

(cf. 0500 - Accountability)

(cf. 6162.5 - Student Assessment)

Legal Reference:

EDUCATION CODE

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Prekindergarten Learning Development Guidelines, 2000

First Class: A Guide for Early Primary Education, 1999

COMMISSION ON TEACHER CREDENTIALING PUBLICATIONS

11-08 Transitional Kindergarten Assignments, Credential Information Alert, August 25, 2011

BP 6170.1(d)

WEB SITES:

CSBA: <http://www.csba.org>

California County Superintendents Educational Services Association:
<http://www.ccsesa.org>

California Department of Education: <http://www.cde.ca.gov>

California Kindergarten Association: <http://www.ckanet.org>

Commission on Teacher Credentialing: <http://www.ctc.ca.gov>

Transitional Kindergarten California: <http://www.tkcalifornia.org>

Adopted:

Santa Ana, CA

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Ratification of Memorandum of Understanding for Special Schools Program with Orange County Department of Education for 2012-13 School Year**

ITEM: **Action**

SUBMITTED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**

PREPARED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board ratification of a Memorandum of Understanding (MOU) with the Orange County Department of Education (OCDE) in order to provide appropriate cost-effective special education services for the District's students requiring very intensive services, including secondary students who are deaf or hearing impaired. The District's students have been served by OCDE in its Special Schools Program for over 20 years.

RATIONALE:

This MOU will provide for the continuation of services for SAUSD students in the OCDE Special Schools Program.

The MOU addresses services to students in accordance with each student's Individualized Education Program (IEP) and sets forth the funding and billing formulas. In addition, it addresses other items such as representation of District students at IEP meetings, provision of opportunities for mainstreaming, collaboration between the District and OCDE for complaints and issues of due process hearings, and holds the District harmless against claims arising from OCDE's performance of services.

FUNDING:

Special Education: Total not to exceed \$3,000,000

RECOMMENDATION:

Ratify the Memorandum of Understanding for Special Schools Program with Orange County Department of Education for the 2012-13 School Year.


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Memorandum of Understanding Between
The Orange County Superintendent of Schools
And
“Santa Ana Unified School District”
2012-2013

The Orange County Superintendent of Schools, which operates the Division of Special Education Services within the Orange County Department of Education, hereinafter referred to as “OCDE” and the “Santa Ana Unified School District,” herein referred to as “District,” and collectively referred to herein as the “Parties,” mutually agree as follows (Agreement):

1. Basis of Agreement

Pursuant to the authority established in Education Code Sections 56195, 56195.1, 56195.3 and 56195.5, OCDE may provide for the education of individual pupils in special education programs who reside in other districts or counties. The OCDE Division of Special Education Services operates the OCDE Special Schools Program to provide special education programs and services to individuals with exceptional needs requiring intensive educational services, including a regional deaf and hard of hearing program.

2. Term of Agreement

This Agreement is effective for the period beginning July 1, 2012, and ending June 30, 2013.

3. Acknowledgment of Special Education Funding Formula

It is acknowledged that, in accordance with Part 30 of the Education Code, Chapter 7.2, Section 56836 et seq., the California State funding formula for special education programs, services and administration generates an entitlement based on the average daily attendance of pupils in the local education agencies that comprise a Special Education Local Plan Area (SELPA). It is further acknowledged that the SELPA base year calculations for special education funding under Assembly Bill 602 (AB 602) include a dollar amount that is transferred back to the SELPA of residence for pupils served in special education programs prior to implementation of AB 602. The Parties acknowledge that both the distribution of these special education funds and the District's fiscal responsibility for students served outside the SELPA of residence are determined by the Local Plan of the SELPA of residence.

4. Scope of Program and Referral Process to OCDE

OCDE shall conduct special education programs and services for those eligible pupils of the District referred by their Individualized Education Program (IEP) Teams when it is jointly determined by the District and OCDE that the pupil's educational needs as specified in the pupil's IEP can be appropriately met by the programs and services operated by OCDE. Prior to offering placement in any OCDE Special Schools Program, the District shall contact the appropriate OCDE Special Schools Principal to discuss a possible referral and the appropriateness of the OCDE Special Schools Program placement. If the referral seems appropriate, the District shall obtain from the parent authorization to release information to OCDE and submit an OCDE referral packet to the appropriate OCDE Special Schools Principal

as well as schedule a visitation with the parent. OCDE referral packets are available on-line at <http://www.ocde.us/sped/Pages/default.aspx>.

Upon review of the referral packet and site visit by parent, the OCDE Special Schools Principal and District representative will coordinate an IEP team meeting for purposes of discussing possible placement in an OCDE Special Schools Program. OCDE shall maintain and provide special education programs for District pupils during the 2012-2013 school year within the administrative parameters established by the Special Education Fiscal Advisory Committee. Class size ranges and student-adult ratios shall be maintained in a manner which allows OCDE to meet the programmatic, health and safety needs of the pupils.

5. Responsibility of School District of Residence

The District and OCDE acknowledge that the District, as the pupil's district of residence, maintains primary responsibility as the local education agency (LEA) to ensure the pupil receives a free appropriate public education. In the event a pupil participating in an OCDE Special Schools Program moves out of the District, the District shall immediately provide OCDE written notice of the pupil's change in residence, including the new school district of residence, if known. Similarly, OCDE shall immediately notify District in the event a parent reports a change in residence, including the new school district of residence, if known.

6. Annual and Triennial Reviews

The District shall be notified of annual reviews scheduled for its pupils participating in an OCDE Special Schools Program and may provide a representative who will participate in the development of the annual IEP. For initial placement, triennial review, recommendation for

home instruction, or a change in eligibility or services specified on the current IEP, a District representative who is authorized to approve or disapprove the allocation of specified District resources necessary for the implementation of the pupil's IEP shall attend the IEP team meeting. For pupils enrolled in an OCDE Special Schools Program who are participating in a general education program on the school site in the school district where the Special Schools Program is located ("Host District") OCDE will work with the Host District to provide a general education teacher at IEP team meetings. In the event the Host District is unable to provide a general education teacher for the IEP team meeting, the District agrees to provide a general education teacher unless otherwise waived in writing by the pupil's parent in accordance with the Individuals with Disabilities Education Act (IDEA) and State law. For all other pupils enrolled in an OCDE Special Schools Program, the District agrees to provide a general education teacher at IEP team meetings unless otherwise waived in writing by pupil's parent in accordance with the IDEA and State law. Subject to approval by the pupil's parents, the general education teacher and/or other IEP team participants may use alternative means of meeting participation, such as video conferences and conference calls.

Progress reports relating to goals and objectives in a pupil's IEP shall be sent by OCDE to parents per the pupil's IEP schedule for progress reporting and to the Director of Special Education of the District upon request. When requested by District or parent, an updated report shall be provided if there is no current progress report whenever a pupil is scheduled for an IEP review or when pupil's enrollment in OCDE is terminated.

7. Integration/Mainstreaming Opportunities

The Host District where OCDE Special Schools Programs operate often provide opportunities for pupils enrolled in an OCDE Special Schools Program to integrate with non-disabled typical peers during the school day. These opportunities are typically in non-core curriculum areas such as physical education, art, music, assemblies, recess and lunch. Some pupils enrolled in an OCDE Special Schools Program will participate in core curriculum activities for a portion of the school day in a program operated by the Host District, however, such pupils are supervised by OCDE staff at all times during such activities. In the event a pupil enrolled in an OCDE Special Schools Program is participating in core curriculum activities in a program operated by the Host District for more than 50% of the school day, the Host District will be reimbursed for any costs incurred resulting from such pupil's participation, upon OCDE's receipt of appropriate documentation of such costs.

8. Assessments/Independent Educational Evaluations

OCDE and District shall coordinate and collaborate in conducting assessments for pupils participating in an OCDE Special Schools Program. In the event OCDE staff is not available to conduct a requested assessment, OCDE shall notify the District and/or District's SELPA to assist in conducting such assessment(s).

In the event a request is made for an independent educational evaluation (IEE), OCDE shall immediately forward such request to the District and the District, in collaboration with OCDE, shall determine how to respond to the request for an IEE. If the District receives a request for assessment or IEE for a student referred to or enrolled in an OCDE Special Schools Program, the District shall immediately notify OCDE of the request and collaborate with OCDE as to how to

respond. OCDE and/or the District may also schedule an IEP team meeting to further discuss the requested IEE or assessment.

9. Pupil Count

A count shall be taken of the number of pupils enrolled in OCDE's Special Schools Program as of the first day of each calendar month, July 1, 2012 through June 1, 2013. A pupil shall be counted as "enrolled" in an OCDE Special Schools Program on the first day of attendance in the program or fourteen (14) days after the IEP team has met and an approved IEP has been executed for the pupil's educational placement in an OCDE Special Schools Program, whichever occurs sooner. Pupils continuing in an OCDE Special Schools Program from the previous school year shall be counted as "enrolled" on the first school day in September unless written notification of withdrawal is received from either the parent or district of residence. If a continuing pupil has not attended school by the eleventh (11th) day of the first school month, OCDE shall notify the district of residence and a determination shall be made regarding continuing enrollment. In the event either OCDE or District are informed that a pupil has been withdrawn by the parent from an OCDE Special Schools Program, each agency shall immediately notify the other of such withdrawal. Any pupil withdrawn by the parent from an OCDE Special Schools Program is no longer counted as "enrolled" or considered a continuing pupil for the following school year.

10. Definitions

a. "Special Education Fiscal Advisory Committee" shall be a committee comprised of the Orange County Special Education Local Plan Area Directors, Chief Business Officials

representing each SELPA and OCDE representatives including the Chief of Special Education Services Division, Director of Special Schools and Programs, Business Administrator, and the Assistant Superintendent of Business Services, or designee.

b. "Regional Special Education Programs" are the special education classes and support services operated by OCDE for severely disabled and medically fragile pupils, pupils with low incidence disabilities, pupils with autism spectrum disorders, pupils with emotional disturbances and other eligible pupils.

c. "Regional Deaf/Hard of Hearing (D/HH) Program" shall include classes and services operated by OCDE for Deaf and Hard of Hearing pupils who are learning through total communication, utilizing sign language, note-takers, oral speech and residual hearing.

d. "Regional Oral Deaf Program" shall include classes and services operated by OCDE for Deaf and Hard of Hearing pupils who are learning through oral and written communication using oral speech, speech reading, residual hearing, auditory devices and cochlear implants.

e. "Special Education Program Income" shall be defined as the sum of all State and Federal funds generated by or on behalf of pupils transferred to regional programs operated by OCDE Special School Programs under this Agreement. For the purposes of this Agreement:

f. "Special Education Program Expenditures" shall include Direct Costs, Direct Support Costs and Indirect Cost of Special Schools Programs.

g. "Average Cost Per Pupil" shall refer to the Special Education Program Expenditures attributable to the program divided by the average number of pupils enrolled during the year.

h. "Average Number of Pupils" shall refer to the total of the number of pupils counted on the first school day of each calendar month divided by the number of calendar months in the period specified.

11. Funding

In consideration of the enrollment of pupils in special education programs conducted by OCDE, the SELPA and/or the school district transferring pupils to the regional programs operated by OCDE agree to pay the average cost per pupil based on expenditure categories and ratios reviewed by the Special Education Fiscal Advisory Committee and shall provide for program funding as follows:

a. The District shall be responsible for the Average Cost per Pupil in an OCDE Special Schools Program, including the Regional Deaf/Hard of Hearing Program, multiplied by the average number of pupils enrolled, minus Special Education Program income received by OCDE for the purpose of educating said pupils including, but not limited to Revenue Limit, AB 602 funds, and Federal I.D.E.A. Local Assistance Grant funds. The District shall be responsible for the Average Cost Per Pupil in the Regional Oral Deaf Program multiplied by the average number of pupils enrolled, minus Special Education Program income received by OCDE for the purpose of educating said pupils including, but not limited to Revenue Limit, AB 602 funds, and Federal I.D.E.A. Local Assistance Grant funds.

b. Special Circumstance Assistant (SCA). The District, as specified in its SELPA's Local Plan, shall be responsible for the full cost of additional personnel required for the benefit of and specified in the IEP for individual pupils who are residents of the District.

c. The following documents shall be used as a basis for all figures reported:

- (1) Various Program Cost Reports
- (2) State Form 01
- (3) In-House Accounting Reports

d. OCDE Special Schools Program income and expenditures shall be listed in accordance with The California School Accounting Manual Standardized Account Code Structure for Special Education as of April 19, 1999, with a summary page as shown in Appendix A, incorporated herein.

e. Indirect cost for Special Education Programs operated by OCDE shall be at the State approved rate not to exceed 7.5% of total Program expenditures.

f. OCDE shall bill the District on a monthly basis and forward invoices to the District's accounting department.

12. Related Services/Designated Instructional Services (DIS)

OCDE provides the following related services as part of its Special Schools Programs: Speech-Language Pathology Services, Adapted Physical Education, Physical Therapy, Occupational Therapy, Health and Nursing, Specialized Physical Health Care, Vocational Counseling, Adult Transition, Assistive Technology, Vision Training, Orientation and Mobility, Behavior Management/Intervention and Psychological Counseling. In addition to the above, as part of its Regional D/HH Program and Regional Oral Deaf Program, OCDE provides Audiological services and Sign Language Interpreters. Any other related services necessary for the pupil to benefit from the special education program shall be provided by the District or as otherwise agreed to by OCDE and the District, including translator services at IEP team meetings

and/or translation of documents. In addition, OCDE shall separately bill the District for the services provided by an SCA as required by the pupil's IEP.

13. Home Instruction

When a pupil is absent from school for more than ten (10) consecutive school days as a result of a medical condition and is expected to have an extended health related absence, the pupil's IEP team shall review the IEP and determine appropriate educational services. A District representative who is authorized by the District's Director of Special Education to approve or disapprove the allocation of specified District resources necessary for the implementation of the pupil's IEP shall participate in the IEP team meeting when considering a placement for home or hospital instruction. When recommending placement for home or hospital instruction, the IEP team shall consider documentation from the pupil's treating physician indicating the pupil's condition, verifying that the condition prevents the pupil from attending school and providing a projected date for the pupil's return to school. Any in-home instruction, including other related services, shall be provided by the District or as otherwise agreed to by OCDE and the District. In the event the pupil is hospitalized in a facility located outside of the District, it is the District's responsibility to inform the parent that instruction will be provided in accordance with Education Code section 48207 and 48208. In either circumstance, it may be necessary to exit the pupil from OCDE in order for the District to provide the necessary in-home instruction or for the pupil to receive hospital instruction. In the event OCDE and the District agree that OCDE will provide in-home or hospital instruction to the pupil, OCDE shall separately bill the District for such services.

14. Transportation

a. Transportation by the Orange County Department of Education

The District shall provide transportation for its pupils participating in an OCDE Special Schools Program unless otherwise agreed between the District and OCDE. In the event OCDE agrees to transport a pupil, the District shall be responsible for the difference between the Direct and Direct Support Cost of home-to-school transportation as shown on the annual State Transportation Report plus one percent (1%) indirect support costs and the State transportation allocation received by the OCDE on a per pupil basis pursuant to Appendix B, incorporated herein. The District shall pay for the full cost of one-on-one transportation assistants as specified in the pupil's IEP. In the event OCDE is transporting five or more District pupils from one Special Schools Program site, the District shall provide OCDE written notice on or before December 1 of each year of any proposed changes in the number of students requiring OCDE transportation for the following school year. Absent appropriate notice from the District of any proposed change in transportation for the following school year, the District may be solely responsible for funding the costs related to such change in transportation. Similarly, OCDE shall provide the District written notice on or before December 1 of each year of any proposed changes in OCDE's transportation services, not including cost projections, for the following school year.

b. Transportation by District

Districts transporting pupils to an OCDE Special Schools Program shall ensure that buses arrive at the school site with sufficient time to unload students prior to the beginning of the instructional day and to load them at the end of the instructional day. Delays requiring either overtime supervision or causing portions of the instructional program to be missed and

subsequently made up may result in charges to the District for additional costs incurred by OCDE related to such delays.

15. Due Process and Complaints

OCDE and District agree to collaborate and fully cooperate in any due process proceeding involving a pupil currently attending or formerly enrolled in an OCDE Special Schools Program, including resolution sessions, mediations and hearings, as well as coordinating witness availability and producing documents regarding the pupil.

In the event OCDE is named as the sole LEA in a due process complaint, OCDE and District agree that District, as the pupil's school district of residence, is a necessary party to the due process proceedings.

OCDE and District shall also fully participate in the investigation and provision of documentation related to any complaint filed with the State of California, the Office for Civil Rights, or any other State and/or federal governmental body or agency.

16. Estimated Billing

The estimated billing for 2012-2013 will be based on actual information for 2011-2012 plus COLA as set forth in the most current State Budget plus any budgeting projections for step and column, and salary and benefit increases.

17. Final Accounting

An accounting accompanied by completed Appendices A and B with appropriate supporting documentation shall be sent to each District by September 15 of the following year.

In addition, OCDE shall provide a quarterly expenditure report to the District's Director of Special Education. Corrections to prior year OCDE Special Schools Program costs resulting from adjustments to income or expenditure calculations shall be credited or billed to the District affected by the correction or adjustments.

18. Projected Enrollment/Facilities and Staffing Needs

In order to assist OCDE in planning for both facilities and staffing needs for its programs, each District shall submit to OCDE, in writing, on or before December 1 of each year, the projected number of pupils expected to be transferred to OCDE programs for special education and support services in the following school year. Absent a projection, the number of District pupils reported in the current year December 1 Federal Pupil Count shall be used for facilities, staffing and budget planning by OCDE for the following school year. In the event the District intends to withdraw five (5) or more pupils from a specific OCDE Special Schools Program site or enroll five (5) or more pupils in a specific OCDE Special Schools Program site for the following school year, the District shall notify OCDE in writing of such intention on or before December 1 of each year. OCDE shall forward such written notice to the Special Education Fiscal Advisory Committee for its review and consideration. Absent appropriate notice from the District of any proposed change in enrollment in an OCDE Special Schools Program site for the following school year, the District may be solely responsible for funding the costs related to such change in enrollment.

If the District is a Host District for any OCDE Special Schools Program, the District shall submit to OCDE, in writing, on or before December 1 of each year, notice of any proposed facilities projects, including but not limited to modernization or new construction projects at the

school site where the OCDE Special Schools Program is located, as well as any potential impact such projects may have on the operation of an OCDE Special Schools Program, including opportunities for integration with typical peers at the Host District school site. In the event any such project would require relocation of an OCDE Special Schools Program, the District shall provide OCDE with at least one (1) year prior written notice to allow OCDE sufficient time to plan accordingly. OCDE shall forward such written notice to the Special Education Fiscal Advisory Committee for its review and consideration.

In the event OCDE intends to close a Special Schools Program in which District pupils are enrolled, OCDE shall notify the District in writing of such intention on or before December 1 of each year.

19. Program Cost for 2012-2013

On or before fifteen (15) days after the release of the May revise each year, the Orange County Superintendent of Schools shall compute the projected Special Education Program Income and Special Education Program Expenditures for the following year with an Average Cost per Pupil for pupils enrolled in Special Schools Programs based on the Projected Enrollment data, and provide it to District Student Services and Business Directors.

20. Notices

All notices to be given pursuant to this Agreement, by either party to the other, shall be in writing and (a) delivered in person; (b) deposited in the United States Mail duly certified or registered, return receipt requested with postage prepaid; or (c) sent by Federal Express or other

similar overnight delivery service. Notice is deemed to have be duly given and received upon (a) personal delivery; (b) as of the third business day after deposit in the Unities States Mail; or (c) the immediately succeeding business day after deposit with an overnight delivery service. Notices hereunder shall be provided to the following addresses, and such addresses may be changed by providing written notice in accordance with this Section:

OCDE: Orange County Department of Education
Special Education Division
200 Kalmus Drive
Costa Mesa, CA 92626
Attn: **Dennis Roberson**
Chief, Special Education Services
Fax: (714) 545-6312
Phone: (714) 966-4133

District: Santa Ana Unified School District
1601 East Chestnut Ave.
Santa Ana, CA 92701
Attn: Doreen Lohnes, Asst. Supt., Support Services
FAX: (714) 480-5311
Phone: (714) 558-5832

21. No Waiver

The failure of OCDE in any one or more instances to insist upon strict performance of any of the terms of this Agreement or to exercise any option herein conferred shall not be construed as a waiver or relinquishment to any extent of the right to assert or rely upon such terms or option on any future occasion.

22. Hold Harmless

To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of the District, OCDE agrees to hold harmless, indemnify and defend the District and its governing board, officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising from or connected with OCDE's performance of services during the term of this Agreement. To the extent permitted by law, and except for the acts or omissions of employees, agents and officers of OCDE, the District agrees to hold harmless, indemnify and defend OCDE and its governing board, officers, agents and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever arising from or connected with the District's performance of services during the term of this Agreement.

23. Complete Agreement

This Agreement is the complete Agreement of the Parties. Any amendments hereto shall be in writing and shall be dated and executed by both Parties.

24. Applicable Law

This Agreement is governed by California state and federal law, and shall be interpreted as if jointly drafted by the Parties to this Agreement.

25. Counterparts

This Agreement may be signed in counterparts. A copy or original of this document with all signature pages appended together shall be deemed a fully executed Agreement. Facsimile signatures shall be deemed as binding as original signatures.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed.

APPROVED BY:

ORANGE COUNTY SUPERINTENDENT OF SCHOOLS
OCDE - [NAME]

Santa Ana Unified School District
DISTRICT - [NAME]

BY: _____
(Authorized Agent)

BY: _____
(Authorized Agent)
Michael P. Bishop, Sr., CBO

DATE: _____

DATE: _____

DATE APPROVED BY COUNTY
SUPERINTENDENT OR DISTRICT BOARD:

cc: SELPA

APPROVED AS TO FORM:
DATE: 6/1/12
LYSA M. SALTZMAN, COUNSEL
ORANGE COUNTY DEPARTMENT OF EDUCATION
BY: Lysa M. Saltzman ATTORNEY

**Orange County Department of Education
Special Schools Program**

2012-13 B1 Budget	Object	<u>2011-12</u>	<u>2012-13</u>
	Code	Estimated Actuals Budget as of 5/18/12	Preliminary 1 Budget as of 5/24/12
Restricted Fund Balance Low Incidence	9791	456,057	483,507
Reserve for Economic Uncertainty	9791	893,194	886,014
Adjustment to ending balance			
Total Beginning Balance	9791	1,349,251	1,369,521
Federal Jobs		182,428	0
Revenue			
Revenue Limit	8091&8099	2,941,312	2,531,958
AB602 Allocation	8097	1,758,193	1,785,918
AB602 Allocation		4,699,505	4,317,876
Prior Year Apportionment	8319	0	0
Other State Revenue	8590	0	0
Other State Revenue		0	0
Interagency Fees Bill Back to Districts	8677	20,609,350	21,446,195
Interagency Fees Special Circumstance Aids	8677	3,525,000	3,459,701
Other revenue	8631	6,000	0
Other Local Revenue/EE contract	8699	93,006	93,000
Other Local Revenue		24,233,356	24,998,896
Transfer in from Other Fund	8919		
Contribution from Unrestricted	8980		
Contribution for Indirect	8981	510,381	440,826
Contribution from Restricted	8990	157,992	0
Contribution to Restricted Routine Maint.	8991	-210,390	-210,390
Contribution to Food Services	8992	-106,700	-106,372
Contribution to Special Ed	8993	87,500	0
Total Contributions		438,783	124,064
Total Revenue		30,903,323	30,810,358

**Orange County Department of Education
Special Schools Program**

2012-13 B1 Budget	Object	2011-12	2012-13
	Code	Estimated Actuals Budget as of 5/18/12	Preliminary 1 Budget as of 5/24/12
Expenditures			
Teachers Salaries	1100	6,664,684	6,355,415
Pupil Support Salaries	1200	1,242,279	1,256,202
Supervisor/Administrators	1300	986,398	986,398
Other Certificated	1900	1,013,210	1,031,904
Total Certificated		9,906,571	9,629,919
Instructional Assistants	2100	6,659,173	6,719,690
Classified Support Salaries	2200	526,785	537,178
Supervisors/Managers	2300	455,439	431,241
Clerical/Technical	2400	790,537	760,555
Short term Sub	2900	0	0
Total Classified		8,431,934	8,448,664
STRS/PERS	3100-3200	1,778,959	1,752,229
Medicare and PARS	3300	254,477	249,608
Health and Welfare	3400	4,260,046	4,230,943
Unemployment	3500	296,077	290,803
Worker's Comp	3600	285,168	280,062
PERS Reduction	3800	199,817	198,694
Life Insurance/Other	3900	30,650	29,710
Total Benefits		7,105,194	7,032,049
Federal ARRA/Jobs Expenditures	site 625	182,428	-
Textbooks	4100	0	0
Other Books	4200	900	900
Materials and Supplies	4300	252,380	686,129
NonCapitalized Equipment	4400	85,193	86,500
Total Books and Supplies		338,473	773,529
Travel and Conference	5200	114,208	117,050
Dues and Membership	5300	1,430	1,430
Utilities	5500	169,833	185,586
Rents/Leases	5640	451,640	487,608
Repairs/Maintenance	5600	45,254	63,285
Transfer of Direct Costs	5700	19,212	22,131
Professional/Consulting Services	5800	163,733	102,809
Communications	5900	84,385	82,894
Total		1,049,695	1,062,793
Improvement on Sites	6100	0	0
Buildings	6200	0	0
Capitalized Equipment	6400/6500	5,361	10,000
Total		5,361	10,000
Support Costs	7340	2,003,765	2,011,347
Support Contributions	7341	510,381	440,826
IFT out-other authorized IFT	7619	0	0
Total Support		2,514,146	2,452,173
Total Expenditures		29,533,802	29,409,127
Restricted Fund Balance Low Incidence	9780/9740	483,507	518,957
Reserve for Economic Uncertainty	9780	886,014	882,274
Ending Fund Balance		1,369,521	1,401,231

**Orange County Department of Education
Special Schools Program**

2012-13 B1 Budget	Object	<u>2011-12</u>	<u>2012-13</u>
	Code	Estimated Actuals Budget as of 5/18/12	Preliminary 1 Budget as of 5/24/12
Total bill back		20,609,350	21,446,195
Average enrollment		505.91	488.00
Estimated Bill Back per pupil		40,737	43,947
Proposed Refund to District		-	-
Actual billing		40,737	43,947
Increase per Student from Prior Year			7.3%
			3,210
SUMMARY			
Beginning Balance		1,349,251	1,369,521
Revenues		29,554,072	29,440,837
Expenditures		29,533,802	29,409,127
Ending Balance		1,369,521	1,401,231
Refund to districts/reduce billback?		0	0
Ending Balance		1,369,521	1,401,231
Less Reserve for Low Incidence		483,507	518,957
Available		886,014	882,274
Required 3%		886,014	882,274
Diff (balance may be return to the district or use to offset)		0	0
Average Enrollment		506	488
Refund to District per Student		-	-

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Administrative Regulation 3515.2 – Disruptions (Revised: For First Reading)

ITEM: Action

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Camille Boden, Executive Director, Risk Management

BACKGROUND INFORMATION:

The purpose of this agenda item is to present to the Board for first reading the proposed revision to Administrative Regulation (AR) 3515.2 – Disruptions.

RATIONALE:

(AR) 3515.2 is being revised to include procedures that must be adhered to by any individual who is a registered sex offender parent, and requests access to District school(s) where their child is in attendance.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for first reading.

MB:mm

(12)

Board Meeting

8/28/12

Administration Regulation:	Title:	Summary of Changes:
Administrative Regulation – 3515.2	Disruptions	The revisions to AR - 3515.2 include: Procedures that must be adhered to by any individual who is a registered sex offender parent, and requests access to District school(s) where their child is in attendance

SANTA ANA UNIFIED SCHOOL DISTRICT

AR 3515.2(a)

Business and Noninstructional Operations

Disruptions

The principal or designee may direct an individual to leave school grounds when there is a reasonable basis for concluding that the person is committing an act that is likely to interfere with the peaceful conduct of school activities or that the person has entered the campus with the purpose of committing such an act. This shall not apply to students, Governing Board members or employees of the school, or others required by their employment to be on school grounds. (Penal Code 626.7) (cf. 4158- Employee Security)

The principal or designee may direct any specified sex offender or drug offender to leave school grounds. This does not apply to a student, parent/guardian of a student attending that school, or an individual who has obtained prior written permission for entry from the principal or designee.

When directing such a person to leave, the principal or designee shall inform the person that he/she will be guilty of a crime if he/she:

1. Remains after being directed to leave (Penal Code 626.81)
2. Returns to the campus without following the school's posted registration requirements (Penal Code 626.7)
3. Returns within seven days after being directed to leave (Penal Code 626.81, 626.85) cf. 0450 Comprehensive Safety Plan) (cf. 1250 Visitors/Outsiders) (cf. 3515.3 District Police/Security Department) (cf. 3515.5 - Sex Offender Notification) (cf. 4158/4258/4358 - Employee Security) (cf. 5131.4 - Campus Disturbances).

The principal or designee shall also notify law enforcement as appropriate.

Registered Sex Offender Parent

To the extent that District officials have actual knowledge that a parent, legal guardian, or other person seeking to be present on school property or at a school sponsored activity is a registered sex offender based on an offense against a child (a person under the age of 17), the following procedures shall apply:

1. *Only known registered sex offenders, based on an offense against a child, who are also parents or legal guardians of a child or children enrolled in District schools, will be permitted on school property or to be in attendance at school-sponsored activities. No other persons known to be registered sex offenders, based on an offense against a child, will be permitted to be present on school property or at any school-sponsored activity. A parent or legal guardian to whom these*

procedures apply must comply with all requirements. Failure to do so generally will result in that person's losing the privilege of visiting any District campuses or attending any school-sponsored activities, regardless of location. For a parent or administrative conference, the person will:

- a) call the campus principal and schedule a meeting before coming to the school;
- b) report immediately to the office upon arriving at school and obtain a visitor's badge, as required of all visitors to the school;
- c) be escorted by a school employee the entire time he or she is on campus;
- d) have no unescorted access to any common area of the building, meaning cafeterias, auditoriums, breezeways, open areas for gathering on any campus, and so on;
- e) have no unescorted access to any classroom where students other than his or her child are present; and
- f) be escorted back to his or her vehicle by a school employee at the conclusion of the visit.

2. When dropping off or picking up a child to or from school the person will:

- a) call the campus principal and schedule the time of drop off or pick up;
- b) pick up or drop off the child in the presence of the campus administrator or designee; and
- c) be escorted back to his or her vehicle by a school employee after the child has been picked up or dropped off.

3. Prior to attending any before school, or after school, or extra-curricular event the person will:

- a) call the campus principal and state his or her intent to attend the event, no later than 24 hours before the start of the event;
- b) sign in at a place designated by the campus principal upon arrival at the event;
- c) sign out at a place designated by the campus principal before departing the event; and
- d) be escorted to his or her vehicle by a school employee at the time of the departure from the event.

4. When picking up or dropping off a student at an extra-curricular activity, on or off school property, the person will:

- a) contact the campus administrator and make arrangements for picking up or dropping off the student; and
- b) remain in the vehicle while waiting for the student.

5. A parent or legal guardian who is subject to these procedures based on his or her identification as a registered sex offender because of an offense against a child is prohibited from transporting any student or child (other than his or her own child) to or from any District campus or school-sponsored activity without express written permission from the parent or guardian of the student.

6. Any person subject to these procedures is also prohibited from working as a volunteer for the District, including but not limited to volunteering for school related activities such as booster clubs and class fund-raisers.

Appeal Procedure

Any person who is asked to leave a public school building or grounds may appeal to the Superintendent or designee. This appeal shall be made no later than the second school day after the person has departed from the school building or grounds. After reviewing the matter with the principal or designee, the Superintendent or designee shall render his/her decision within 24 hours after the appeal is made, and this decision shall be binding. (Education Code Section 32211).

The decision of the Superintendent designee may be appealed to the Governing Board. Such an appeal be made no later than the second school day after the Superintendent or designee has rendered his/her decision.

The Board shall consider and decide the appeal at its next scheduled regular or adjourned regular public meeting. The Board's decision shall be final. (Education Code Section 32211).

Gun-Free School Zone

Possession of unauthorized firearms, dangerous instruments, weapons or devices is prohibited within 1000 feet of school grounds. (Penal Code Section 626.9, 626.10) (cf. 5131.7 Weapons and Dangerous Instruments) (cf. 5144.1 Suspension and Expulsion/Due Process).

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Adoption of Resolution No. 12/13-2935 – Authorizing Issuance of Santa Ana Unified School District’s 2012 (Measure C) General Obligation Refunding Bonds in a Principal Amount Not to Exceed \$20,000,000

ITEM: Action

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of Resolution No. 12/13-2935 authorizing the issuance of the Santa Ana Unified School District’s 2012 General Obligation Refunding Bonds in a principal amount not to exceed \$20,000,000 (the “Refunding Bonds”). These savings will, in turn, result in savings to the District’s taxpayers.

RATIONALE:

The Refunding Bonds will be issued to refund the District’s outstanding Series 2002 Bonds originally issued as part of Measure C. Based on current market interest rates, the District’s financial advisor, Government Financial Strategies, projects that District taxpayers can save approximately \$5.9 million by refunding the outstanding Series 2002 Bonds. This corresponds to a present value savings of approximately \$3.9 million, which is approximately 20% of the principal amount of the bonds to be refunded.

Because interest rates could increase (thus decreasing savings) before the Refunding Bonds can be sold, the Resolution establishes a minimum savings level for the refunding. The Refunding Bonds will be sold only if the sale results in a threshold level of net present value savings of 3% of the principal amount of the outstanding Series 2002 Bonds, or \$571,500.

The Refunding Bonds will be sold to an underwriter using a competitive bidding process (as opposed to a negotiated sale with a pre-selected underwriter). Academic studies as well as the District’s own experience demonstrate that the refunding should achieve the best results using a competitive bidding process.

FUNDING:

Not Applicable

RECOMMENDATION:

Adopt Resolution No. 12/13-2935 authorizing the issuance of the Santa Ana Unified School District's 2012 (Measure C) General Obligation Refunding Bonds in a principal amount not to exceed \$20,000,000.

MB:mm



1 RESOLUTION NO. 12/13-2935

2 BOARD OF EDUCATION

3 SANTA ANA UNIFIED SCHOOL DISTRICT

4 ORANGE COUNTY OF CALIFORNIA

5
6 AUTHORIZING THE ISSUANCE OF SANTA ANA UNIFIED SCHOOL DISTRICT 2012
7 GENERAL OBLIGATION REFUNDING BONDS IN A PRINCIPAL AMOUNT NOT TO EXCEED
8 \$20,000,000
9

10 WHEREAS, a duly called election was held in the Santa Ana Unified School
11 District, Orange County, State of California (hereinafter referred to as the
12 "District"), on November 2, 1999 and thereafter canvassed pursuant to law;
13

14 WHEREAS, at such election there was submitted to and approved by the
15 requisite two-thirds vote of the qualified electors of the District a question as
16 to the issuance and sale of general obligation bonds of the District for various
17 purposes set forth in the ballot submitted to the voters, in the maximum principal
18 amount of \$145,150,000 payable from the levy of an *ad valorem* tax against the
19 taxable property in the District (the "Authorization");
20

21 WHEREAS, pursuant to the Authorization, the Board of Supervisors of Orange
22 County issued on behalf of the District the \$38,000,000 Santa Ana Unified School
23 District General Obligation Bonds, Election of 1999, Series 2002 (the "Series 2002
24 Bonds");
25

26 WHEREAS, pursuant to Articles 9 and 11 of Chapter 3 of Part 1 of Division 2
27 of Title 5 of the California Government Code, the District is authorized to issue
28 refunding bonds to currently refund the outstanding Series 2002 Bonds.
29

30 WHEREAS, all acts, conditions and things required by law to be done or
31 performed have been done and performed in strict conformity with the laws
32 authorizing the issuance of general obligation refunding bonds of the District, and
33 the indebtedness of the District, including the proposed issue of refunding bonds,
34 is within all limits prescribed by law;
35

36 NOW, THEREFORE, THE BOARD OF THE SANTA ANA UNIFIED SCHOOL DISTRICT DOES
37 HEREBY, RESOLVE, DETERMINE AND ORDER AS FOLLOWS:
38

39 **Section 1. Purpose of Bonds.** To refund all or a portion of the outstanding
40 Series 2000 Bonds and to pay all necessary legal, financial, and contingent costs
41 in connection therewith, the District authorizes the issuance of its 2012 General
42 Obligation Refunding Bonds (the "Refunding Bonds") in an amount not to exceed
43 \$20,000,000. Additional costs authorized to be paid from the proceeds of the
44 Refunding Bonds are all of the authorized costs of issuance set forth in Section
45 53550(e) and (f) and Section 53587 of the Act as hereinafter defined.

46
47 **Section 2. Terms and Conditions of Sale.** Pursuant to Government Code
48 Section 53583(c)(2)(B) the Refunding Bonds shall be sold at a negotiated sale with
49 an underwriter selected pursuant to a competitive bidding process upon the
50 direction of the Superintendent of the District (the "Superintendent") or the
51 Deputy Superintendent, Operations, of the District (the "Deputy Superintendent").
52 The Refunding Bonds shall be sold pursuant to the terms and conditions set forth in
53 the Purchase Contract, as described below.

54
55 **Section 3. Engagement of Professional Services.** The Board of Education
56 hereby approves the engagement of the firm of Stradling Yocca Carlson & Rauth, a
57 Professional Corporation ("Bond Counsel") to serve as bond counsel to the District
58 and hereby appoints the firm of Government Financial Strategies inc. (the
59 "Financial Advisor") to act as the financial advisor for the District, in
60 connection with the issuance of the Refunding Bonds. All fees and expenses payable
61 to such firms shall be contingent upon and be payable only from proceeds of the
62 Refunding Bonds.

63
64 **Section 4. Approval of Bond Counsel Agreement.** The form of the Bond Counsel
65 Agreement (the "Bond Counsel Agreement") by and between the District and Bond
66 Counsel, substantially in the form on file with the Clerk of the Board, is hereby
67 approved, and each of the President of the Board of Education of the District, the
68 Superintendent, the Deputy Superintendent, and their written designees (each an
69 "Authorized Officer") is hereby authorized and requested to execute and deliver
70 such Bond Counsel Agreement, with such changes therein, deletions therefrom and
71 modifications thereto as the Authorized Officer executing the Bond Counsel
72 Agreement may approve, such approval to be conclusively evidenced by the execution
73 and delivery thereof.

74
75 **Section 5. Approval of Bond Purchase Contract.** The form of the Bond
76 Purchase Contract (the "Purchase Contract") by and between the District and the

77 underwriting firm (the "Underwriter") submitting the lowest true interest cost bid
78 to purchase the Refunding Bonds as calculated by the District's Financial Advisor,
79 substantially in the form on file with the Clerk of the Board is hereby approved,
80 and an Authorized Officer is hereby authorized to execute and deliver such Purchase
81 Contract, with such changes therein, deletions therefrom and modifications thereto
82 as the Authorized Officer executing the Purchase Contract may approve, such
83 approval to be conclusively evidenced by the execution and delivery thereof by an
84 Authorized Officer; provided, however, that the Underwriter's discount, excluding
85 bond insurance premium (if any) and original issue discount or premium on the
86 Refunding Bonds, shall not exceed 2% of the aggregate of principal amount of
87 Refunding Bonds issued and the Refunding Bonds shall be issued only if the total
88 net interest cost to maturity on the Refunding Bonds plus the principal amount of
89 the Refunding Bonds does not exceed the total net interest cost to maturity plus
90 the principal amount of the Refunded Bonds (defined below) and only if the net
91 present value savings as a percentage of the Refunded Bonds is not less than 3%.
92 Each Authorized Officer is further authorized to determine the specific maturities
93 of Series 2002 Bonds to be refunded, the principal amount of the Refunding Bonds to
94 be sold pursuant to the Purchase Contract, up to \$20,000,000 and to enter into and
95 execute the Purchase Contract with the Underwriter, if the conditions set forth in
96 this Resolution are satisfied.

97
98 **Section 6. Certain Definitions.** As used in this Resolution, the terms set
99 forth below shall have the meanings ascribed to them, unless otherwise provided in
100 the Purchase Contract:

101
102 (a) "Act" means Articles 9 and 11 of Chapter 3 of Part 1 of
103 Division 2 of Title 5 of the California Government Code.

104 (b) "Authorized Officers" means the President of the Board of
105 Education of the District, the Superintendent, the Deputy Superintendent, or any
106 other person designated as an Authorized Officer of the District by a certificate
107 of the District signed by the President of the Board of Education, Superintendent
108 or Deputy Superintendent, Operations.

109 (c) "Board" means the Board of Education of the District.

110 (d) "Bond Insurer" means any insurance company which issues a
111 municipal bond insurance policy insuring the payment of Denominational Amount and
112 the Principal of and interest on any Refunding Bonds.

113 (e) "Bond Obligation" means, from time to time as of the date of
114 calculation, the Principal Amount of the Refunding Bonds.

115 (f) "Bond Payment Date" means February 1 and August 1 of each year,
116 or such other dates as set forth in the Purchase Contract, commencing on the date
117 set forth in the Purchase Contract with respect to the interest on the Refunding
118 Bonds and, with respect to the principal payments on the Refunding Bonds, as set
119 forth in the Purchase Contract.

120 (g) "Bond Register" means the listing of names and addresses of the
121 current registered owners of the debt, as maintained by the Paying Agent in
122 accordance with Section 9 hereof.

123 (h) "Business Day" means a day which is not a Saturday, Sunday or a
124 day on which banking institutions in the State or the State of New York and the New
125 York Stock Exchange are authorized or required to be closed.

126 (i) "Code" means the Internal Revenue Code of 1986, as amended.

127 (j) "COI Custodian" means The Bank of New York Mellon Trust Company,
128 N.A., as custodian for the costs of issuance for the Refunding Bonds.

129 (k) "Costs of Issuance" means all of the costs of issuing the
130 Refunding Bonds, including, but not limited to, all printing and document
131 preparation expenses in connection with this Resolution, the Refunding Bonds and
132 any Official Statement pertaining to the Refunding Bonds and any and all other
133 agreements, instruments, certificates or other documents prepared in connection
134 therewith; financial advisory fees; underwriter's fees; rating agency fees;
135 auditor's fees; legal fees and expenses of counsel with respect to the financing;
136 the initial fees and expenses of the Paying Agent; fees for credit enhancement
137 relating to the Refunding Bonds; and other fees and expenses incurred in connection
138 with the issuance of the Refunding Bonds, to the extent such fees and expenses are
139 approved by the District.

140 (l) "County" means County of Orange, California.

141 (m) "Date of Issuance" means the date on which the Refunding Bonds
142 are issued by the District.

143 (n) "Depository" means the securities depository acting as Depository
144 pursuant to Section 7(c) hereof.

145 (o) "District" means the Santa Ana Unified School District.

146 (p) "DTC" means The Depository Trust Company, New York, New York, a
147 limited purpose trust company organized under the laws of the State of New York in
148 its capacity as securities depository for the Refunding Bonds.

149 (q) "Escrow Agreement" means the Escrow Agreement relating to the
150 Refunded Bonds by and between the District and The Bank of New York Mellon Trust
151 Company, N.A., as escrow bank, or any successor escrow bank thereunder.

152 (r) "Escrow Bank" means The Bank of New York Mellon Trust Company,
153 N.A., or such other institution appointed by the District as set forth in a
154 certificate of an Authorized Officer.

155 (s) "Escrow Fund" means the Escrow Fund established under the Escrow
156 Agreement.

157 (t) "Federal Securities" means (i) State and Local Government Series
158 issued by the United States Treasury ("SLGS"); (ii) United States Treasury bills,
159 notes, and bonds, as traded on the open market; (iii) Zero Coupon United States
160 Treasury Bonds; and (iv) Refcorp Interest Strips (stripped by the Federal Reserve
161 Bank of New York).

162 (u) "Information Services" means national information services that
163 disseminate securities redemption notices; or, in accordance with then-current
164 guidelines of the Securities and Exchange Commission, such other services providing
165 information with respect to called bonds as the District and the Paying Agent or as
166 the Paying Agent may select.

167 (v) "Nominee" means the nominee of the Depository, which may be the
168 Depository, as determined from time to time pursuant to Section 7(c) hereof.

169 (w) "Official Statement" means the Official Statement prepared by the
170 District to be delivered to purchasers of the Refunding Bonds.

171 (x) "Outstanding," when used with reference to the Refunding Bonds,
172 means, as of any date, Refunding Bonds theretofore issued or thereupon being issued
173 under this Resolution except:

174 (i) Refunding Bonds canceled at or prior to such date;

175 (ii) Refunding Bonds in lieu of or in substitution for which
176 other refunding bonds shall have been delivered pursuant to this Resolution; or

177 (iii) Refunding Bonds for the payment or redemption of which
178 funds or Federal Securities in the necessary amount shall have been set aside
179 (whether on or prior to the maturity or redemption date of such Refunding Bonds),
180 in accordance with Section 19 of this Resolution.

181 (y) "Owner" means the registered owner of a Refunding Bond as set
182 forth on the registration books maintained by the Paying Agent pursuant to Section
183 9 hereof.

184 (z) "Participants" means those broker-dealers, banks and other
185 financial institutions from time to time for which the Depository holds book-entry
186 certificates as securities depository.

187 (aa) "Paying Agent" means The Bank of New York Mellon Trust Company,
188 N.A., or such other institution that the Superintendent shall appoint to serve as
189 paying agent for the Refunding Bonds.

190 (bb) "Paying Agent Agreement" means the Agreement to provide Paying
191 Agent services relating to the Refunding Bonds by and between the District and The
192 Bank of New York Mellon Trust Company, N.A., as paying agent, or any successor
193 paying agent thereunder.

194 (cc) "Principal" or "Principal Amount" means, with respect to any
195 Refunding Bond, the principal or principal amount thereof.

196 (dd) "Purchase Contract" means the Bond Purchase Contract by and
197 between the District and the Underwriter relating to the Refunding Bonds.

198 (ee) "Record Date" means, with respect to the Refunding Bonds, the
199 close of business on the fifteenth day of the month preceding each Bond Payment
200 Date, whether or not such day is a Business Day.

201 (ff) "Refunded Bonds" means the outstanding Series 2002 Bonds
202 designated in the Escrow Agreement as the Series 2002 Bonds to be refunded with a
203 portion of the proceeds of the Refunding Bonds.

204 (gg) "Refunding Bonds" means the 2012 General Obligation Refunding
205 Bonds issued pursuant to the terms of this Resolution.

206 (hh) "Refunding Term Bonds" means those Refunding Bonds for which
207 mandatory sinking fund redemption dates have been established in accordance with
208 the Purchase Contract, as applicable.

209 (ii) "Securities Depositories" means The Depository Trust Company, 55
210 Water Street, New York, New York 10041, Attn: Redemption Area, Facsimile
211 transmission: (212) 855 7232, (212) 855 7233, or such other securities
212 depositories as are designated by the District or the Paying Agent and whose
213 business is to perform the functions of a clearing agency with respect to exempted
214 securities, as defined in Section 3(a)(12) of the Securities Exchange Act of 1934,
215 and who is registered as a clearing agency under Section 17A of the Act;

216 (jj) "Tax Certificate" means the certificate by that name executed by
217 the District on the Date of Issuance.

218 (kk) "Transfer Amount" means, with respect to any Outstanding
219 Refunding Bond, the aggregate Principal Amount thereof.

220 (ll) "Underwriter" means the underwriting firm that executes the
221 Purchase Contract.

222
223 **Section 7. Terms of the Refunding Bonds.**

224
225 (a) Denomination, Interest, Dated Dates. The Refunding Bonds shall
226 be issued in fully registered form as to both principal and interest, in the
227 denominations of \$5,000 Principal Amount or any integral multiple thereof.

228 The Refunding Bonds shall mature in the years, be issued in the amounts and
229 bear interest at the rates set forth in the Purchase Contract. Interest on
230 Refunding Bonds shall be computed on the basis of a 360-day year consisting of
231 twelve 30-day months. Each Refunding Bond shall be dated its Date of Issuance (or
232 such other date designated in the Purchase Contract) and shall bear interest from
233 the Bond Payment Date next preceding the date of authentication thereof unless it
234 is authenticated as of a day during the period from the 16th day of the month next
235 preceding any Bond Payment Date to that Bond Payment Date, inclusive, in which
236 event it shall bear interest from such Bond Payment Date, or unless it is
237 authenticated on or before the first Record Date, in which event it shall bear
238 interest from the Date of Issuance (or such other date designated in the Purchase
239 Contract) provided, however, that, if at the time of registration of any Refunding
240 Bond interest with respect thereto is in default, interest with respect thereto
241 shall be payable from the Bond Payment Date to which interest has previously been
242 paid or made available for payment.

243
244 Principal and interest on the Refunding Bonds shall be paid in accordance
245 with Section 10 below.

246 The Refunding Bonds shall mature not later than the last maturity of the
247 Refunded Bonds.

248 (b) Redemption.

249 (i) Terms of Redemption. The Refunding Bonds shall be subject to
250 redemption prior to maturity as provided in the Purchase Contract.

251 (ii) Selection of Refunding Bonds for Redemption. Whenever provision
252 is made in this Resolution for the redemption of Refunding Bonds and less than all
253 Outstanding Refunding Bonds are to be redeemed, the Paying Agent, upon written
254 instruction from the District, shall select Refunding Bonds for redemption in
255 accordance with such written instructions. Within a maturity, the Paying Agent
256 shall select Refunding Bonds for redemption by lot. Redemption by lot shall be in
257 such manner as the Paying Agent shall determine; provided, however, that the
258 portion of any Refunding Bond to be redeemed in part shall be in the Principal
259 Amount of \$5,000 or any integral multiple thereof.

260 (iii) Notice of Redemption. When redemption is authorized or required
261 pursuant to Section 7(b)(i) hereof, the Paying Agent shall give notice (a
262 "Redemption Notice") of the redemption of the Refunding Bonds to the Depository in
263 accordance with its required procedures, or if the Refunding Bonds are no longer
264 held in book-entry form in accordance with Section 7(c) below, by first class mail,
265 postage prepaid to each Owner of the Refunding Bonds at the addresses appearing on

266 the Bond registration books, in each case at least 30 but not more than 60 days
267 prior to the redemption date. In the case of any optional redemption, the Paying
268 Agent shall mail a notice of redemption only following receipt of written
269 instructions from the District to mail such notice. Such Redemption Notice shall
270 specify: (a) the Refunding Bonds or designated portions thereof (in the case of
271 redemption of the Refunding Bonds in part but not in whole) which are to be
272 redeemed, (b) the date of redemption, (c) the place or places where the redemption
273 will be made, including the name and address of the Paying Agent, (d) the
274 redemption price, (e) the CUSIP numbers (if any) assigned to the Refunding Bonds to
275 be redeemed, (f) the numbers of the Refunding Bonds to be redeemed in whole or in
276 part and, in the case of any Refunding Bond to be redeemed in part only, the
277 Principal Amount of such Refunding Bond to be redeemed, and (g) the original issue
278 date, interest rate and stated maturity date of each Refunding Bond to be redeemed
279 in whole or in part. Such Redemption Notice shall further state that on the
280 specified date there shall become due and payable upon each Refunding Bond or
281 portion thereof being redeemed the redemption price thereof, together with the
282 interest accrued to the redemption date, and that from and after the redemption
283 date, interest with respect thereto shall cease to accrue. Such Redemption Notice
284 (and related notices) may state that no representation is made as to the accuracy
285 or correctness of the CUSIP numbers printed thereon or on the Refunding Bonds.

286
287 In case of the redemption as permitted herein of all the Refunding
288 Bonds of any one maturity then Outstanding, notice of redemption shall be given by
289 mailing as herein provided, except that the Redemption Notice need not specify the
290 serial numbers of the Refunding Bonds of such maturity.

291
292 Any Redemption Notice for an optional redemption of the Refunding Bonds
293 delivered in accordance with this section may be conditional, and, if any condition
294 stated in the Redemption Notice shall not have been satisfied on or prior to the
295 redemption date: (i) the Redemption Notice shall be of no force and effect, (ii)
296 the District shall not be required to redeem such Refunding Bonds, (iii) the
297 redemption shall not be made, and (iv) the Paying Agent shall within a reasonable
298 time thereafter give notice to the persons in the manner in which the conditional
299 Redemption Notice was given that such condition or conditions were not met and that
300 the redemption was canceled.

301

302 Neither failure to receive nor any defect in any such Redemption Notice
303 so given shall affect the sufficiency of the proceedings for the redemption of the
304 affected Refunding Bonds.

305 (iv) Additional Notice. In addition to the Redemption Notice given
306 pursuant to Section 7(b)(iii), further notice shall be given by the Paying Agent as
307 set out below, but no defect in said further notice nor any failure to give all or
308 any portion of such further notice shall in any manner defeat the effectiveness of
309 a call for redemption if notice thereof is given as above prescribed.

310
311 Each further notice of redemption shall be sent at least thirty
312 (30) days before the redemption date by registered or certified mail or overnight
313 delivery service, or in such other manner as is approved by the recipient of such
314 notice, to each of the Securities Depositories which are then in the business of
315 holding substantial amounts of obligations of types comprising the Refunding Bonds
316 and to one or more of the Information Services that disseminate notice of
317 redemption of obligations similar to the Refunding Bonds or, alternatively, such
318 notice may be delivered in accordance with the then-current guidelines of the
319 Securities and Exchange Commission, or to such other securities depositories and
320 services providing information on called bonds, or such securities depositories and
321 services, as the District may designate in a certificate delivered to the Paying
322 Agent.

323 Upon the payment of the redemption price of Refunding Bonds being
324 redeemed, each check or other transfer of funds issued for such purpose shall bear
325 the CUSIP number identifying, by issue and maturity, the Refunding Bonds being
326 redeemed with the proceeds of such check or other transfer.

327
328 (v) Partial Redemption of Refunding Bonds. Upon the surrender
329 of any Refunding Bond redeemed in part only, the Paying Agent shall execute and
330 deliver to the Owner thereof a new Refunding Bond or Refunding Bonds of like tenor
331 and maturity and of authorized denominations equal in Transfer Amount to the
332 unredeemed portion of the Refunding Bond surrendered. Such partial redemption
333 shall be valid upon payment of the amount required to be paid to such Owner, and
334 the District shall be released and discharged thereupon from all liability to the
335 extent of such payment.

336
337 (vi) Effect of Notice of Redemption. Notice having been given
338 as aforesaid, and the moneys for the redemption (including the interest to the
339 applicable date of redemption) having been set aside in the District's Debt Service

340 Fund, the Refunding Bonds to be redeemed shall become due and payable on such date
341 of redemption.

342 If on such redemption date, money for the redemption of all the
343 Refunding Bonds to be redeemed as provided in Section 7(b) hereof, together with
344 interest accrued to such redemption date, shall be held by the Paying Agent so as
345 to be available therefor on such redemption date, and if notice of redemption
346 thereof shall have been given as aforesaid, then from and after such redemption
347 date, interest with respect to the Refunding Bonds to be redeemed shall cease to
348 accrue and become payable. All money held by or on behalf of the Paying Agent for
349 the redemption of Refunding Bonds shall be held in trust for the account of the
350 Owners of the Refunding Bonds so to be redeemed.

351
352 All Refunding Bonds paid at maturity or redeemed prior to
353 maturity pursuant to the provisions of this Section 7 shall be cancelled upon
354 surrender thereof and be delivered to or upon the order of the District. All or
355 any portion of a Refunding Bond purchased by the District shall be cancelled by the
356 Paying Agent.

357 (vii) Refunding Bonds No Longer Outstanding. When any Refunding
358 Bonds (or portions thereof), which have been duly called for redemption prior to
359 maturity under the provisions of this Resolution, or with respect to which
360 irrevocable instructions to call for redemption prior to maturity at the earliest
361 redemption date have been given to the Paying Agent, in form satisfactory to it,
362 and sufficient moneys shall be held by the Paying Agent irrevocably in trust for
363 the payment of the redemption price of such Refunding Bonds or portions thereof,
364 including any accrued interest with respect thereto to the date fixed for
365 redemption, all as provided in this Resolution, then such Refunding Bonds shall no
366 longer be deemed Outstanding and shall be surrendered to the Paying Agent for
367 cancellation on the applicable redemption date.

368
369 (c) Book-Entry System.

370 (i) Except as provided below, the registered owner of all of the
371 Refunding Bonds shall be The Depository Trust Company, New York, New York ("DTC").
372 The Refunding Bonds shall be initially executed and delivered in the form of a
373 single, fully registered Refunding Bond for each maturity (which may be
374 typewritten). Upon initial execution and delivery, as provided for herein, the
375 ownership of such Refunding Bond shall be registered in the Bond Register in the
376 name of Cede & Co., as nominee of The Depository Trust Company, New York, New York,
377 and its successors and assigns. Except as hereinafter provided, all of the

378 outstanding Refunding Bonds shall be registered in the Bond Register in the name of
379 the nominee of the Depository, which may be the Depository, as determined from time
380 to time pursuant to this Section 7(c) (the "Nominee"). Each Refunding Bond
381 certificate shall bear a legend substantially to the following effect: "UNLESS
382 THIS BOND IS PRESENTED BY AN AUTHORIZED REPRESENTATIVE OF THE DEPOSITORY TO THE
383 BOND REGISTRAR FOR REGISTRATION OF TRANSFER, EXCHANGE, OR PAYMENT, AND ANY BOND
384 ISSUED IS REGISTERED IN THE NAME OF CEDE & CO. OR IN SUCH OTHER NAME AS IS
385 REQUESTED BY AN AUTHORIZED REPRESENTATIVE OF THE DEPOSITORY (AND ANY PAYMENT IS
386 MADE TO CEDE & CO. OR TO SUCH OTHER ENTITY AS IS REQUESTED BY AN AUTHORIZED
387 REPRESENTATIVE OF THE DEPOSITORY), ANY TRANSFER, PLEDGE, OR OTHER USE HEREOF FOR
388 VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL INASMUCH AS THE REGISTERED OWNER
389 HEREOF, CEDE & CO., HAS AN INTEREST HEREIN."

390
391 With respect to the Refunding Bonds registered in the Bond
392 Register in the name of the Nominee, neither the District nor the Paying Agent
393 shall have any responsibility or obligation to any broker-dealers, banks and other
394 financial institutions from time to time for which the Depository holds Refunding
395 Bonds as securities depository (the "Participant") or to any person on behalf of
396 which such a Participant holds an interest in the Refunding Bonds. Without
397 limiting the immediately preceding sentence, neither the District nor the Paying
398 Agent shall have any responsibility or obligation (unless the District is at such
399 time the Depository) with respect to (a) the accuracy of the records of the
400 Depository, the Nominee, or any Participant with respect to any ownership interest
401 in the Refunding Bonds, (b) the delivery to any Participant or any other person,
402 other than an Owner of a Refunding Bond as shown in the Bond Register, of any
403 notice with respect to the Refunding Bonds, including any notice of redemption,
404 (c) the selection by the Depository and its Participants of the beneficial
405 interests in the Refunding Bonds to be redeemed in the event the District redeems
406 the Refunding Bonds in part, or (d) the payment to any Participant or any other
407 person, other than an Owner of a Refunding Bond as shown in the Bond Register, of
408 any amount with respect to Principal of or interest on the Refunding Bonds. The
409 District and the Paying Agent may treat and consider the person in whose name each
410 Refunding Bond is registered in the Bond Register as the holder and absolute owner
411 of such Refunding Bond for the purpose of payment of Principal and interest with
412 respect to such Refunding Bond, for the purpose of giving notices of redemption, if
413 applicable, and other matters with respect to such Refunding Bond, for the purpose
414 of registering transfers with respect to such Refunding Bond, and for all other
415 purposes whatsoever. The Paying Agent shall pay all Principal of and interest on

416 the Refunding Bonds only to or upon the order of the respective Owner of the
417 Refunding Bond, as shown in the Bond Register, or his respective attorney duly
418 authorized in writing, and all such payments shall be valid and effective to fully
419 satisfy and discharge the District's obligations with respect to payment of
420 Principal of and interest on the Refunding Bonds to the extent of the sum or sums
421 so paid. No person other than an Owner of a Refunding Bond, as shown in the Bond
422 Register, shall receive a Refunding Bond evidencing the obligation of the District
423 to make payments of Principal and interest on the Refunding Bonds. Upon delivery
424 by the Depository to the Paying Agent, and the District of written notice to the
425 effect that the Depository has determined to substitute a new nominee in place of
426 the Nominee, and subject to the provisions herein with respect to Record Dates, the
427 word "Nominee" in this Resolution shall refer to such substitute nominee of the
428 Depository.

429 (ii) In order to qualify the Refunding Bonds for the
430 Depository's book-entry system, the District has executed and delivered to the
431 Depository a Representation Letter. The execution and delivery of the
432 Representation Letter shall not in any way limit the provisions of this Section or
433 in any other way impose upon the District any obligation whatsoever with respect to
434 persons having interests in the Refunding Bonds other than the Owners of the
435 Refunding Bonds, as shown on the Bond Register. In addition, to the execution and
436 delivery of the Representation Letter, the District shall take such other actions,
437 not inconsistent with this Resolution, as are reasonably necessary to qualify the
438 Refunding Bonds for the Depository's book-entry program.

439 (iii) If at any time the Depository notifies the District that it
440 is unwilling or unable to continue as Depository with respect to the Refunding
441 Bonds or if at any time the Depository shall no longer be registered or in good
442 standing under the Securities Exchange Act or other applicable statute or
443 regulation and a successor Depository is not appointed by the District within 90
444 days after the District receives notice or become aware of such condition, as the
445 case may be, subsection (a) hereof shall no longer be applicable and the District
446 shall issue certificated securities representing the Refunding Bonds as provided
447 below. In addition, the District may determine at any time that the Refunding
448 Bonds shall no longer be represented by book-entry securities and that the
449 provisions of subsection (a) hereof shall no longer apply to the Refunding Bonds.
450 In any such event, the District shall execute and deliver certificates representing
451 the Refunding Bonds as provided below. Refunding Bonds issued in exchange for
452 book-entry securities pursuant to this subsection (c) shall be registered in such
453 names and delivered in such denominations as the Depository shall instruct the

454 District. The District shall deliver such certificated securities representing the
455 Refunding Bonds to the persons in whose names such Bonds are so registered.

456 If the District determines to replace the Depository with another
457 qualified securities depository, the District shall prepare or cause to be prepared
458 new fully-registered book-entry securities for each of the maturities of the
459 Refunding Bonds, registered in the name of such successor or substitute securities
460 depository or its nominee, or make such other arrangements as are acceptable to the
461 District and such securities depository and not inconsistent with the terms of this
462 Resolution.

463 Notwithstanding any other provisions of this Resolution to the
464 contrary, so long as any Refunding Bond is registered in the name of the Nominee,
465 all payments with respect to Principal of, and interest on such Refunding Bond and
466 all notices with respect to such Refunding Bond shall be made and given,
467 respectively, as provided in the Representation Letter or as otherwise instructed
468 by the Depository and acceptable to the District.

469 (d) The initial Depository under Section 7(c) shall be DTC. The
470 initial Nominee shall be Cede &Co., as Nominee of DTC.

471
472 **Section 8. Execution of Bonds.** The Refunding Bonds shall be signed by the
473 President of the Board of Education of the District and the Clerk of such Board of
474 Education by their manual or facsimile signatures each in their official
475 capacities. In case any one or more of the officers who shall have signed any of
476 the Refunding Bonds shall cease to be such officer before the Refunding Bonds so
477 signed and sealed shall have been issued by the District, such Refunding Bonds may,
478 nevertheless, be issued, as herein provided, as if the persons who signed such
479 Refunding Bonds had not ceased to hold such offices. No Refunding Bond shall be
480 valid or obligatory for any purpose or shall be entitled to any security or benefit
481 under this Resolution unless and until the certificate of authentication printed on
482 the Refunding Bond is signed by the Paying Agent as authenticating agent.
483 Authentication by the Paying Agent shall be conclusive evidence that the Refunding
484 Bond so authenticated has been duly issued, signed and delivered under this
485 Resolution and is entitled to the security and benefit of this Resolution.

486
487 **Section 9. Paying Agent; Transfer and Exchange.** This Board does hereby
488 appoint The Bank of New York Mellon Trust Company, N.A. to act as the
489 authenticating agent, paying agent and transfer agent for the Refunding Bonds and
490 authorizes The Bank of New York Mellon Trust Company, N.A. to perform the duties of
491 the paying agent under the Paying Agent Agreement. Each of the Authorized

492 Officers, acting alone, is authorized to execute the Paying Agent Agreement in the
493 form and substance satisfactory to the Authorized Officer executing the same. The
494 District may at any time, with or without cause, remove the current Paying Agent
495 and appoint a replacement.

496
497 So long as any of the Refunding Bonds remain Outstanding, the District will
498 cause the Paying Agent to maintain and keep at its principal office all books and
499 records necessary for the registration, exchange and transfer of the Refunding
500 Bonds as provided in this Section. Subject to the provisions below, the person in
501 whose name a Refunding Bond is registered on the Bond Register shall be regarded as
502 the absolute owner of that Refunding Bond for all purposes of this Resolution.
503 Payment of or on account of the Principal of and interest on any Refunding Bond
504 shall be made only to or upon the order of that person; neither the District nor
505 the Paying Agent shall be affected by any notice to the contrary, but the
506 registration may be changed as provided in this Section. All such payments shall
507 be valid and effectual to satisfy and discharge the District's liability upon the
508 Refunding Bonds, including interest, to the extent of the amount or amounts so
509 paid.

510 Any Refunding Bond may be exchanged for Refunding Bonds of like tenor,
511 maturity and Transfer Amount upon presentation and surrender at the principal
512 office of the Paying Agent designated for such purpose, together with a request for
513 exchange signed by the Owner or by a person legally empowered to do so in a form
514 satisfactory to the Paying Agent. A Refunding Bond may be transferred on the Bond
515 Register only upon presentation and surrender of the Refunding Bond at the
516 principal office of the Paying Agent designated for such purpose together with an
517 assignment executed by the Owner or by a person legally empowered to do so in a
518 form satisfactory to the Paying Agent. Upon exchange or transfer, the Paying Agent
519 shall complete, authenticate and deliver a new Refunding Bond or Refunding Bonds of
520 like tenor and of any authorized denomination or denominations requested by the
521 Owner equal to the Transfer Amount of the Refunding Bond surrendered and bearing
522 interest at the same rate and maturing on the same date.

523
524 If manual signatures on behalf of the District are required in connection
525 with an exchange or transfer, the Paying Agent shall undertake the exchange or
526 transfer of Refunding Bonds only after the new Refunding Bonds are signed by the
527 authorized officers of the District specified in Section 8 above. In all cases of
528 exchanged or transferred Refunding Bonds, the District shall sign and the Paying
529 Agent shall authenticate and deliver Refunding Bonds in accordance with the

530 provisions of this Resolution. All fees and costs of transfer shall be paid by the
531 requesting party. Those charges may be required to be paid before the procedure is
532 begun for the exchange or transfer. All Refunding Bonds issued upon any exchange
533 or transfer shall be valid obligations of the District, evidencing the same debt,
534 and entitled to the same security and benefit under this Resolution as the
535 Refunding Bonds surrendered upon that exchange or transfer.

536
537 Any Refunding Bond surrendered to the Paying Agent for payment, retirement,
538 exchange, replacement or transfer shall be cancelled by the Paying Agent. The
539 District may at any time deliver to the Paying Agent for cancellation any
540 previously authenticated and delivered Refunding Bonds that the District may have
541 acquired in any manner whatsoever, and those Refunding Bonds shall be promptly
542 cancelled by the Paying Agent. Written reports of the surrender and cancellation
543 of Refunding Bonds shall be made to the District by the Paying Agent at least twice
544 each calendar year. The cancelled Refunding Bonds shall be retained for a period
545 of time and then returned to the District or destroyed by the Paying Agent as
546 directed by the District.

547
548 Neither the District nor the Paying Agent will be required (a) to issue or
549 transfer any Refunding Bonds during a period beginning with the opening of business
550 on the 15th business day next preceding any date of selection of Refunding Bonds to
551 be redeemed and ending with the close of business on the day on which the
552 applicable notice of redemption is given or (b) to transfer any Refunding Bonds
553 which have been selected or called for redemption in whole or in part.

554
555 In case any Refunding Bond secured hereby shall become mutilated or
556 destroyed, stolen or lost, the Paying Agent shall cause to be executed and
557 authenticated a new Refunding Bond of like date and tenor in exchange and
558 substitution for and upon the cancellation of such mutilated Refunding Bond or in
559 lieu of and in substitution for such Refunding Bond mutilated, destroyed, stolen or
560 lost, upon the Owner's paying the reasonable expenses and charges in connection
561 therewith, and, in the case of a Refunding Bond destroyed, stolen or lost, such
562 Owner's filing with the Paying Agent and the District of evidence satisfactory to
563 them that such Refunding Bond was destroyed, stolen or lost, and/or such Owner's
564 ownership thereof in furnishing the Paying Agent and District with indemnity
565 satisfactory to each of them.

566

567 Any new Refunding Bonds issued pursuant to this Section 9 in substitution for
568 Refunding Bonds alleged to be destroyed, stolen or lost shall constitute original
569 additional contractual obligations on the part of the District, whether or not the
570 Refunding Bonds so alleged to be destroyed, stolen or lost are at any time
571 enforceable by anyone, and shall be equally secured by and entitled to equal and
572 proportionate benefits with all other Refunding Bonds issued under this Resolution
573 in any moneys or securities held by the Paying Agent for the benefit of the Owners
574 of the Refunding Bonds.

575
576 **Section 10. Payment.** Payment of interest on any Refunding Bond on any Bond
577 Payment Date shall be made to the person appearing on the Bond Register as the
578 Owner thereof as of the Record Date immediately preceding such Bond Payment Date,
579 such interest to be paid by check mailed to such Owner on the Bond Payment Date at
580 his address as it appears on such registration books or at such other address as he
581 may have filed with the Paying Agent for that purpose on or before the Record Date.
582 The Owner in an aggregate Principal Amount of \$1,000,000 or more may request in
583 writing to the Paying Agent that such Owner be paid interest by wire transfer to
584 the bank and account number on file with the Paying Agent as of the Record Date.
585 The Principal, and redemption premiums, if any, payable on the Refunding Bonds
586 shall be payable upon maturity or redemption upon surrender at the designated
587 office of the Paying Agent. The interest, Principal and redemption premiums, if
588 any, on the Refunding Bonds shall be payable in lawful money of the United States
589 of America. The Paying Agent is hereby authorized to pay the Refunding Bonds when
590 duly presented for payment at maturity, and to cancel all Refunding Bonds upon
591 payment thereof.

592
593 **Section 11. Form of Refunding Bonds.** The Refunding Bonds shall be in
594 substantially the following form, allowing those officials executing the Refunding
595 Bonds to make the insertions and deletions necessary to conform the Refunding Bonds
596 to this Resolution or the Purchase Contract, as applicable, and the Official
597 Statement and to correct any defect inconsistent or provision therein or to cure
598 any ambiguity or omission therein.

599
600
601
602
603
604

(Form of Face of Refunding Bond)

UNLESS THIS BOND IS PRESENTED BY AN AUTHORIZED REPRESENTATIVE OF THE DEPOSITORY TO THE BOND REGISTRAR FOR REGISTRATION OF TRANSFER, EXCHANGE, OR PAYMENT, AND ANY BOND ISSUED IS REGISTERED IN THE NAME OF CEDE & CO. OR IN SUCH OTHER NAME AS IS REQUESTED BY AN AUTHORIZED REPRESENTATIVE OF THE DEPOSITORY (AND ANY PAYMENT IS MADE TO CEDE & CO. OR TO SUCH OTHER ENTITY AS IS REQUESTED BY AN AUTHORIZED REPRESENTATIVE OF THE DEPOSITORY), ANY TRANSFER, PLEDGE, OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL INASMUCH AS THE REGISTERED OWNER HEREOF, CEDE & CO., HAS AN INTEREST HEREIN.

REGISTERED REGISTERED
NO.

\$

SANTA ANA UNIFIED SCHOOL DISTRICT

(COUNTY OF ORANGE, CALIFORNIA)

2012 GENERAL OBLIGATION REFUNDING BOND

INTEREST RATE: MATURITY DATE: DATED AS OF: CUSIP:
_____ % _____, _____

REGISTERED OWNER: CEDE & CO.

PRINCIPAL AMOUNT:

The Santa Ana Unified School District (the "District") in County of Orange, California (the "County"), for value received, promises to pay to the Registered Owner named above, or registered assigns, the Principal Amount on the Maturity Date, each as stated above, and interest thereon until the Principal Amount is paid or provided for at the Interest Rate stated above, on February 1 and August 1 of each year (the "Bond Payment Dates"), commencing February 1, 2013. This bond is a bond of the District and will bear interest from the Bond Payment Date next preceding the date of authentication hereof unless it is authenticated as of a day during the period from the 16th day of the month next preceding any Bond Payment Date to the Bond Payment Date, inclusive, in which event it shall bear interest from such Bond Payment Date, or unless it is authenticated on or before January 15, 2013, in which event it shall bear interest from the Date of Issuance. Principal and interest are payable in lawful money of the United States of America, without

641 deduction for the paying agent services, to the person in whose name this bond (or,
642 if applicable, one or more predecessor bonds) is registered (the "Registered
643 Owner") on the register (the "Register") maintained by the Paying Agent, initially
644 The Bank of New York Mellon Trust Company, N.A.. Principal is payable upon
645 presentation and surrender of this bond at the designated office of the Paying
646 Agent. Interest is payable by check mailed by the Paying Agent on each Bond
647 Payment Date to the Registered Owner of this bond (or one or more predecessor
648 bonds) as shown and at the address appearing on the Register at the close of
649 business on the 15th day of the calendar month next preceding that Bond Payment
650 Date (the "Record Date"). The Owner of Refunding Bonds in the aggregate principal
651 amount of \$1,000,000 or more may request in writing to the Paying Agent that the
652 Owner be paid interest by wire transfer to the bank and account number on file
653 with the Paying Agent as of the Record Date.

654
655 It is certified and recited that all acts and conditions required by the
656 Constitution and laws of the State of California to exist, to occur and to be
657 performed or to have been met precedent to and in the issuing of the bonds in order
658 to make them legal, valid and binding general obligations of the District, have
659 been performed and have been met in regular and due form as required by law; that
660 payment in full for the bonds has been received; that no statutory or
661 constitutional limitation on indebtedness or taxation has been exceeded in issuing
662 the bonds; and that due provision has been made for levying and collecting *ad*
663 *valorem* property taxes on all of the taxable property within the District in an
664 amount sufficient to pay principal and interest on the bonds when due.

665
666 This bond shall not be valid or obligatory for any purpose and shall not be
667 entitled to any security or benefit under the Bond Resolution (described below)
668 until the Certificate of Authentication below has been signed.

669
670 This bond is one of an authorization of bonds issued by the Santa Ana Unified
671 School District pursuant to Articles 9 and 11 of Chapter 3 of Part 1 of Division 2
672 of Title 5 of the California Government Code (the "Act") in the principal amount of
673 \$_____ for the purpose of refunding all of the outstanding Santa Ana Unified
674 School District (Orange County, California) General Obligation Bonds, Election
675 1999, Series 2002, and to pay all necessary legal, financial, and contingent costs
676 in connection therewith. The bonds are being issued under authority of and
677 pursuant to the Act, the laws of the State of California, and the resolution of the
678 Board of Education of the District adopted on _____, 2012 (the "Bond

679 Resolution"). This bond and the issue of which this bond is one are payable as to
680 both principal and interest from the proceeds of the levy of *ad valorem* taxes on
681 all property subject to such taxes in the District, which taxes are unlimited as to
682 rate or amount. The bonds of this issue are general obligation bonds of the
683 District. The bonds will be secured by the *ad valorem* taxes on a parity with the
684 other general obligation bonds of the District that remain outstanding.

685
686 This bond is exchangeable and transferable for bonds of like tenor, maturity
687 and Transfer Amount (as defined in the Bond Resolution) and in authorized
688 denominations at the designated office of the Paying Agent, by the Registered Owner
689 or by a person legally empowered to do so, upon presentation and surrender hereof
690 to the Paying Agent, together with a request for exchange or an assignment signed
691 by the Registered Owner or by a person legally empowered to do so, in a form
692 satisfactory to the Paying Agent, all subject to the terms, limitations and
693 conditions provided in the Bond Resolution. All fees and costs of transfer shall
694 be paid by the transferor. The District and the Paying Agent may deem and treat
695 the Registered Owner as the absolute owner of this bond for the purpose of
696 receiving payment of or on account of principal or interest and for all other
697 purposes, and neither the District nor the Paying Agent shall be affected by any
698 notice to the contrary.

699
700 Neither the District nor the Paying Agent will be required (a) to issue or
701 transfer any bond during a period beginning with the opening of business on the
702 15th business day next preceding any date of selection of bonds to be redeemed and
703 ending with the close of business on the day on which the applicable notice of
704 redemption is given or (b) to transfer any bond which has been selected or called
705 for redemption in whole or in part.

706
707 The Refunding Bonds maturing on or before August 1, 2022, are not subject to
708 redemption prior to their maturity dates. The Refunding Bonds maturing on or after
709 August 1, 2023, may be redeemed before maturity at the option of the District, from
710 any source of funds, on any date on or after August 1, 2022, as a whole or in part
711 from such maturities as are selected by the District and by lot within a maturity.
712 For the purposes of such selection, Refunding Bonds will be deemed to consist of
713 \$5,000 portions, and any such portion may be separately redeemed. The Refunding
714 Bonds called prior to maturity will be redeemed at a redemption price equal to the
715 principal amount thereof, together with accrued interest to the date fixed for
716 redemption, without premium.

717 Reference is made to the Bond Resolution for a more complete description of
718 the provisions, among others, with respect to the nature and extent of the security
719 for the bonds of this series, the rights, duties and obligations of the District,
720 the Paying Agent and the Registered Owners, and the terms and conditions upon which
721 the bonds are issued and secured. The Registered Owner of this bond assents, by
722 acceptance hereof, to all of the provisions of the Bond Resolution.

723
724 IN WITNESS WHEREOF, the Santa Ana Unified School District, County of Orange,
725 California, has caused this bond to be executed by the manual or facsimile
726 signature of the President of the Board of Education of the District and to be
727 countersigned by manual or facsimile signature of the Clerk of the Board of
728 Education of the District, all as of the date stated above.

729
730
731 SANTA ANA UNIFIED SCHOOL DISTRICT
732 By: _____
733 President of the Board of Education
734

735 COUNTERSIGNED:
736 _____
737 Clerk of the Board of Education
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CERTIFICATE OF AUTHENTICATION

This bond is one of the bonds described in the Bond Resolution referred to herein which has been authenticated and registered on _____.

The Bank of New York Mellon Trust
Company, N.A.

ASSIGNMENT

For value received, the undersigned sells, assigns and transfers to (print or typewrite name, address and zip code of Transferee): _____ this bond and irrevocably constitutes and appoints attorney to transfer this bond on the books for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

Notice: The assignor's signature to this assignment must correspond with the name as it appears upon the face of the within bond in every particular, without alteration or any change whatever, and the signature(s) must be guaranteed by an eligible guarantor institution.

Social Security Number, Taxpayer Identification Number or other identifying number of Assignee: _____.

LEGAL OPINION

The following is a true copy of the opinion rendered by Stradling Yocca Carlson & Rauth, a Professional Corporation in connection with the issuance of, and dated as of the date of the original delivery of, the bonds. A signed copy is on file in my office.

(Facsimile)

Clerk of the Board of Education

* * * * *

792 **Section 12. Delivery of Refunding Bonds.** The proper officials of the
793 District shall cause the Refunding Bonds to be prepared and, following their sale,
794 shall have the Refunding Bonds signed and delivered, together with a true
795 transcript of proceedings with reference to the issuance of the Refunding Bonds, to
796 the Underwriter upon payment of the purchase price therefor in immediately
797 available funds.

798
799 **Section 13. Application of Proceeds of Refunding Bonds.** A portion of the
800 proceeds from the sale of the Refunding Bonds received by the District shall be
801 transferred to the Escrow Bank in an amount sufficient to purchase any Federal
802 Securities and make any cash deposit necessary to refund the Refunded Bonds, all as
803 set forth in a certificate of an Authorized Officer. Such proceeds may be
804 deposited in an Escrow Fund established under the Escrow Agreement. Proceeds of
805 the sale of the Refunding Bonds necessary to pay all costs of issuing the Refunding
806 Bonds not being paid by the Underwriter shall be deposited in the fund of the
807 District known as the "Santa Ana Unified School District Refunding Bond Cost of
808 Issuance Fund" and shall be kept separate and distinct from all other District
809 funds, and those proceeds shall be used solely for the purpose of paying costs of
810 issuance of the Refunding Bonds. Alternatively, any Authorized Officer of the
811 District may provide for the Underwriter to wire a portion of the proceeds of the
812 Refunding Bonds to the COI Custodian and such Authorized Officer of the District is
813 authorized to enter into a written agreement with the COI Custodian setting forth
814 the terms for the payment of Costs of Issuance.

815
816 Any accrued interest received by the District from the sale of the Refunding
817 Bonds shall be kept separate and apart in the fund hereby created and established
818 and to be designated as the "Santa Ana Unified School District General Obligation
819 Refunding Bond Debt Service Fund" (the "Debt Service Fund") for the Refunding Bonds
820 and used only for payments of principal and interest on the Refunding Bonds. The
821 Debt Service Fund shall be established and held by the County in accordance with
822 California Education Code Section 15251. Any excess proceeds of the Refunding
823 Bonds not needed for the authorized purposes set forth herein for which the
824 Refunding Bonds are being issued shall be transferred to the Debt Service Fund and
825 applied to the payment of principal and interest on the Refunding Bonds. If, after
826 payment in full of the Refunding Bonds, there remain excess proceeds, any such
827 excess amounts shall be transferred to the debt service funds of other outstanding
828 general obligation bonds of the District or if no such bonds are outstanding to the
829 general fund of the District.

830 Money on deposit in the debt service funds established for the Refunded Bonds
831 collected to make the debt service payments on the Refunded Bonds may either be
832 used to pay the interest or principal due on the Refunded Bonds, may be transferred
833 to the Escrow Fund and applied as set forth in the Escrow Agreement or may be used
834 to pay principal and interest due, if any, on the Refunding Bonds.

835
836 Notwithstanding any of the foregoing, the provisions of this Section 13 as
837 they relate to the dispersal and allocation of moneys on deposit in the debt
838 service funds established for the Refunded Bonds and the provisions of this Section
839 13 as they relate to the application of any proceeds from the sale of the Refunding
840 Bonds may be amended by the Purchase Contract so long as the transactions
841 contemplated by such amendment are in compliance with the provisions of the Act.

842
843 Except as required below to satisfy the requirements of Section 148(f) of the
844 Internal Revenue Code of 1986, as amended (the "Code"), interest earned on the
845 investment of monies held in the Debt Service Fund shall be retained in the Debt
846 Service Fund and used to pay principal and interest on the Refunding Bonds when
847 due.

848 **Section 14. Rebate Fund.**

849 (a) General. There shall be created and established a special fund
850 designated the "Santa Ana Unified School District Refunding Bond Rebate Fund" (the
851 "Rebate Fund"). All amounts at any time on deposit in the Rebate Fund shall be
852 held in trust, to the extent required to satisfy the requirement to make rebate
853 payments to the United States (the "Rebate Requirement") pursuant to Section 148 of
854 the Internal Revenue Code of 1986, as amended (the "Code") and the Treasury
855 Regulations promulgated thereunder (the "Rebate Regulations"). Such amounts shall
856 be free and clear of any lien hereunder and shall be governed by this Section,
857 Section 16 and the Tax Certificate to be executed by the District.

858 (b) Deposits.

859 (i) Within forty-five (45) days of the end of each fifth year
860 ending August 1 (or such other date as is referred to in the Tax Certificate)
861 (each, a "Bond Year"), (1) the District shall calculate or cause to be calculated
862 with respect to the Refunding Bonds the amount that would be considered the "rebate
863 amount" within the meaning of Section 1.148-3 of the Rebate Regulations, using as
864 the "computation date" for this purpose the end of such five Bond Years, and (2)
865 the District shall cause to be deposited to the Rebate Fund from deposits from the
866 District or from amounts on deposit in the other funds established hereunder, if

867 and to the extent required, amounts sufficient to cause the balance in the Rebate
868 Fund to be equal to the "rebate amount" so calculated.

869 (ii) The District shall not be required to deposit any amount to
870 the Rebate Fund in accordance with the preceding sentence if the amount on deposit
871 in the Rebate Fund prior to the deposit required to be made under this subsection
872 (b) exceeds the "rebate amount" calculated in accordance with the preceding
873 sentence. Such excess may be withdrawn from the Rebate Fund to the extent
874 permitted under subsection (g) of this Section.

875 (iii) The District shall not be required to calculate the "rebate
876 amount" and the District shall not be required to deposit any amount to the Rebate
877 Fund in accordance with this subsection (b), with respect to all or a portion of
878 the proceeds of the Refunding Bonds (1) to the extent such proceeds satisfy the
879 expenditure requirements of Section 148(f)(4)(B) or Section 148(f)(4)(C) of the
880 Code or Section 1.148-7(d) of the Treasury Regulations, whichever is applicable,
881 and otherwise qualify for the exception to pay rebate pursuant to whichever of said
882 sections is applicable, or (2) to the extent such proceeds are subject to an
883 election by the District under Section 148(f)(4)(C)(vii) of the Code to pay a one
884 and one-half percent (1½%) penalty in lieu of arbitrage rebate in the event any of
885 the percentage expenditure requirements of Section 148(f)(4)(C) are not satisfied,
886 or (3) to the extent such proceeds qualify for the exception to arbitrage rebate
887 under Section 148(f)(4)(A)(ii) of the Code for amounts in a "bona fide debt service
888 fund." In such event, and with respect to such amounts, the District shall not be
889 required to deposit any amount to the Rebate Fund in accordance with this
890 subsection (b).

891 (c) Withdrawal Following Payment of Refunding Bonds. Any funds
892 remaining in the Rebate Fund after payment of all the Refunding Bonds and any
893 amounts described in subsection (d) of this Section, or provision having been made
894 therefor satisfactory to the District, shall be remitted to the District.

895 (d) Withdrawal for Payment of Rebate. Subject to the exceptions
896 contained in subsection (b) of this Section to the requirement to calculate the
897 "rebate amount" and make deposits to the Rebate Fund, the District shall pay to the
898 United States, from amounts on deposit in the Rebate Fund,

899 (i) not later than sixty (60) days after the end of (i) the
900 fifth (5th) Bond Year, and (ii) each fifth (5th) Bond Year thereafter, an amount
901 that, together with all previous rebate payments, is equal to at least 90% of the
902 "rebate amount" calculated as of the end of such Bond Year in accordance with
903 Section 1.148-3 of the Rebate Regulations; and

904 (ii) not later than sixty (60) days after the payment of all
905 Refunding Bonds, an amount equal to one hundred percent (100%) of the "rebate
906 amount" calculated as of the date of such payment (and any income attributable to
907 the "rebate amount" determined to be due and payable) in accordance with
908 Section 1.148-3 of the Rebate Regulations.

909 (e) Deficiencies in the Rebate Fund. In the event that, prior to the
910 time of any payment required to be made from the Rebate Fund, the amount in the
911 Rebate Fund is not sufficient to make such payment when such payment is due, the
912 District shall calculate the amount of such deficiency and deposit an amount equal
913 to such deficiency into the Rebate Fund prior to the time such payment is due.

914 (f) Rebate Payments. Each payment required to be made pursuant to
915 subsection (d) of this Section shall be made to the Internal Revenue Service
916 Center, Ogden, Utah 84201, on or before the date on which such payment is due, and
917 shall be accompanied by Internal Revenue Service Form 8038-T, such form to be
918 prepared or caused to be prepared by the District.

919 (g) Withdrawal of Excess Amounts in the Rebate Fund. In the event
920 that immediately following the calculation required by subsection (b) of this
921 Section, but prior to any deposit made under said subsection, the amount on deposit
922 in the Rebate Fund exceeds the "rebate amount" calculated in accordance with said
923 subsection, the District may withdraw the excess from the Rebate Fund and credit
924 such excess to the Debt Service Fund.

925 (h) Records. The District shall retain records of all determinations
926 made hereunder until six years after the retirement of the last obligations of the
927 Refunding Bonds.

928 (i) Survival of Defeasance. Notwithstanding anything in this
929 Resolution to the contrary, the District's obligations to pay the "rebate amount"
930 shall survive the payment in full or defeasance of the Refunding Bonds.

931 (j) Modification. Notwithstanding the foregoing provisions of this
932 Section 14, to the extent that any provision of this Section 14 is inconsistent
933 with the Tax Certificate, the provisions of the Tax Certificate shall govern. The
934 District shall comply with all provisions of the Tax Certificate. The District
935 need not comply with any provision of this Section 14 if it delivers to the Paying
936 Agent an opinion of nationally recognized bond counsel to the effect that such
937 noncompliance will not adversely affect the exclusion from gross income of interest
938 on the Refunding Bonds.

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941 **Section 15. Security for the Refunding Bonds.** The Refunding Bonds are
942 general obligation bonds of the District. There shall be levied on all the taxable
943 property in the District, in addition to all other taxes, a continuing direct *ad*
944 *valorem* tax annually during the period the Refunding Bonds are outstanding in an
945 amount sufficient to pay the principal of and interest on the Refunding Bonds when
946 due, which monies when collected will be placed in the Debt Service Fund of the
947 District, which *ad valorem* taxes, together with the amounts on deposit in the Debt
948 Service Fund, are irrevocably pledged for the payment of the Principal of and
949 interest on the Refunding Bonds when and as the same fall due. The District
950 covenants to cause the County to take all actions necessary to levy such *ad valorem*
951 tax and to cause the proceeds from such levy to be deposited in the Debt Service
952 Fund to pay the Principal of and interest on the Refunding Bonds when and as the
953 same fall due.

954
955 **Section 16. Tax Covenants.**

956 (a) The District covenants for and on behalf of the Owners that it
957 shall not take any action, or fail to take any action if such action or failure to
958 take such action would adversely affect the exclusion from gross income of the
959 interest payable on the Refunding Bonds under Section 103 of the Code.

960 (b) The District covenants to restrict the use of the proceeds of the
961 Refunding Bonds in such manner and to such extent, if any, as may be necessary, so
962 that the Refunding Bonds will not constitute arbitrage bonds under Section 148 of
963 the Code and the applicable regulations prescribed under that Section or any
964 predecessor section.

965
966 **Section 17. Conditions Precedent.** This Board determines that all acts and
967 conditions necessary to have been met precedent to and in the issuing of the
968 Refunding Bonds in order to make them legal, valid and binding general obligation
969 bonds of the District have been performed and have been met, or will at the time of
970 delivery of the Refunding Bonds have been performed and have been met, in regular
971 and due form as required by law; and that no statutory or constitutional limitation
972 of indebtedness or taxation will have been exceeded in the issuance of the
973 Refunding Bonds. Furthermore, the Board finds and determines pursuant to Section
974 53552 of the Act that the prudent management of the fiscal affairs of the District
975 requires that it issue the Refunding Bonds without submitting the question of the
976 issuance of the Refunding Bonds to a vote of the qualified electors of the
977 District.

978 **Section 18. Insurance.** Each of the Authorized Officers, acting alone, is
979 hereby authorized to enter into negotiations to procure bond insurance for the
980 Refunding Bonds and to purchase bond insurance if it will result in net debt
981 service savings to the District. In the event the District purchases bond
982 insurance for the Refunding Bonds, and to the extent that the Bond Insurer makes
983 payment of the Principal or interest on the Refunding Bonds, it shall become the
984 owner of such Refunding Bonds with the right to payment of Principal and interest
985 on the Refunding Bonds with respect to which it has made payment, and shall be
986 fully subrogated to all of the Owners' rights, including the Owners' rights to
987 payment thereof. To evidence such subrogation (i) in the case of subrogation as to
988 claims that were past due interest components, the Paying Agent shall note the Bond
989 Insurer's rights as subrogee on the registration books for the Refunding Bonds
990 maintained by the Paying Agent upon receipt of a copy of the cancelled check issued
991 by the Bond Insurer for the payment of such interest to the Owners of the Refunding
992 Bonds, and (ii) in the case of subrogation as to claims for past due Principal,
993 the Paying Agent shall note the Bond Insurer as subrogee on the registration books
994 for the Refunding Bonds maintained by the Paying Agent upon surrender of the
995 Refunding Bonds by the Owners thereof to the Bond Insurer or the insurance trustee
996 for the Bond Insurer.

997
998 **Section 19. Defeasance.** All or any of the Refunding Bonds may be defeased
999 prior to maturity in the following ways:

1000 (a) Cash: by irrevocably depositing an amount of cash which together
1001 with amounts then on deposit in the Debt Service Fund, is sufficient to pay any or
1002 all Refunding Bonds Outstanding, including all Principal and interest and premium,
1003 if any; or

1004 (b) United States Obligations: by irrevocably depositing in the Debt
1005 Service Fund or with an escrow bank noncallable United States Obligations (as
1006 hereinafter defined) together with cash, if required, in such amount as will, in
1007 the opinion of an independent certified public accountant, together with interest
1008 to accrue thereon and moneys then on deposit in the Debt Service Fund together with
1009 the interest to accrue thereon, be fully sufficient to pay and discharge any or all
1010 Refunding Bonds (including all Principal and interest represented thereby and
1011 redemption premiums, if any) at their maturity or redemption date, as applicable;
1012 then, notwithstanding that any Refunding Bonds so defeased shall not have been
1013 surrendered for payment, all obligations of the District with respect to the
1014 Refunding Bonds so defeased shall cease and terminate, except only the obligation
1015 of the District and the Paying Agent to pay or cause to be paid from funds

1016 deposited pursuant to paragraphs (a) or (b) of this Section, to the owners of such
1017 Refunding Bonds not so surrendered and paid all sums due with respect thereto and
1018 except for the obligation of the District to comply with the provisions of Sections
1019 14 and 16 hereof.

1020
1021 For purposes of this Section, United States Obligations shall mean direct and
1022 general obligations of the United States of America, or obligations that are fully
1023 and unconditionally guaranteed as to principal and interest by the United States of
1024 America, including (in the case of direct and general obligations of the United
1025 States of America) evidence of direct ownership or proportionate interests in
1026 future interest or principal payments of such obligations. Investments in such
1027 proportionate interests must be limited to circumstances wherein (a) a bank or
1028 trust company acts as custodian and holds the underlying United States Obligations;
1029 (b) the owner of the investment is the real party in interest and has the right to
1030 proceed directly and individually against the obligor of the underlying United
1031 States Obligations; and (c) the underlying United States Obligations are held in a
1032 special account, segregated from the custodian's general assets, and are not
1033 available to satisfy any claims of the custodian, any person claiming through the
1034 custodian, or any person to whom the custodian may be obligated; provided that such
1035 obligations are rated by Standard & Poor's Rating Services and Moody's Investors
1036 Service in the same rating category as the underlying United States Obligations
1037 (without regard to pluses or minuses within a category).

1038
1039 **Section 20. Other Actions, Determinations and Approvals.**

1040 (a) Officers of the Board and staff are hereby authorized and
1041 directed, jointly and severally, to do any and all things and to execute and
1042 deliver any and all documents which they may deem necessary or advisable in order
1043 to proceed with the issuance of the Refunding Bonds and otherwise carry out, give
1044 effect to and comply with the terms and intent of this Resolution. Such actions
1045 heretofore taken by such officers, officials and staff are hereby ratified,
1046 confirmed and approved.

1047 (b) The Board hereby finds and determines that (i) the prudent
1048 management of the fiscal affairs of the District requires that it issue the
1049 Refunding Bonds and (ii) the total net interest cost to maturity on the Refunding
1050 Bonds plus the principal amount of the Refunding Bonds will be less than the total
1051 net interest cost to maturity on the Refunded Bonds being refunded plus the
1052 principal amount of the Refunded Bonds being refunded.

1053 (c) The Board anticipates that the Refunded Bonds will be paid on the
1054 first day on or after the Date of Issuance for which notice of redemption can be
1055 timely given.

1056 (d) The Board hereby appoints The Bank of New York Mellon Trust
1057 Company, N.A., as escrow bank for the Refunding Bonds and authorizes The Bank of
1058 New York Mellon Trust Company, N.A. to perform the duties of the escrow bank under
1059 the Escrow Agreement. Each of the Authorized Officers, acting alone, is authorized
1060 to execute the Escrow Agreement in the form presented to this Board, with such
1061 changes as such officer shall approve, such approval to be evidenced by such
1062 officer's execution.

1063 (e) Each of the Authorized Officers, acting alone, is hereby
1064 authorized to take any and all actions necessary or desirable to allow the
1065 Underwriter to comply with Rule 15c2-12 promulgated under the Securities and
1066 Exchange Act of 1934, as amended.

1067 (f) The provisions of this Resolution may be amended by the Purchase
1068 Contract.

1069
1070 **Section 21. Resolution to Treasurer - Tax Collector.** Each of the Authorized
1071 Officers is hereby directed to provide a certified copy of this Resolution to the
1072 Treasurer-Tax Collector of the County immediately following its adoption.

1073
1074 **Section 22. Preliminary Official Statement.** The form of the Preliminary
1075 Official Statement relating to the Refunding Bonds on file with the Clerk of the
1076 Board is hereby approved. The Preliminary Official Statement in substantially said
1077 form, with such changes as the Authorized Officers of the District may require or
1078 approve, which approval shall be conclusively evidenced by delivery thereof, shall
1079 hereinafter be referred to as the "Official Statement." The District is hereby
1080 authorized to distribute copies of the Preliminary Official Statement to persons
1081 who may be interested in the purchase of the Refunding Bonds and is directed to
1082 deliver copies of any final Official Statement to the Underwriter, in such time and
1083 manner as to conform with the requirements of Rule 15c2-12 of the Securities and
1084 Exchange Commission. Each of the Authorized Officers, acting alone, is hereby
1085 authorized and directed, for and in the name and on behalf of the District, to
1086 execute a final Official Statement and all certificates required by Rule 15c2-12
1087 and the Purchase Contract.

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1090 **Section 23. Continuing Disclosure Certificate and Escrow Agreement.** The

1091 forms of the Continuing Disclosure Certificate and the Escrow Agreement on file
1092 with the Clerk of the Board are hereby approved, and each of the Authorized
1093 Officers, acting alone, is authorized and directed, for and in the name and on
1094 behalf of the District, to execute and deliver the Continuing Disclosure
1095 Certificate and the Escrow Agreement in substantially said forms, with such changes
1096 therein as the Authorized Officer executing the same may require or approve, such
1097 approval to be conclusively evidenced by the execution and delivery thereof by one
1098 or more of such Authorized Officers.

1099 **Section 24. Paying Agent Agreement.** The form of the Paying Agent Agreement

1100 on file with the Clerk of the Board is hereby approved, and each of the Authorized
1101 Officers, acting alone, is authorized and directed, for and in the name and on
1102 behalf of the District, to execute and deliver the Paying Agent Agreement in
1103 substantially said form, with such changes therein as the officers executing the
1104 same may require or approve, such approval to be conclusively evidenced by the
1105 execution and delivery thereof by one or more of such officers.

1106 **Section 25. Supplemental Resolutions.**

1107 (a) This Resolution, and the rights and obligations of the District
1108 and of the Owners of the Refunding Bonds issued hereunder, may be modified or
1109 amended at any time by a supplemental resolution adopted by the District with the
1110 written consent of Owners owning at least 60% in aggregate Bond Obligation of the
1111 Outstanding Refunding Bonds, exclusive of Refunding Bonds, if any, owned by the
1112 District; provided, however, that no such modification or amendment shall, without
1113 the express consent of the Owner of each Refunding Bond affected, reduce the
1114 Principal Amount of any Refunding Bond, reduce the interest rate payable thereon,
1115 advance the earliest redemption date thereof, extend its maturity or the times for
1116 paying interest thereon or change the monetary medium in which Principal and
1117 interest is payable, nor shall any modification or amendment reduce the percentage
1118 of consents required for amendment or modification. No such Supplemental
1119 Resolution shall change or modify any of the rights or obligations of any Paying
1120 Agent without its written assent thereto. Notwithstanding anything herein to the
1121 contrary, no such consent shall be required if the Owners are not directly and
1122 adversely affected by such amendment or modification.

1123 (b) This Resolution, and the rights and obligations of the District
1124 and of the Owners of the Refunding Bonds issued hereunder, may be modified or

1127 amended at any time by a supplemental resolution adopted by the District without
1128 the written consent of the Owners:

1129 (i) To add to the covenants and agreements of the District in
1130 this Resolution, other covenants and agreements to be observed by the District
1131 which are not contrary to or inconsistent with this Resolution as theretofore in
1132 effect;

1133 (ii) To add to the limitations and restrictions in this
1134 Resolution, other limitations and restrictions to be observed by the District which
1135 are not contrary to or inconsistent with this Resolution as theretofore in effect;

1136 (iii) To confirm as further assurance any pledge under, and the
1137 subjection to any lien or pledge created or to be created by, this Resolution, of
1138 any moneys, securities or funds, or to establish any additional funds or accounts
1139 to be held under this Resolution;

1140 (iv) To cure any ambiguity, supply any omission, or cure to
1141 correct any defect or inconsistent provision in this Resolution; or

1142 (v) To amend or supplement this Resolution in any other
1143 respect, provided such Supplemental Resolution does not adversely affect the
1144 interests of the Owners.

1145 (c) Any act done pursuant to a modification or amendment so consented
1146 to shall be binding upon the Owners of all the Refunding Bonds and shall not be
1147 deemed an infringement of any of the provisions of this Resolution, whatever the
1148 character of such act may be, and may be done and performed as fully and freely as
1149 if expressly permitted by the terms of this Resolution, and after consent relating
1150 to such specified matters has been given, no Owner shall have any right or interest
1151 to object to such action or in any manner to question the propriety thereof or to
1152 enjoin or restrain the District or any officer or agent of either from taking any
1153 action pursuant thereto.

1154
1155 **Section 26. Resolution to Constitute Contract.** In consideration of the
1156 purchase and acceptance of any and all of the Refunding Bonds authorized to be
1157 issued hereunder by those who shall own the same from time to time, this Resolution
1158 shall be deemed to be and shall constitute a contract among the District and the
1159 Owners from time to time of the Refunding Bonds; and the pledge made in this
1160 Resolution shall be for the equal benefit, protection and security of the Owners of
1161 any and all of the Refunding Bonds, all of which, regardless of the time or times
1162 of their issuance or maturity, shall be of equal rank without preference, priority
1163 or distinction of any of the Refunding Bonds over any other thereof.

1164 **Section 27. Unclaimed Moneys.** Anything in this Resolution to the contrary
1165 notwithstanding, any moneys held by the Paying Agent in trust for the payment and
1166 discharge of any of the Refunding Bonds which remain unclaimed for one (1) year
1167 after the date when such Refunding Bonds have become due and payable, either at
1168 their stated maturity dates or by call for earlier redemption, if such moneys were
1169 held by the Paying Agent at such date, or for one (1) year after the date of
1170 deposit of such moneys if deposited with the Paying Agent after said date when such
1171 Refunding Bonds become due and payable, shall be repaid by the Paying Agent to the
1172 District, as its absolute property and free from trust, and the Paying Agent shall
1173 thereupon be released and discharged with respect thereto and the owners of such
1174 Refunding Bonds shall look only to the District for the payment of such Refunding
1175 Bonds; provided, however, that before being required to make such payment to the
1176 District, the Paying Agent shall, at the expense of District, cause to be mailed to
1177 the Owners of all such Refunding Bonds, at their respective addresses appearing on
1178 the registration books, a notice that said moneys remain unclaimed and that, after
1179 a date in said notice, which date shall not be less than thirty (30) days after the
1180 date of mailing such notice, the balance of such moneys then unclaimed will be
1181 returned to the District.

1182
1183 **Section 28. Permitted Investments.**

1184 (a) All amounts held in the funds and accounts established hereunder
1185 and held by the County shall be invested by the Treasurer-Tax Collector of the
1186 County in any instrument which is a lawful investment for funds of the District.
1187 Unless otherwise instructed by the District in writing, amounts held hereunder
1188 shall be invested in the Orange County Treasurer's Investment Pool. If invested in
1189 other than the Investment Pool, amounts in the Debt Service Fund shall be invested
1190 in investments maturing not later than the date on which such amounts will be
1191 needed to pay the Principal of and interest on the Refunding Bonds.

1192 (b) Obligations purchased as an investment of moneys in any fund or
1193 account shall be deemed at all times to be a part of such fund or account. Profits
1194 or losses attributable to any fund or account shall be credited or charged to such
1195 fund or account. In computing the amount in any fund or account created under the
1196 provisions of this Resolution for any purpose provided in this Resolution,
1197 obligations purchased as an investment of moneys therein shall be valued at cost,
1198 plus, where applicable, accrued interest.

1199
1200

1201 **Section 29. Effective Date.** This Resolution shall take effect immediately
 1202 upon its adoption.

1203

1204 ADOPTED, SIGNED AND APPROVED this 28th day of August, 2012.

1205

1206

BOARD OF EDUCATION OF THE SANTA ANA

1207

UNIFIED SCHOOL DISTRICT

1208

By: _____

1209

President

1210 Attest:

1211

1212 Clerk

1213

1214 STATE OF CALIFORNIA)

1215) ss

1216 COUNTY OF ORANGE)

1217

1218 I, _____, do hereby certify that the foregoing is a
 1219 true and correct copy of Resolution No. _____, which was duly adopted by the Board
 1220 of Education of the Santa Ana Unified School District at meeting thereof held on
 1221 the 28th day of August, 2012, and that it was so adopted by the following vote:

1222

1223 AYES:

1224 NOES:

1225 ABSENT:

1226 ABSTENTIONS:

1227

By _____

1228

Clerk

1229

1230

1231

1232

1233

1234

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1238

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Board Policy 1330 – Use of School Facilities (Revised: For Adoption)

ITEM: Action

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Camille Boden, Executive Director, Risk Management
Tova K. Corman, Senior Facilities Planner

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of Board Policy (BP) 1330 – Use of School Facilities.

RATIONALE:

At its July 24, 2012 meeting, (BP) 1330 was presented to the Board for first reading. This BP is being presented to address the revised fee schedule to meet Civic Center Act requirements.

The changes to BP 1330 include:

- Process for arriving at usage fees recommended for Board approval
- Source of the data used to derive the fees (Facilities Usage Fee Justification Study)
- Timeline for updating cost assumptions

FUNDING:

Not Applicable

RECOMMENDATION:

Adopt Board Policy 1330 - Use of School Facilities.

Board Meeting

8/28/12

Board Policy:	Title:	Summary of Changes:
Board Policy - 1330	Use of School Facilities	<p>Under Fees:</p> <p>District to charge fees to cover costs that ensure fees meet the requirements of the Civic Center Act.</p> <p>District will base usage fees developed from a Facilities Usage Fee Justification Study.</p>

SANTA ANA UNIFIED SCHOOL DISTRICT

BP 1330(a)

Community Relations

Use of School Facilities

The Governing Board recognizes that district facilities and grounds are a community resource and authorizes their use by community groups for purposes provided for in the Civic Center Act when such use does not interfere with school activities. (cf. 6145.5 - Student Organizations and Equal Access)

All school-related activities shall be given priority in the use of facilities and grounds under the Civic Center Act. Thereafter, the use shall be on a first-come, first-served basis.

The Superintendent or designee shall maintain procedures and regulations for the use of school facilities and grounds that: (Education Code 38133)

1. Encourage and assist groups desiring to use school facilities for approved activities.
2. Preserve order in school buildings and on school grounds and protect school facilities, designating a person to supervise this task, if necessary.
3. Ensure that the use of school facilities or grounds is not inconsistent with their use for school purposes and does not interfere with the regular conduct of school work.

Fees

The Board believes that the use of school facilities or grounds should not result in costs to the district. The Board shall charge Usage Fees to ensure that the District is (i) recovering the costs for making facilities available and (ii) charging fees that do not exceed the cost incurred by the District.

The District shall base Usage Fees on recommendations made through conducting a facilities usage fee justification study. The District shall periodically review the study and determine if the cost assumptions reflect the actual costs incurred by the District at that time of the study. If necessary, the district shall update the calculations through application of current cost information that takes into account the current cost impact.

(Legal Reference next page)

Legal Reference:

EDUCATION CODE

10900-10914.5 Community recreation programs
38130-38138 Civic Center Act: use of school property for public purposes

BUSINESS AND PROFESSIONS CODE

25608 Alcoholic beverage on school premises

UNITED STATES CODE, TITLE 20

7905 Equal access to public school facilities

COURT DECISIONS

Good New Club v. Milford Central School, (2001) 533 U.S. 98
Lamb's Chapel v. Center Moriches Union Free School District, U.S. 384
Cole v. Richardson, (1972) 405 U.S. 676
Connell v. Higgenbotham, (1971) 403 U.S. 207
ACLU of So. Calif. V. Board of Education of Los Angeles, (1961)55 Cal.2d 167
Ellis v. Board of Education, (1945) 27 Cal.2d 322

ATTORNEY GENERAL OPINIONS

82 Ops.Cal.Atty.Gen. 90 (1999)
79 Ops.Cal.Atty.Gen. 248 (1996)

Adopted: (7-76 6-78 8-01 10-05)

Santa Ana, CA

SANTA ANA UNIFIED SCHOOL DISTRICT

BP 1330(a)

Community Relations

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Adopted: (7-76 6-78 8-01 10-05)

Santa Ana, CA

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Administrative Regulation 1330.1 – Facilities Use Guidelines and Rate Schedules (Revised: For Implementation)**

ITEM: **Action**

SUBMITTED BY: **Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations**

PREPARED BY: **Camille Boden, Executive Director, Risk Management
Tova K. Corman, Senior Facilities Planner**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to implement the revised Administrative Regulation (AR) 1330.1 – Facilities Use Guidelines and Rate Schedules.

RATIONALE:

At its July 24, 2012 meeting, (AR) 1330.1 was presented to the Board for first reading. This AR is being presented to address the revised fees for the new synthetic turf fields.

The changes to AR 1330.1 include:

- Rate revisions for the new District synthetic turf fields

FUNDING:

Not Applicable

RECOMMENDATION:

Approve Administrative Regulation 1330.1 - Facilities Use Guidelines and Rate Schedules for implementation.

Board Meeting

8/28/12

Administration Regulation:	Title:	Summary of Changes:
Administrative Regulation – 1330.1	Facilities Use Guidelines and Rates Schedules	The changes to AR - 1330.1 include: <ul style="list-style-type: none">• Rate revisions for the new District synthetic turf fields

SANTA ANA UNIFIED SCHOOL DISTRICT

Community RelationsFacilities Use Guidelines and Rate Schedules**Guidelines for the Use of Facilities**

Four categories of use of facilities exist:

1. School Use - Any school-sponsored activity.
2. Free Use - Where a non-profit organization not charging admission applies to use a facility and such use directly benefits the educational or recreational needs of the school's pupils. Free use shall apply to those organizations that qualify under the Civic Center Act, and which are organized for general character building and welfare purposes.
3. Cost Use - Where a non-profit, community-based organization charging or not charging admission, for the purpose of conducting public, literary, scientific, recreational, educational, or public agency meetings; the discussion of matters of general or public interest; the conduct of religious services for temporary periods, on a one-time or renewable basis, by any church or religious organization that has no suitable meeting place to conduct their services; child care or day care programs to provide supervision and activities for children of preschool and elementary school age; the administration of examinations for the selection of personnel or the instruction of precinct board members by public agencies; Supervised recreational activities including, but not limited to, sports league activities for youths or adults that are arranged for and supervised by entities, including religious organizations or churches, and in which persons may participate regardless of religious belief or denomination; a community youth center; a ceremony, patriotic celebration, or related educational assembly conducted by a veterans' organization; or other purposes deemed appropriate by the Governing Board.
 - a. Non-profit organizations are authorized to conduct bingo games utilizing school district facilities so long as such games are conducted for charitable purposes only, with proceeds donated to support student activities at the school.
 - b. Cost use shall apply to those organizations that qualify under the provisions of the Civic Center Act but who charge admission fees or solicit contributions.
 - c. A "non-profit" organization shall provide documents verifying non-profit status (501(c)3) with the federal and state government.
 - d. A "community-based" organization is a group open to participation by all members of the community and in which at least seventy-five percent (75%) of the participants reside within the boundaries of the Santa Ana Unified School District.
4. Commercial Use - Commercial use shall apply to those organizations that do not qualify under the provisions of the Civic Center Act for "Free Use" or "Cost Use" and/or who charge admissions or fees to the activity.

Calendar and Priority of Usage Reservations

1. The calendar for use of school facilities will commence the first day of school each year. Priorities for use shall be:

- a. School - Schools will submit their activity dates to the Events Scheduling Department no later than the end of the third week of school. Any other reservations for use made prior to the establishment of school usage dates are subject to change.
 - b. Free Use Organizations - Free use organizations may reserve available dates any time after the end of the third full week of school.
 - c. Cost Use (Non-Commercial) - Cost use (non-commercial) may reserve available dates any time after the end of the fourth full week of school.
 - d. Commercial Use Organizations - Commercial use organizations may reserve dates any time after the end of the fifth full week of school.
2. All reservations will be tentative pending the establishment of school use dates.
 3. The Superintendent or designee will develop procedures and regulations to fairly distribute the public use of sports fields for cost-use and commercial use. Such procedures shall ensure that sports fields are adequately maintained and available for school uses.

Restrictions: Facilities and/or Equipment

1. A Civic Center permit shall specify equipment authorized for use.
2. No structures may be erected or assembled on school premises, nor may any electrical, mechanical, or other equipment be brought thereon unless special approval has been obtained from the Events Scheduling office issuing the permit.
3. Any use of school facilities shall comply with all State and local fire, health and safety laws.
4. The District reserves the right to increase rental rates of school premises to any organization not covered by the Civic Center Act.

Rental Rate Schedule

All use fees shall be paid prior to the beginning date of use. Rates established for cost use activities are based on the actual direct cost to the District. Rates for commercial use activities are based on the actual full cost (direct and indirect) to the District. These fees and charges are subject to change as a result of increases in salaries, energy or other direct costs.

All holiday and holiday week-end rates shall be triple time.

Those organizations that qualify under Cost Use or Commercial are to be charged for all extra hours and rehearsals at a rate which is to cover actual expenses to the District.

CITY OF SANTA ANA

Any facility used by the City of Santa Ana will be charged at the Cost Use rate.

CHILD CARE PROGRAMS (public, private/non-profit)

Rates charged to agencies conducting child care programs on District sites serving District students will be determined after negotiations between the District and the organization(s). These rates will be assessed in order to defer, at least in part, actual direct costs to the District. Use of this rate will apply only in instances where District students are the primary beneficiary of the child care services.

NOTE:

1. The above fees include a custodian opening and closing the facility if the activity occurs during normal working hours. If the activity use occurs outside the site custodian's normal workday, a custodian will be required at a fee based upon the current salary schedule. There will be a two-hour minimum with overtime charged after an eight-hour day. Facility use will be billed for cleanup at 1-1/2 times the custodial rate. Fee schedules for hours of cleanup for each facility use are available upon request.
2. Kitchen equipment will be used only under the supervision of cafeteria personnel at a fee based upon the current salary schedule. There will be a two-hour minimum with time and a half charged after an eight-hour day. Cafeteria permit applications must be completed prior to approval and returned to the Events Scheduling Department.
3. All fees include use of restroom facilities with the exception of organizations falling under item #7.
4. The applicant will be responsible for any extraordinary cleanup caused by the organization's activity (i.e. furniture not replaced in its original configuration, debris and material strewn about, shower and locker rooms left in an untidy condition).
5. Organizations will be billed for actual clean-up time.
6. If an organization does not use a facility that has been reserved, for more than a month, that organization's permit will be revoked.
7. Organizations using sports fields will be required to provide adequate restroom facilities for their participants. District will provide portable restrooms.
8. Staffing levels are subject to change based on the type of event, the amount of participants and the requirements of the District's liability insurance policy.
9. Hours of Use for Fields - No field can be set up or utilized prior to 8:00 a.m. All field use must end by dusk (with the exception of lighted fields).
10. If allowed, user's equipment (ie: goal posts, batting cages, etc.) shall be stored in a safe area or be removed after each game.
11. Add \$30.00 for custodial supplies, 0-999 people; add \$40.00 for custodial supplies, 1000 or more people. Such supply fees shall be reimbursed to the entity in control of the facility being used.
12. When an electrician or Field Grounds person is required, District prevailing rates will be charged.
13. The District may rent out a wing of classrooms at a reduced price.

14. Fields used for practice may be billed at the hourly rate with no minimum hourly requirement.
15. The District reserves the right to close fields for maintenance, reseeding and/or rehabilitation.
16. Organizations renting fields with synthetic turf must abide with the District Usage Policy for Synthetic Turf Fields.
17. Rates shall be reviewed and adjusted as needed.

USE OF SCHOOL FACILITIES FEE SCHEDULE - Effective September 1, 2012

APPLICATION FEE	MONDAY-FRIDAY		SATURDAY & SUNDAY	
	\$25	\$25	\$25	\$25
FEE PER HOUR	COST USE	COMMERCIAL USE	COST USE	COMMERCIAL USE
FACILITIES				
AUDITORIUM - Santa Ana & Valley- No Fee or Admission Charged-Includes Staff	\$150		\$235	
AUDITORIUM - Segerstrom & Carr- No Fee or Admission Charged-Includes Staff	\$110		\$235	
AUDITORIUM - Century & Saddleback No Fee or Admission Charged-Includes Staff	\$100		\$235	
AUDITORIUM - Santa Ana & Valley- If Fee or Admission Charged		\$450		\$450
AUDITORIUM - Segerstrom, & Carr- If Fee or Admission Charged		\$350		\$350
AUDITORIUM - Century & Saddleback- If Fee or Admission Charged		\$250		\$250
FORUM-Saddleback	\$75	\$120	\$75	\$120
Theater-Little-Santa Ana	\$40	\$120	\$40	\$120
COMMON AREA-Lathrop, Spurgeon & Willard	\$25	\$40	\$50	\$90
ARTS ROOM-Segerstrom(Sat & Sun)	\$50	\$90	\$80	\$120
CAFETERIA-Valley	\$40	\$65	\$50	\$85
THEATRON-McFadden	\$25	\$40	\$55	\$95
Small Stage-Franklin, Hoover, Walker	\$15	\$40	\$30	\$60

	MONDAY-FRIDAY		SATURDAY & SUNDAY	
Multipurpose Room-Sierra & Esqueda	\$30	\$60	\$55	\$95
District Executive Conference Room & Training Room	\$15	\$20	\$60	\$90
CLASSROOMS	\$15	\$20	\$60	\$90
GYMNASIUMS	\$60	\$90	\$60	\$90
GYMNASIUMS	\$85	\$150	\$85	\$150
SWIMMING POOLS	\$60	\$90	\$60	\$150
LOCKER ROOMS	\$60	\$90	\$90	\$185
PARKING AREAS	\$15	\$20	\$15	\$20
FIELDS-Football, Baseball & Softball Use	\$15	\$20	\$15	\$20
FIELDS-Soccer Use-YOUTH	\$15	\$50	\$15	\$30
FIELDS-Soccer Use-ADULT	\$204/day	\$228/day	\$204/day	\$228/day
FIELD LIGHTING	\$20	\$25	\$20	\$25
TRACK/SOCCER/FOOTBALL-SYNTHETIC (PER HOUR)	\$10.43	\$93.01	\$10.43	\$93.01
STADIUM-SYNTHETIC (PER HOUR)	\$14.07	\$143.02	\$14.07	\$143.02

Approved: (4-76 7-78 3-83 6-88 7-90 8-90 7-00 8-01 10-05 04-07 11-09)

Santa Ana, CA

SANTA ANA UNIFIED SCHOOL DISTRICT

Community RelationsFacilities Use Guidelines and Rate Schedules**Guidelines for the Use of Facilities**

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1. The above fees include a custodian opening and closing the facility if the activity occurs during normal working hours. If the activity use occurs outside the site custodian's normal workday, a custodian will be required at a fee based upon the current salary schedule. There will be a two-hour minimum with overtime charged after an eight-hour day. Facility use will be billed for cleanup at 1-1/2 times the custodial rate. Fee schedules for hours of cleanup for each facility use are available upon request.
2. Kitchen equipment will be used only under the supervision of cafeteria personnel at a fee based upon the current salary schedule. There will be a two-hour minimum with time and a half charged after an eight-hour day. Cafeteria permit applications must be completed prior to approval and returned to the Events Scheduling Department.
3. All fees include use of restroom facilities with the exception of organizations falling under item #7.
4. The applicant will be responsible for any extraordinary cleanup caused by the organization's activity (i.e. furniture not replaced in its original configuration, debris and material strewn about, shower and locker rooms left in an untidy condition).
5. Organizations will be billed for actual clean-up time.
6. If an organization does not use a facility that has been reserved, for more than a month, that organization's permit will be revoked.
7. Organizations using sports fields will be required to provide adequate restroom facilities for their participants. District will provide portable restrooms.
8. Staffing levels are subject to change based on the type of event, the amount of participants and the requirements of the District's liability insurance policy.
9. Hours of Use for Fields - No field can be set up or utilized prior to 8:00 a.m. All field use must end by dusk (with the exception of lighted fields).
10. If allowed, user's equipment (ie: goal posts, batting cages, etc.) shall be stored in a safe area or be removed after each game.
11. Add \$30.00 for custodial supplies, 0-999 people; add \$40.00 for custodial supplies, 1000 or more people. Such supply fees shall be reimbursed to the entity in control of the facility being used.
12. When an electrician or Field Grounds person is required, District prevailing rates will be charged.
13. The District may rent out a wing of classrooms at a reduced price.

14. Fields used for practice may be billed at the hourly rate with no minimum hourly requirement.
15. The District reserves the right to close fields for maintenance, reseeding and/or rehabilitation.

16. Organizations renting fields with synthetic turf must abide with the District Usage Policy for Synthetic Turf Fields.

~~16-~~ 17. Rates shall be reviewed and adjusted as needed.

USE OF SCHOOL FACILITIES FEE SCHEDULE - Effective November 11, 2009
September 1, 2012

APPLICATION FEE	MONDAY-FRIDAY		SATURDAY & SUNDAY	
	COST USE	COMMERCIAL USE	COST USE	COMMERCIAL USE
FACILITIES				
AUDITORIUM - Santa Ana & Valley- No Fee or Admission Charged-Includes Staff	\$150		\$235	
AUDITORIUM - Segerstrom & Carr- No Fee or Admission Charged-Includes Staff	\$110		\$235	
AUDITORIUM - Century & Saddleback No Fee or Admission Charged-Includes Staff	\$100		\$235	
AUDITORIUM - Santa Ana & Valley- If Fee or Admission Charged		\$450		\$450
AUDITORIUM - Segerstrom, & Carr- If Fee or Admission Charged		\$350		\$350
AUDITORIUM - Century & Saddleback- If Fee or Admission Charged		\$250		\$250
FORUM-Saddleback	\$75	\$120	\$75	\$120
Theater-Little-Santa Ana	\$40	\$120	\$40	\$120
COMMON AREA-Lathrop, Spurgeon & Willard	\$25	\$40	\$50	\$90
ARTS ROOM-Segerstrom(Sat & Sun)	\$50	\$90	\$80	\$120
CAFETERIA-Valley	\$40	\$65	\$50	\$85
THEATRON-McFadden	\$25	\$40	\$55	\$95
Small Stage-Franklin, Hoover, Walker	\$15	\$40	\$30	\$60

	MONDAY-FRIDAY		SATURDAY & SUNDAY	
Multipurpose Room-Sierra & Esqueda	\$30	\$60	\$55	\$95
District Executive Conference Room & Training Room	\$15	\$20	\$60	\$90
CLASSROOMS	\$15	\$20	\$60	\$90
GYMNASIUMS	\$60	\$90	\$60	\$90
GYMNASIUMS	\$85	\$150	\$85	\$150
SWIMMING POOLS	\$60	\$90	\$60	\$150
LOCKER ROOMS	\$60	\$90	\$90	\$185
PARKING AREAS	\$15	\$20	\$15	\$20
FIELDS-Football, Baseball & Softball Use	\$15	\$20	\$15	\$20
FIELDS-Soccer Use-YOUTH	\$15	\$50	\$15	\$30
FIELDS-Soccer Use-ADULT	\$204/day	\$228/day	\$204/day	\$228/day
FIELD LIGHTING	\$20	\$25	\$20	\$25
TRACK/SOCCER/FOOTBALL-SYNTHETIC (PER HOUR)	\$10.43	\$93.01	\$10.43	\$93.01
STADIUM-SYNTHETIC (PER HOUR)	\$14.07	\$143.02	\$14.07	\$143.02

Approved: (4-76 7-78 3-83 6-88 7-90 8-90 7-00 8-01 10-05 04-07 11-09)

Santa Ana, CA

AGENDA ITEM BACKUP SHEET

August 28, 2012

Board Meeting

TITLE: Adoption of Resolution No. 12/13-2937 - Authorizing Submission of Application(s) to California Department of Education for Qualified Zone Academy Bonds Eligibility and Funding

ITEM: Action

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Tova K. Corman, Senior Facilities Planner

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board authorization to adopt Resolution No. 2012/13-2937 to authorize the submittal of application(s) to the California Department of Education for Qualified Zone Academy Bonds (QZABs) eligibility and funding. In 1997, the Tax Payer Relief Act authorized Qualified Zone Academy Bonds (QZAB), a debt instrument for financing school projects, allows qualifying schools to borrow funding with no interest costs. The District previously utilized QZAB funding for science facilities in 2002 and 2005.

RATIONALE:

The District is implementing its Phase II Solar projects, which incorporate both photovoltaic panels (solar) and an educational and technology component into 15-20 schools in the District. The District can apply for up to \$30 million in total QZAB authorization, which will fund the solar, education, and technology components. The District would have five years to expend the money and 20 years to repay the bonds. The District may have the ability to meet the annual repayment by using money available through energy savings created by the projects.

FUNDING:

Not Applicable

RECOMMENDATION:

Adopt Resolution No. 12/13-2937 to authorize the District to submit an application for Qualified Zone Academy Bonds eligibility and funding for the best low cost financing opportunity.



1 **RESOLUTION NO. 12/13-2937**

2 **RESOLUTION OF THE BOARD OF EDUCATION OF THE SANTA ANA UNIFIED**
3 **SCHOOL DISTRICT AUTHORIZING THE FILING OF APPLICATIONS UNDER THE**
4 **QUALIFIED ZONE ACADEMY BOND PROGRAM AND ACTIONS WITH RESPECT**
5 **THERE TO**

6 **WHEREAS**, the Santa Ana Unified School District (the "District") is a school district duly
7 organized and existing under and pursuant to the Constitution and laws of the State of California (the
8 "State"); and

9 **WHEREAS**, the District desires to file applications (the "Applications") under the Qualified
10 Zone Academy Bond Program with the California Department of Education (the "QZAB Program")
11 for the purpose of obtaining funding for certain projects (the "Projects"), as described in Exhibit A
12 hereto, under the QZAB Program; and

13 **WHEREAS**, the completion of the Projects is deemed to be in the best interests of the
14 District; and

15 **WHEREAS**, the Board of Education of the District (the "Board") has been presented with
16 the form of the Applications referred to herein relating to the actions contemplated hereby, and the
17 Board has examined and approved, and desires to authorize and direct the execution and filing with
18 the California Department of Education of, the Applications and the consummation of such actions;

19 **NOW, THEREFORE, BE IT RESOLVED** by the Board of Education of the Santa Ana
20 Unified School District, as follows:

21 **Section 1.** All of the recitals herein contained are true and correct and the Board so finds.

22 **Section 2.** The Projects identified in Exhibit A hereto are deemed to be for the benefit of the
23 District.

24 **Section 3.** The form of the Applications, including the comprehensive education plans for
25 six academies, which are on file with the Clerk of the Board, and the completion and filing of which
26 are necessary to accomplish the completion of the Projects, are hereby approved and the
27 Superintendent of the District, the Assistant Superintendent, Facilities and Governmental Relations
28 of the District, and such other officers or employees of the District as the Superintendent may
29 designate (collectively, the "Authorized Officers"), are each hereby authorized and directed, for and
30 in the name and on behalf of the District, to execute, deliver and file with the California Department
31 of Education the Applications in substantially said form, with such changes therein as the Authorized
32 Officer executing the same may require or approve, such approval to be conclusively evidenced by
33 the execution and delivery thereof.

34 **Section 4.** The Authorized Officers are hereby authorized and directed, jointly and severally,
35 to execute and deliver such other documents or certificates and do any and all things which they may
36 deem necessary or advisable in order to consummate the transactions herein authorized and otherwise
37 to carry out, give effect to and comply with the terms and intent of this Resolution.

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Section 5. All actions heretofore taken by the officers, employees and agents of the District with respect to the transactions set forth above are hereby approved, confirmed and ratified.

Section 6. This Resolution shall take effect from and after its date of adoption.

PASSED AND ADOPTED this 28 day of August, 2012.

President of the Board of Education of the
Santa Ana Unified School District

[Seal]

ATTEST:

Clerk of the Board of Education of the
Santa Ana Unified School District

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CLERK'S CERTIFICATE

I, _____, Clerk of the of the Board of Education of the Santa Ana Unified School District, hereby certify that the foregoing is a full, true and correct copy of a resolution duly adopted at a regular meeting of the Board of Education of said District duly and regularly held at the regular meeting place thereof on August, 28, 2012, of which meeting all of the members of said Board of Education had due notice and at which a majority thereof were present; and that at said meeting said resolution was adopted by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

I further certify that I have carefully compared the same with the original minutes of said meeting on file and of record in my office; the foregoing resolution is a full, true and correct copy of the original resolution adopted at said meeting and entered in said minutes; and that said resolution has not been amended, modified or rescinded since the date of its adoption, and the same is now in full force and effect.

Dated: _____, 2012

Clerk of the Board of Education of the
Santa Ana Unified School District

[Seal]

EXHIBIT A

DESCRIPTION OF THE PROJECTS

In total, the District hopes to devote \$30 million of QZAB authorization to the academies. Approximately \$22 - 26 million is expected to be spent on solar system equipment for use by the academies, installed at the 6 school sites where the academies will be located as well as other school sites throughout the District. Approximately \$4 - 8 million is expected to be spent on technology equipment, classroom equipment, curriculum, course materials, etc. for use by the academies.

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AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Authorization to Award Contracts for Architectural Services for Development of Phase II Solar Projects Districtwide

ITEM: Action

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Tova K. Corman, Senior Facilities Planner

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board authorization to award contracts for the development of Phase II Solar Projects Districtwide.

RATIONALE:

At its September 28, 2010 meeting, the Board authorized staff to proceed with exploring solar photovoltaic electric generating system(s), solar thermal heating, and other energy efficiency measures.

The energy efficiency/savings projects will result in a reduction in energy consumption or demand. This will reduce monthly energy costs and reduce expenditures to the General Fund.

FUNDING:

Qualified Zone Academy Bond

RECOMMENDATION:

Authorize staff to award contracts to NTD Architecture and PJHM Architects, Inc., for architectural services for Phase II Solar Projects Districtwide.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Approval of Amendment to Bond Oversight Committee Bylaws

ITEM: Action

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Jessica Mears, Facilities Planner

BACKGROUND INFORMATION:

On August 12, 2008, the Board of Education approved the appointment of the Measure G Bond Oversight Committee (BOC) and the Bylaws and Code of Ethics. Amendments to the Bylaws shall be approved by a majority vote of the Board.

RATIONALE:

An amendment to the existing BOC Bylaws is needed to stagger the member terms of service. Currently, the Bylaws are written so that all members' terms end August 31, 2014. In order to stagger the member terms, Facilities Staff recommends the Bylaws be amended to allow all nine (9) members to serve 3-year terms ending on alternating years, as shown in the table below. The amended Bylaw section is highlighted in Attachment A.

	Member Category	Member Name	Staggered Term Recommendation
1	Active in a Senior Organization	Mark McLoughlin (Chairman)	3-year term starting Sept. 2011
2	Business Community Representative	Debra Russell (Clerk)	3-year term starting Sept. 2011
3	Parent Active in PTA	Maria Cervantes	3-year term starting Sept. 2011
4	Parent of SAUSD Student	Jerry Cazales	3-year term starting Sept. 2011
5	General Member	Irma Macias	3-year term starting Sept. 2011
6	General Member	Open	3-year term starting Sept. 2012
7	General Member	Open	3-year term starting Sept. 2012
8	General Member	Open	3-year term starting Sept. 2012
9	Taxpayers Organization Representative	Open	3-year term starting Sept. 2012

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the amendment to the Bond Oversight Committee Bylaws as incorporated.



ATTACHMENT A

BOND OVERSIGHT COMMITTEE BYLAWS

Sec. 1.0 COMMITTEE ESTABLISHED

The Board of Trustees of the Santa Ana Unified School District (the "Board") hereby establishes the Bond Oversight Committee (the "Committee") which shall have the purposes and duties set forth in these Bylaws.

Sec. 2.0 PURPOSE

The purpose of the Committee is to inform the public at least annually by issuing a written report concerning the expenditure of bond proceeds approved by the voters (the "bond proceeds").

Sec. 3.0 DUTIES

To carry out its stated purpose, the Committee shall perform the following duties:

3.1 Review Expenditures. The Committee shall review quarterly expenditure reports of bond funds produced by the District and other related bond fund documents to (a) ensure that bond proceeds are expended only for the purposes set forth in the ballot measure; and (b) ensure that no bond proceeds are used for any teacher salaries.

3.2 Review Progress of Projects. The Committee shall be apprised in writing by the District of significant changes or irregularities in the progress and completion dates of bond funded projects.

3.3 Annual Report. The Committee shall present to the Board an annual written report which shall at a minimum include the following:

(a) A statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and

(b) A summary of the Committee's proceedings and activities for the preceding year.

3.4 Internet Website. Minutes of the proceedings of the Committee shall be a matter of public record and be made available on an Internet website maintained by the District. Relevant documents received and reports issued shall be maintained by the District for review pursuant to Public Records Act request.

Sec. 4.0 AUTHORIZED ACTIVITIES

4.1 In order to perform the duties set forth in Section 3.0, the Committee may engage in the following authorized activities:

(a) Receive and review copies of the District's annual independent performance audit and annual independent financial audit, required by Article XIII A of the California Constitution.

(b) Inspect school site facilities and grounds for which bond proceeds have been or will be expended, in accordance with any access procedure established by the Assistant Superintendent, Facilities and Governmental Relations.

(c) Review the District's efforts to maximize bond proceeds in ways designed to: (1) reduce costs of professional fees or site acquisition; (2) incorporate efficiencies in school site design; (3) encourage joint use of core facilities; or (4) involve cost-effective and efficient reusable facility plans.

4.2 Any Committee requests for copies or inspection of District records shall be made in writing to the District's Superintendent or designee.

Sec. 5.0 MEMBERSHIP

5.1 Number. The Committee shall consist of a minimum of seven members and a maximum of ten members (as specified in Ed. Code 15282).

(a) The Board shall appoint members of the committee.

(b) The Committee shall include:

- (1) one member who is active in a business organization representing the business community located within the District;
- (2) one member active in a senior citizens' organization;
- (3) one member who is the parent or guardian of a child enrolled in the District;
- (4) one member who is both a parent or guardian of a child enrolled in the District and active in parent-teacher organization; and
- (5) one member who is active in a taxpayers' organization.

5.2 Qualification Standards.

(a) To be a qualified person, he or she must:

- (1) be at least 18 years of age and a citizen of the state in accordance with Government Code section 1020;
- (2) reside within the District's geographic boundaries;
- (3) not be an employee or official of the District; and
- (4) not be a vendor, contractor, or consultant of the District.

(b) To be a qualified person, there is no requirement of United States citizenship.

(c) If a member fails to meet the qualification standards set forth above at any time during the term of service, the member shall be disqualified and the position shall be declared vacant. The Board shall appoint a new person to serve the remainder of the term, in accordance with the appointment process set forth in Section 5.3 below.

5.3 Appointment. The Board shall appoint members to the Committee. Prior to appointment, the District Superintendent shall conduct a nomination process to ensure that each person nominated meets the qualification standards set forth in Section 5.2. The Superintendent shall establish a process that provides reasonable notice to Board members. When an appointment is necessary to fill a vacancy, the Superintendent shall ensure that a nomination is received from the same category as the Committee member whose position is vacant.

5.4 Ethics; Conflicts of Interest. By accepting appointment to the Committee, each member agrees to comply with Articles 4 (commencing with Section 1090) and 4.7 (commencing with Section 1125) of Division 4 of Title 1 of the Government Code and the Political Reform Act (Gov. Code §§ 81000 et seq.), and to complete the Form 700 as required by all “designated employees” of the District. Additionally, each member shall comply with the Committee Ethics Policy attached as Attachment A to these Bylaws.

5.5 Term. Except as otherwise provided herein, five (5) members shall serve a term of three (3) years beginning September 1, 2011; and four (4) members shall serve a term of three (3) years beginning September 1, 2012. No member may serve more than two (2) consecutive terms.

5.6 Removal; Vacancy. The Board may remove any Committee member for cause, including failure to attend three consecutive Committee meetings or for failure to comply with the Committee Ethics Policy. Upon a member’s removal, his or her seat shall be declared vacant. The Board, in accordance with the appointment process set forth in Section 5.3 shall fill any vacancies on the Committee.

5.7 Compensation. The Committee members shall not be compensated for their services.

Sec. 6.0 MEETINGS OF THE COMMITTEE

6.1 Regular Meetings. The Committee shall establish a schedule for the date and time of regular meetings to be held at least quarterly to include an annual organizational meeting to be held in June.

6.2 Location. All meetings shall be held at the District’s administrative offices at 1601 East Chestnut Avenue, Santa Ana, California or other District facilities.

6.3 Procedures. All meetings shall be open and public in accordance with the Ralph M. Brown Act, Government Code Section 54950 et seq. Meetings shall be conducted according to such procedural rules as the Committee may adopt. A majority of the number of Committee members shall constitute a quorum for the transaction of any business except adjournment.

Sec. 7.0 DISTRICT SUPPORT

7.1 The District shall provide to the Committee necessary technical and administrative assistance as follows:

(a) preparation of and posting of public notices as required by the Brown Act, ensuring that all notices to the public are provided in the same manner as notices regarding meetings of the District Board;

(b) provision of a meeting room, including any necessary audio/visual equipment;

(c) preparation and copies of any documentary meeting materials, such as agendas and reports; and

(d) retention of all Committee records, and providing public access to such records.

7.2 District staff shall attend all Committee proceedings in order to report on the status of projects and the expenditures of bond proceeds.

7.3 The Committee may request the Board to authorize legal counsel to advise the Committee on legal matters relating to the operation and/or subject matter of the Committee.

Sec. 8.0 REPORTS

In addition to the Annual Report required in Section 3.2, the Committee shall report to the Board not less than annually in order to advise the Board on the activities of the Committee. Such report shall be in writing and at a minimum shall summarize the proceedings and activities conducted by the Committee. Committee minutes shall be circulated to Board members, administrative staff as well as Committee Members.

Sec. 9.0 OFFICERS

The Committee shall elect a chair, a vice-chair who shall act as chair only when the chair is absent, and a clerk which positions shall continue for two (2) year terms. No person shall serve as Chair for more than two consecutive terms.

Sec. 10 AMENDMENT OF BYLAWS

Any amendment to these Bylaws shall be approved by a majority vote of the Board.

Sec. 11.0 TERMINATION

The Committee shall terminate and disband by a majority vote of the Board. Normally this will occur at the earlier of the date when (a) the committee issues a final report after all bond proceeds are spent, or (b) the committee issues a final report after all projects funded by bond proceeds are completed.

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Approval of Appointment of Bond Oversight Committee Members

ITEM: Action

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Jessica Mears, Facilities Planner

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to appoint members to the Bond Oversight Committee (BOC). At the June 12, 2012 meeting, the Board approved to advertise a notice inviting applications for membership to the BOC to fill four (4) vacant positions.

RATIONALE:

The Facilities staff and the Public Information Office coordinated community outreach efforts for BOC membership, including a press release, advertisements in the Orange County Register, and email distribution to local groups.

Six applications for BOC membership have been received to fill the four vacant positions. The following table lists the current BOC members and the six applicants to fill the vacant positions.

	Name	Active in Business Organization	Active in Taxpayers' Organization	Active in Senior Citizen Organization	Parent	Parent Active in PTA	General Member (4)
Current Members	Debra Russell	X					
	Irma Macias						X
	Jerry Cazales				X		
	Maria Cervantes					X	
	Mark McLoughlin			X			
Applicants	Barbara Rooker						X
	Carl Benninger (reapplying member)						X
	Laura Morfin						X
	Michael Schmidt (reapplying member) (Vice Chairman)		X				
	Molly Doughty (reapplying member)	X					
	Rene Guzman (reapplying member)			X			

FUNDING:

Not Applicable

RECOMMENDATION:

Select four of the six applicants listed and approve their appointment to the Bond Oversight Committee.



JD/rb

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Approval of Memorandum of Understanding Between Santa Ana Unified School District and Santa Ana Educators' Association Regarding K-8 Schools**

ITEM: **Action**

SUBMITTED BY: **Chad Hammitt, Assistant Superintendent, Personnel Services**

PREPARED BY: **Chad Hammitt, Assistant Superintendent, Personnel Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the Memorandum of Understanding (MOU) between the Santa Ana Unified School District and the Santa Ana Educators' Association regarding the K-8 schools.

Under the provisions of Government Code Section 3547.5, local educational agencies are required to publicly disclose the provisions of all collectively-bargained agreements before entering into a written agreement.

RATIONALE:

Under AB 2756, the Superintendent and Chief Business Official are required to certify that costs incurred under the MOU can be met during the term of the agreement. However, this agreement has minimal fiscal effect on the budget.

This agreement culminates a process that allowed both parties to address contractual concerns as listed in the attached agreement related to the K-8 schools.

FUNDING:

General Funds: \$4,325

RECOMMENDATION:

Approve the Memorandum of Understanding between the Santa Ana Unified School District and the Santa Ana Educators' Association regarding the K-8 schools.


 CH:nr

Memorandum of Understanding
Between
Santa Ana Educators' Association (SAEA)
and
Santa Ana Unified School District (SAUSD)

August 13, 2012

The following constitutes an agreement between Santa Ana Educators' Association (SAEA) and Santa Ana Unified School District (SAUSD) regarding the new K-8 schools.

- 1) K-8 schools will be considered Elementary schools.
- 2) K-8 schools will provide 54000 instructional minutes plus 1200 flex minutes to students in grades 6, 7 and 8 instead of 57200 instructional minutes plus 2000 flex minutes provided in the Intermediate schools.
- 3) At K-8 schools teachers in grades 6, 7 and 8 will not have a prep period.
- 4) At K-8 schools teachers may have to teach different content areas.
- 5) K-8 schools will follow the Elementary calendar and teachers in grades 6, 7 and 8 will have parent conference days as established on the District Calendar.
- 6) K-8 schools Back to School and Open House will follow the Elementary Calendar.
- 7) Content area teachers who are required to represent their schools at Department Chair meetings will be paid at Factor A for attending.
- 8) At K-8 schools, teachers in grade 6, 7 and 8 will be provided an on-site release day each semester for report card in lieu of the end of the semester modified days.
- 9) At K-8 schools, class size in grades 6, 7 and 8 will be capped, as grades 4 and 5, at 36.
- 10) This MOU will be valid for the 2012-13 school year.
- 11) This MOU is non-precedent setting.

Chad Hammitt Date
Assistant Superintendent, Personnel Services
Santa Ana Unified School District

Susan Mercer Date
President
Santa Ana Educators' Association

**Orange County Department of Education
District Fiscal Services**

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

Name of School District: **SANTA ANA UNIFIED SCHOOL DISTRICT**
 Name of Bargaining Unit: **Santa Ana Educators' Association**
 Certificated, Classified, Other: **Certificated**

The proposed agreement covers the period beginning: **July 1, 2012** and ending: **June 30, 2013**
 (date) (date)

The Governing Board will act upon this agreement on: **August 28, 2012**
 (date)

A. Proposed Change in Compensation

Compensation	Annual Cost Prior to Proposed Agreement FY	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease) FY 2012-13	Year 2 Increase/(Decrease) FY 2013-14	Year 3 Increase/(Decrease) FY 2014-15
1 Salary Schedule Increase (Decrease)	\$ -	\$ -	\$ -	\$ -
2 Step and Column Increase (Decrease) Due to movement plus any changes due to settlement	\$ -	\$ -	\$ -	\$ -
3 Other Compensation - Increase (Decrease) (Stipends, Bonuses, Longevity, Overtime, etc.) Extra duty for 4 content area teachers attending department chair meetings	\$ -	\$ 1,584	\$ -	\$ -
Description of other compensation: Substitute teachers during 2 on-site release days for 9 grade 6-8 teachers		\$ 2,160		
4 Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare etc.	\$ -	\$ 581	\$ -	\$ -
5 Health/Welfare Plans	\$ -	\$ -	\$ -	\$ -
6 Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ -	\$ 4,325	\$ -	\$ -
7 Total Number of Represented Employees (Use FTEs if appropriate)				
8 Total Compensation <u>Average</u> Cost per Employee		n/a		

9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

n/a

10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

n/a

11. Please include comments and explanations as necessary.

Santa Ana Unified School District (SAUSD) and Santa Ana Educators' Association (SAEA) have entered into an agreement regarding the new K-8 schools for the 2012-13 school year. K-8 schools will be considered Elementary schools. For 2012-13 it involves Santiago Elementary (K-8) and Esqueda Elementary (K-6) schools. In 2012-13 an 8th grade level will be added at Santiago Elementary School and a 6th grade level at Esqueda Elementary School. There will be nine teachers who will be impacted by this agreement. At Santiago Elementary School, four 7th and 8th grade teachers will teach content areas (Mathematics, Language Arts, Science/Social Science, and PE/Electives) and two 6th grade teachers will teach multiple subject areas. At Esqueda Elementary School, three 6th grade teachers will teach multiple subject areas. The agreement generates an additional cost of approximately \$4,325 to the District due to: 1) four content area teachers attending eight Department Chair meetings. Each meeting will last 1.5 hours and they will be paid at Factor A (\$33.007 per hour) and 2) hiring substitute teachers at \$120 per day during an on-site release day each semester for report card for grades 6, 7, and 8 teachers. The class size in grades 6, 7, and 8 will be capped at 36 as grades 4 and 5. The staffing ratio at these two elementary schools is currently at 30 to 1. Hence, the District is not anticipating to open a new class. The agreement is non-precedent setting and will be renegotiated and renewed every year.

12. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes No

If yes, please describe the cap amount.

n/a

- B. Proposed Negotiated Changes in Noncompensation Items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)**

1) K-8 schools will provide 54,000 instructional minutes with additional 1,200 flex minutes to students in grades 6, 7, and 8 instead of 57,200 instructional minutes with additional 2,000 flex minutes provided in the Intermediate schools; 2) K-8 teachers in grades 6, 7, and 8 will not have a prep period; 3) K-8 teachers may have to teach different content areas; 4) K-8 schools will follow the Elementary calendar; 5) Teachers in grades 6, 7, and 8 will have parent conference days as established on the District Calendar; 6) K-8 schools Back to School and Open House will follow the Elementary calendar; and 7) Class size in grades 6, 7, and 8 will be capped at 36 as grades 4 and 5.

- C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)**

n/a

D. What contingency language is included in the proposed agreement? Include specific areas identified reopeners, applicable fiscal years, and specific contingency language.

n/a

E. Will this agreement create, increase or decrease deficit financing in the current or subsequent year(s)? "Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

No.

F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

n/a

G. Source of Funding for Proposed Agreement

1. Current Year

Unrestricted General Fund

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

The agreement will be renegotiated and renewed every year.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

n/a

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Enter Bargaining Unit: **Santa Ana Educators' Association**

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 6/26/12)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 265,843,084	\$ -	\$ -	\$ 265,843,084
Remaining Revenues (8100-8799)	\$ 47,877,733	\$ -	\$ -	\$ 47,877,733
TOTAL REVENUES	\$ 313,720,817	\$ -	\$ -	\$ 313,720,817
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 163,691,533	\$ -	\$ -	\$ 163,691,533
Classified Salaries (2000-2999)	\$ 38,933,757	\$ -	\$ -	\$ 38,933,757
Employee Benefits (3000-3999)	\$ 66,843,519	\$ -	\$ -	\$ 66,843,519
Books and Supplies (4000-4999)	\$ 4,059,538	\$ -	\$ -	\$ 4,059,538
Services, Other Operating Expenses (5000-5999)	\$ 20,289,897	\$ -	\$ -	\$ 20,289,897
Capital Outlay (6000-6599)	\$ 569,604	\$ -	\$ -	\$ 569,604
Other Outgo (7100-7299) (7400-7499)	\$ 251,524	\$ -	\$ -	\$ 251,524
Direct Support/Indirect Cost (7300-7399)	\$ (3,754,308)	\$ -	\$ -	\$ (3,754,308)
Other Adjustments				
TOTAL EXPENDITURES	\$ 290,885,064	\$ -	\$ -	\$ 290,885,064
OPERATING SURPLUS (DEFICIT)	\$ 22,835,754	\$	\$	\$ 22,835,754
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 13,632,276	\$	\$	\$ 13,632,276
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 4,103,242	\$ -	\$ -	\$ 4,103,242
CONTRIBUTIONS (8980-8999)	\$ (50,961,067)	\$	\$	\$ (50,961,067)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (18,596,280)	\$ *	\$	\$ (18,596,280)
BEGINNING BALANCE				
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 39,224,311	\$	\$	\$ 39,224,311
COMPONENTS OF ENDING BALANCE:				
Nonspendable ((9710-9719)	\$ 1,150,000	\$	\$	\$ 1,150,000
Restricted (9740)				
Committed				
1. Stabilization Arrangements (9750)	\$ -			\$ -
2. Other Commitments (9760)				
Assigned (9780)	\$ 28,415,556			\$ 28,415,556
Unassigned/Unappropriated				
1. Reserve for Economic Uncertainties (9789)	\$ 9,658,755			\$ 9,658,755
2. Unassigned/Unappropriated (9790)				

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Enter Bargaining Unit: **Santa Ana Educators' Association**

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 6/26/12)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 10,874,128	\$ -	\$ -	\$ 10,874,128
Remaining Revenues (8100-8799)	\$ 126,889,599	\$ -	\$ -	\$ 126,889,599
TOTAL REVENUES	\$ 137,763,727	\$ -	\$ -	\$ 137,763,727
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 70,074,359		\$ -	\$ 70,074,359
Classified Salaries (2000-2999)	\$ 27,198,432	\$ -	\$ -	\$ 27,198,432
Employee Benefits (3000-3999)	\$ 32,986,474	\$ -	\$ -	\$ 32,986,474
Books and Supplies (4000-4999)	\$ 13,944,693	\$ -	\$ -	\$ 13,944,693
Services, Other Operating Expenses (5000-5999)	\$ 34,264,214	\$ -	\$ -	\$ 34,264,214
Capital Outlay (6000-6599)	\$ 219,680	\$ -	\$ -	\$ 219,680
Other Outgo (7100-7299) (7400-7499)	\$ 4,566,129	\$ -	\$ -	\$ 4,566,129
Direct Support/Indirect Cost (7300-7399)	\$ 2,697,991	\$ -	\$ -	\$ 2,697,991
Other Adjustments				
TOTAL EXPENDITURES	\$ 185,951,972	\$ -	\$ -	\$ 185,951,972
OPERATING SURPLUS (DEFICIT)	\$ (48,188,245)	\$	\$	\$ (48,188,245)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$	\$	\$	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,997,476	\$ -	\$ -	\$ 1,997,476
CONTRIBUTIONS (8980-8999)	\$ 50,961,067	\$	\$	\$ 50,961,067
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 775,346	\$ *	\$	\$ 775,346
BEGINNING BALANCE	\$ 7,246,525			\$ 7,246,525
Prior-Year Adjustments/Restatements (9793/9795)	\$			\$
CURRENT-YEAR ENDING BALANCE	\$ 8,021,871	\$	\$	\$ 8,021,871
COMPONENTS OF ENDING BALANCE:				
Nonspendable ((9710-9719)				
Restricted (9740)	\$ 8,021,871			\$ 8,021,871
Committed				
1. Stabilization Arrangements (9750)	\$ -			\$ -
2. Other Commitments (9760)				
Assigned (9780)	\$ -			\$ -
Unassigned/Unappropriated				
1. Reserve for Economic Uncertainties (9789)	\$ -			\$ -
2. Unassigned/Unappropriated (9790)				

* Please see question on page 7.

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Enter Bargaining Unit: **Santa Ana Educators' Association**

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 6/26/12)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 276,717,212	\$ -	\$ -	\$ 276,717,212
Remaining Revenues (8100-8799)	\$ 174,767,332	\$ -	\$ -	\$ 174,767,332
TOTAL REVENUES	\$ 451,484,544	\$ -	\$ -	\$ 451,484,544
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 233,765,892	\$ -	\$ -	\$ 233,765,892
Classified Salaries (2000-2999)	\$ 66,132,189	\$ -	\$ -	\$ 66,132,189
Employee Benefits (3000-3999)	\$ 99,829,992	\$ -	\$ -	\$ 99,829,992
Books and Supplies (4000-4999)	\$ 18,004,231	\$ -	\$ -	\$ 18,004,231
Services, Other Operating Expenses (5000-5999)	\$ 54,554,111	\$ -	\$ -	\$ 54,554,111
Capital Outlay (6000-6599)	\$ 789,284	\$ -	\$ -	\$ 789,284
Other Outgo (7100-7299) (7400-7499)	\$ 4,817,653	\$ -	\$ -	\$ 4,817,653
Direct Support/Indirect Cost (7300-7399)	\$ (1,056,317)	\$ -	\$ -	\$ (1,056,317)
Other Adjustments				
TOTAL EXPENDITURES	\$ 476,837,036	\$ -	\$ -	\$ 476,837,036
OPERATING SURPLUS (DEFICIT)	\$ (25,352,492)	\$ -	\$ -	\$ (25,352,492)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$	\$	\$	\$ 13,632,276
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 6,100,718	\$ -	\$ -	\$ 6,100,718
CONTRIBUTIONS (8980-8999)	\$	\$	\$	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (31,453,210)	\$ -	\$ -	\$ (17,820,934)
BEGINNING BALANCE	\$ 65,067,116			\$ 65,067,116
Prior-Year Adjustments/Restatements (9793/9795)	\$			\$
CURRENT-YEAR ENDING BALANCE	\$ 33,613,906	\$	\$	\$ 47,246,182
COMPONENTS OF ENDING BALANCE:				
Nonspendable ((9710-9719)	\$ 1,150,000	\$	\$	\$ 1,150,000
Restricted (9740)	\$ 8,021,871	\$	\$	\$ 8,021,871
Committed				
1. Stabilization Arrangements (9750)	\$ -	\$	\$	\$ -
2. Other Commitments (9760)				
Assigned (9780)	\$ 28,415,556	\$	\$	\$ 28,415,556
Unassigned/Unappropriated				
1. Reserve for Economic Uncertainties (9789)	\$ 9,658,755	\$	\$	\$ 9,658,755
2. Unassigned/Unappropriated (9790)				

* Please see question on page 7.

I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Combined General Fund**Enter Bargaining Unit: **Santa Ana Educators' Association**

	2012-13	2013-14	2014-15
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
Revenue Limit Sources (8010-8099)	\$ 276,717,212	\$ 279,975,247	\$ 286,090,660
Remaining Revenues (8100-8799)	\$ 174,767,332	\$ 163,226,132	\$ 149,382,525
TOTAL REVENUES	\$ 451,484,544	\$ 443,201,379	\$ 435,473,185
EXPENDITURES			
Certificated Salaries (1000-1999)	\$ 233,765,892	\$ 238,464,587	\$ 243,257,725
Classified Salaries (2000-2999)	\$ 66,132,189	\$ 67,058,040	\$ 67,996,853
Employee Benefits (3000-3999)	\$ 99,829,992	\$ 104,591,034	\$ 109,663,843
Books and Supplies (4000-4999)	\$ 18,004,231	\$ 18,436,333	\$ 17,187,875
Services, Other Operating Expenses (5000-5999)	\$ 54,554,111	\$ 55,863,409	\$ 53,421,250
Capital Outlay (6000-6999)	\$ 789,284	\$ 808,227	\$ 823,392
Other Outgo (7100-7299) (7400-7499)	\$ 4,817,653	\$ 4,933,277	\$ 4,939,973
Direct Support/Indirect Cost (7300-7399)	\$ (1,056,317)	\$ (1,061,255)	\$ (1,065,872)
Other Adjustments		\$ (53,099,999)	\$ (68,353,699)
TOTAL EXPENDITURES	\$ 476,837,036	\$ 435,993,653	\$ 427,871,340
OPERATING SURPLUS (DEFICIT)	\$ (25,352,492)	\$ 7,207,726	\$ 7,601,845
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 13,632,276	\$ -	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 6,100,718	\$ 6,199,196	\$ 6,308,441
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (31,453,210)	\$ 1,008,530	\$ 1,293,404
BEGINNING BALANCE	\$ 65,067,116	\$ 47,246,182	\$ 48,254,712
CURRENT-YEAR ENDING BALANCE	\$ 47,246,182	\$ 48,254,712	\$ 49,548,116
COMPONENTS OF ENDING BALANCE:			
Nonspendable ((9710-9719)	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000
Restricted (9740)	\$ 8,021,871	\$ 5,378,500	\$ 4,820,131
Committed			
1. Stabilization Arrangements (9750)	\$ -	\$ 241,285	\$ 325,973
2. Other Commitments (9760)			
Assigned (9780)	\$ 28,415,556	\$ 32,641,070	\$ 34,568,417
Unassigned/Unappropriated			
1. Reserve for Economic Uncertainties (9789)	\$ 9,658,755	\$ 8,843,857	\$ 8,683,596
2. Unassigned/Unappropriated (9790)			

J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

	2010-11	2011-12	2012-13
a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 482,937,754	\$ 442,192,849	\$ 434,179,781
b. State Standard Minimum Reserve Percentage for this District enter percentage:	2.00%	2.00%	2.00%
c. State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000	\$ 9,658,755	\$ 8,843,857	\$ 8,683,596

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Stabilization Arrangements (9750)	\$ -	\$ 241,285	\$ 325,973
b. General Fund Budgeted Unrestricted Reserve for Economic Uncertainties (9789)	\$ 9,658,755	\$ 8,843,857	\$ 8,683,596
c. General Fund Budgeted Unrestricted Unassigned/Unappropriated (9790)			
d. General Fund Negative Ending Balances in Restricted Resources	\$	\$	\$
e. Special Reserve Fund (Fund 17) Budgeted Stabilization Arrangements (9750)	\$ -	\$ -	\$ -
f. Special Reserve Fund (Fund 17) Budgeted Reserve for Economic Uncertainties (9789)			
g. Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated (9790)	\$ 13,176,759	\$ -	\$ -
h. Total Available Reserves	\$ 22,835,515	\$ 9,085,142	\$ 9,009,569
i. Total Available Reserves Percentage	4.73%	2.05%	2.08%

3. Do unrestricted reserves meet the state minimum reserve amount?

2012-13	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2013-14	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2014-15	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

5. If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 5, Page 1 (i.e., increase was partially budgeted), explain the variance below:

n/a

6. Please include any additional comments and explanations of Page 4 as necessary:

n/a

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the District Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of Santa Ana Unified School District, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Santa Ana Educators' Association Bargaining Unit, during the term of the agreement from July 1, 2012 to June 30, 2013.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories:</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	
<u>Expenditures/Other Financing Uses</u>	-
<u>Ending Balance Increase (Decrease)</u>	-

N/A (No budget revisions necessary)

District Superintendent
(Signature)



Chief Business Officer
(Signature)

Date



Date

L. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

President or Clerk of Governing Board
(Signature)

Date

Swandayani Singgih
Contact Person

(714) 558-5652
Phone

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Approval of Personnel Calendar

ITEM: Action

SUBMITTED BY: Chad Hammitt, Assistant Superintendent, Personnel Services

PREPARED BY: Chad Hammitt, Assistant Superintendent, Personnel Services

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the Personnel Calendar.

RATIONALE:

Board approval of the Personnel Calendar is required for all Certificated and Classified personnel reports, non-confidential leaves of absences, and effective dates of resignations and retirements.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the Personnel Calendar.


CH:nr

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
RETIREMENTS					
Dawber, Kathy	Teacher	Santa Ana	April 27, 2010		Retirement - 14 years
RESIGNATIONS					
Bell, Ryan	Counselor	Valley	August 10, 2012		Accepted another position - 6 years
Le Patner, Michelle	Director of Research and Evaluation	Research and Evaluation	August 2, 2012		Accepted another position - 13 years
Schubert, Christina	Speech and Language Pathologist	Speech Department	June 15, 2012		Accepted another position - 1 year
Turner, Scott J.	Teacher	Mitchell	August 17, 2012		Accepted another position - 5 years
NEW HIRES/RE-HIRES					
Aquino, Mallory	Teacher	Carr	August 16, 2012		New Hire - Temporary 44909
Aguirre, Gabriela	Teacher	Special Education	August 16, 2012		New Hire - Temporary 44909
Albaugh, Dadre	Teacher	Villa	August 16, 2012		New Hire - Temporary 44909
Amosa, Dan	Teacher	Carr	August 16, 2012		New Hire - Temporary 44909

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES (Continued)					
	Speech and Language Pathologist	Speech Department	August 16, 2012		Rehire - Probationary II
Arismendi, Cheryl	Teacher	Valley	August 16, 2012		Rehire - Temporary 44909
Banderas, Andrew	Teacher	Willard	August 16, 2012		New Hire - Temporary 44909
Beltran, Ammy	Teacher	Sierra	August 16, 2012		Rehire - Temporary 44909
Bracco, Gretchen	Teacher	Sierra	August 16, 2012		New Hire - Temporary 44909
Buckley, Brianne	Teacher	Valley	August 16, 2012		New Hire - Temporary 44909
Bueno Ramirez, Cristian	Teacher	Sierra	August 16, 2012		New Hire - Temporary 44909
Camacho, Graciela	Teacher	Saddleback	August 16, 2012		Rehire - Temporary 44909
Cantu, Malissa	Teacher	Alternative Education	August 16, 2012		Rehire - Temporary 44909
Cass, Justin Troy	Teacher	McFadden	August 16, 2012		New Hire - Temporary 44909
Christian, Ashley	Teacher	Heninger	August 16, 2012		Rehire - Intern
Cifuentes, Adolfo	Teacher	Spurgeon	August 16, 2012		New Hire - Temporary 44909
Cleveland, Christina	Teacher	Century	August 16, 2012		Rehire - Intern
Conde, Henry	Teacher				

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES (Continued)					
Conover, Matthew	Teacher	Valley	August 16, 2012		Rehire - Temporary 44909
Crawford, Brian	Teacher	Carr	August 16, 2012		Rehire - Temporary 44909
Cuevas, Sofia	Teacher	Sierra	August 16, 2012		Rehire - Temporary 44909
Cunningham, Katie	Teacher	Saddleback	August 16, 2012		Rehire - Temporary 44909
Dechter, Kristine	Psychologist	Psychological Services	August 14, 2012		Rehire - Probationary II
Delgado, Denise	Teacher	Willard	August 16, 2012		New Hire - Temporary 44909
Dowd, Arica	Teacher	McFadden	August 20, 2012		New Hire - Temporary 44909
Dreyer, Claire	Teacher	Valley	August 16, 2012		New Hire - Temporary 44909
Elmasry, Fareed	Teacher	Santa Ana	August 16, 2012		Rehire - Temporary 44909
Erickson, Brian	Teacher	Lathrop	August 16, 2012		New Hire - Probationary I
Esaki, Aimee	Teacher	Valley	August 16, 2012		Rehire - Temporary 44909
Estrada, Natalie	Teacher	Saddleback	August 16, 2012		New Hire - Temporary 44909
Fan, Wendy	Teacher	McFadden	August 16, 2012		New Hire - Temporary 44909

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES (Continued)					
Ferguson, Tiffany	Teacher	Washington	August 16, 2012		New Hire - Temporary 44909
Ferullo, Nicole	Teacher	Carr	August 16, 2012		New Hire - Temporary 44909
Figuroa, Ernesto	Teacher	Century	August 16, 2012		Rehire - Temporary 44909
Flater, Michael	NJROTC	Santa Ana	August 16, 2012		New Hire - NJROTC 44912
Flevotomos, Krystal	Teacher	Saddleback	August 16, 2012		Rehire - Temporary 44909
Friedman, Margaret	Teacher	Carr	August 16, 2012		New Hire - Temporary 44909
Fung, Sharon	Teacher	Villa	August 16, 2012		New Hire - Temporary 44909
Gammig, Michael	Teacher	Segerstrom	August 16, 2012		Rehire - Temporary 44909
Garcia, Cindy	Speech and Language Pathologist	Speech Department	August 16, 2012		New Hire - Probationary I
Gerstman, Clifford	Teacher	Middle College	August 14, 2012		Rehire - Temporary 44909
Gonzales, Ray	Teacher	Carr	August 16, 2012		Rehire - Temporary 44909
Gonzalez, Beatriz	Teacher	Madison	August 16, 2012		Rehire - Intern New Hire - Temporary 44909
Gonzalez, Marina	Teacher	Taft	August 16, 2012		

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES (Continued)					
Guerra, Gustavo	Teacher	Jefferson	August 16, 2012		Rehire - Intern
Hall, Brian	Teacher	McFadden	August 16, 2012		Rehire - Intern
	Speech and Language				New Hire - Probationary I
Harris, Celeste	Pathologist	Speech Department	August 16, 2012		Rehire - Intern
Hernandez, Maricecy	Teacher	Martin	August 16, 2012		Rehire - Temporary 44909
Hernandez, Marissa	Teacher	Chavez	August 16, 2012		Rehire - Temporary 44909
Irvine, Douglas	Teacher	Saddleback	August 16, 2012		New Hire - Probationary I
Jaramillo, Rosa	Teacher	Taft	August 16, 2012		New Hire - Probationary I
Kaye, Joseph	Teacher	Santa Ana	August 16, 2012		New Hire - Probationary I
Kearns, Alice	Teacher	Taft	August 16, 2012		Rehire - Temporary 44909
Kling, Terry	Librarian	Godinez	August 1, 2012		New Hire - Intern
Koopman, Lynsey	Teacher	Sierra	August 16, 2012		New Hire - Temporary 44909
Kublin, Caroline	Teacher	Santa Ana	August 16, 2012		Rehire - Temporary 44909
Kucera, Jennifer	Teacher	Valley	August 16, 2012		New Hire - Temporary 44909
Lagunas, Ruby	Teacher	Carr	August 16, 2012		New Hire - Temporary 44909

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES (Continued)					
Larson, Jessica	Speech and Language Pathologist	Speech Department	August 16, 2012		Rehire - Probationary I
Lord, Douglas	Teacher	Villa	August 16, 2012		Rehire - Temporary 44909
Lutack, Ian	Teacher	Valley	August 16, 2012		New Hire - Temporary 44909
Macias, Jose J.	Teacher	Sierra	August 16, 2012		New Hire - Temporary 44909
Maxwell, Chelsea	Teacher	Willard	August 16, 2012		Rehire - Temporary 44909
Mendoza, Eskayla	Preschool Teacher	Mitchell	August 16, 2012		New Hire - Probationary I
Meyers, Kathleen	Teacher	Lathrop	August 16, 2012		Rehire - Temporary 44909
Morales, Vanessa	Teacher	Saddleback	August 16, 2012		Rehire - Intern
Moreno Cuevas, Elizabeth	Teacher	Lathrop	August 16, 2012		Rehire - Temporary 44909
Morris, Matthew	Teacher	Valley	August 16, 2012		Rehire - Temporary 44909
Murcia, Erika	Teacher	Special Education	August 16, 2012		New Hire - Temporary 44909
Murgolo, Kimberly	Teacher	Lorin Grisct	August 16, 2012		Rehire - Temporary 44909 (partial 28.6%)

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES (Continued)					
Navarro, Oscar	Teacher	Sierra	August 16, 2012		New Hire - Temporary 44909
Norton, Julie	Speech and Language Pathologist	Speech Department	August 16, 2012		Rehire - Waiver 44911 (partial 80%)
Nunez, Krista	Psychologist	Psychological Services	August 14, 2012		Rehire - Probationary II
Ochoa Ceja, Maritza	Teacher	Saddleback	August 16, 2012		Rehire - Temporary 44909
O'Neill, Kellie	Teacher	Willard	August 16, 2012		Rehire - Temporary 44909
Orozco, Mayra	Teacher	Valley	August 16, 2012		Rehire - Temporary 44909
Palacios, Rosa	Teacher	Fremont	August 16, 2012		Rehire - Intern
Parchmann, Mark	Teacher	Alternative Education	August 16, 2012		Rehire - Temporary 44909
Parra, Silvia	Teacher	Jefferson	August 16, 2012		Rehire - Intern
Parsel, Tori	Speech and Language Pathologist	Speech Department	August 16, 2012		Rehire - Probationary II
Paulsen, Julia	Teacher	Mitchell	August 16, 2012		Rehire - Intern
Pearson, Noel	Teacher	Carr	August 16, 2012		Rehire - Temporary 44909
Peterson, Erik	Teacher	Santiago	August 16, 2012		Rehire - Temporary 44909

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES (Continued)					
	Speech and Language Pathologist	Speech Department	August 16, 2012		New Hire - Waiver 44911
Pfotenhauer, Elise	Teacher	Santa Ana	August 16, 2012		Rehire - Temporary 44909
Phan, Nu	Teacher	Greenville	August 16, 2012		New Hire - Probationary I
Pietrenka, Bethany	Teacher	Muir	August 16, 2012		Rehire - Probationary II
Ponce, Magaly	Teacher	Sierra	August 16, 2012		Rehire - Temporary 44909
Prestinary, Irene	Teacher	Alternative Education	August 16, 2012		Rehire - Temporary 44909
Putros, Danial	Teacher	Mendez	August 16, 2012		Rehire - Temporary 44909
Radford, David	Teacher	Saddleback	August 16, 2012		Rehire - Temporary 44909
Rajpurkar, Anagha	Preschool Teacher	Mitchell	August 16, 2012		New Hire - Intern
Ramirez, Hayley	Preschool Teacher	Mitchell	August 16, 2012		Rehire - Intern
Ramirez, Scott	Teacher	Valley	August 16, 2012		Rehire - Temporary 44909
Rodriguez, Michael III	Teacher	McFadden	August 16, 2012		Rehire - Temporary 44909
Romo, Maria D.	Teacher	Heninger	August 16, 2012		New Hire - Temporary 44909
Sadeghi, Nahall	Teacher		August 16, 2012		New Hire - Temporary 44909

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - August 28, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES (Continued)					
Salway, Andrew	Teacher	Segerstrom	August 16, 2012		New Hire - Temporary 44909
Sanchez, Rogelio	Teacher	McFadden	August 16, 2012		Rehire - Intern
Schultz, Matthew	Teacher	Willard	August 16, 2012		New Hire - Temporary 44909
Silva, Ranithi	Teacher	Santa Ana	August 16, 2012		Rehire - Temporary 44909
Sohner, Kelly	Teacher	Sierra	August 16, 2012		Rehire - Temporary 44909
Soltis, Stephen	Teacher	Villa	August 16, 2012		New Hire - Emergency 44911
Stevenson, Shaun	Teacher	Segerstrom	August 16, 2012		New Hire - Temporary 44909
Sullivan, Lory	Teacher	Lathrop	August 16, 2012		New Hire - Temporary 44909
Tahvildari, Serrena	Teacher	Santa Ana	August 16, 2012		New Hire - Temporary 44909
Tappa, Shane	Teacher	Santa Ana	August 16, 2012		Rehire - Temporary 44909
Tolles, Jaime	Teacher	Carr	August 16, 2012		New Hire - Temporary 44909
Torres, Araceli	Speech and Language Pathologist	Speech Department	August 16, 2012		New Hire - Probationary I
Tran, Lisa	Preschool Teacher	Mitchell	August 16, 2012		New Hire - Probationary I

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES (Continued)					
Villasenor, Julio	Teacher	Spurgeon	August 16, 2012		Rehire - Temporary 44909
Watts, Matthew	Teacher	McFadden	August 16, 2012		New Hire - Intern
Weissman, Ashleigh	Teacher	Godinez	August 16, 2012		Rehire - Temporary 44909
Wiese, Christina	Teacher	Carr	August 16, 2012		Rehire - Temporary 44909
Wolff, Amanda	Teacher	Lathrop	August 16, 2012		New Hire - Temporary 44909
Wood, Michael	Teacher	Alternative Education	August 16, 2012		Rehire - Temporary 44909
You, Hahnuel	Teacher	Middle College	August 14, 2012		Rehire - Temporary 44909
Zamora-Vaal, Mirna	Teacher	King	August 16, 2012		Rehire - Temporary 44909
CHANGE IN CONTRACT LENGTH					
Crosby-Cooper, Tricia	Psychologist	Psychological Services	August 14, 2012		From 40% to 100% contract
FAMILY CARE AND MEDICAL LEAVE ABSENCE (3 to 20 duty days) - Paid					
Whittington, Cheryl	Teacher	Saddleback	August 16, 2012	October 8, 2012	Statutory

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
FAMILY CARE AND MEDICAL LEAVE (21 duty days or more) - Paid					
Salazar, Nichole M.	Teacher	Godinez	August 16, 2012	October 17, 2012	Statutory
EXTENSION OF FAMILY CARE AND MEDICAL LEAVE (21 duty days or more) - Paid					
Cole, Pauline	Teacher	Santiago	August 16, 2012	September 21, 2012	Statutory
LEAVE 2012-13 (21 duty days or more) - Without Pay					
Anacone, Diandra	Psychologist	Psychological Services	August 14 2012	June 14, 2013	Child Care
Clark, Randy	Teacher	Willard	August 16, 2012	June 14, 2013	Personal
Sanchez, Julia C.	Counselor	McFadden	August 1, 2012	June 28, 2013	Personal
RESCINDED LEAVE (21 duty days or more) - Without Pay					
Jarvis, Sarah	Teacher	McFadden	August 16, 2012	June 14, 2013	Personal
EXTENDED WORK YEAR 2012-13					
Skibby, Alicia	Program Specialist	Human Resources	July 2, 2012	July 10, 2012	5 Additional Days
EXTENDED WORK YEAR 2011-12					
Minnich, Kevin	Program Specialist	Registration & Testing Center	May 15, 2012	May 18, 2012	4 Additional Days

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
EXTRA DUTY 2012-13					
Ramirez, Scott	Preschool Teacher	Mitchell	July 2, 2012	August 1, 2012	Regular Hourly Rate
Turner, Susy	Preschool Teacher	Mitchell	July 2, 2012	August 1, 2012	Regular Hourly Rate
HOME TEACHERS 2012-13					
Aguirre, Maria	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Akzin, Hilary	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Alvarez, Lorena	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Barron, Diane	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Batiste, Cheryl	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Berber-Prado, Angelica	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Bliznik, Marian	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Bojorquez, Linsey	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Bremmer, Amber	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis

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CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - August 28, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
HOME TEACHERS 2012-13 (Continued)					
Buist, Merrijoy	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Bussjaeger, Jerrald	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Carlson, Jonathan	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Cerne, Elisabeth	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Childress, Allen	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Collins, Rachelle	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Delgado, Alejandro	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Delgado, Oscar	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Edwards, Teri	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Fenwick, Randolph	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Floriano, Raquel	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Galindo, Arlene	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Garcia, Michelle	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

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NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
HOME TEACHERS 2012-13 (Continued)					
Grajeda, Elvia	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Grajeda, Glorice	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Grasse, Susan	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Hecht, Joanne	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Herrera, Keith	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Hoolihan, Kathleen	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Hunter, Mark	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Kapamajian, Jazmin	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Leppla, Alicia	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Levitin, Ganna	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Lopez, Luis	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Madrid, Albert	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Martyn, Marcia	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - August 28, 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
HOME TEACHERS 2012-13 (Continued)					
Mctigue, Marilena	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Meade, Donna	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Mejia, Juan C.	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Mohr, Lawrence	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Morales, Charleen	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Moreno Cuevas, Elizabeth	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Morris, Elisa	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Negrete Aguayo, Edaena	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Nelson, Kurt	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Nessel, Gina	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Nichols, Pamela	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Olsen, Terri	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Ortiz, Brenda	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis

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Personnel Calendar

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NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
HOME TEACHERS 2012-13 (Continued)					
Oslanker, Rebecca	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Osorio, Patricia	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Park, Chu	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Quintero, Eliseo	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Ramirez, Brandi	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Reyes, Robert A.	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Reynozo, Jesse	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Richardson, Marylou	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Ryen, Gladys	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Sachdeva, Sneh	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Sanchez, Rudy	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Sandoval, Paula	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Seager, Susan	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis

Chad Hammitt, Assistant Superintendent, Personnel Services

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Personnel Calendar

Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
HOME TEACHERS 2012-13 (Continued)					
Shallis, Kimberly	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Shelby, Cathy	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Shimasaki, Darren	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Siegel, Gina	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Slingsby, Susan	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Smith, Blake	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Smith, Clo	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Sonne-Diddi, Jaimeson	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Stotelmeyer, Stephanie	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Tarnow, Paula	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Thomas, Maryanne	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Towner, Michele	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Valencia, Walter	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis

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Personnel Calendar

Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
HOME TEACHERS 2012-13 (Continued)					
Wiebe, Christine	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Yardumian, Erika	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
Yardumian, Miriam	Home Teacher	Pupil Support Services	August 20, 2012	June 14, 2013	If and as needed basis
ESY SUMMER SCHOOL HOME TEACHERS					
Childress, Allen	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
Floriano, Raquel	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
Grajeda, Glorice	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
Levitin, Ganna	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
Mctigue, Marilena	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
Negrete Aguayo, Edaena	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
Nelson, Kurt	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
Quintero, Eliseo	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis

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Personnel Calendar

Board Meeting - August 28, 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
ESY SUMMER SCHOOL HOME TEACHERS (Continued)					
Reyes, Robert A.	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
Sandoval, Paula	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
Seager, Susan	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
Shimasaki, Darren	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
Towner, Michele	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
Wiebe, Christine	Home Teacher	Pupil Support Services	June 18, 2012	August 1, 2012	If and as needed basis
APPROVAL TO REQUEST WAIVER FOR SPEECH LANGUAGE PATHOLOGY SERVICES FOR SPECIAL EDUCATION - 2012-13					
Pfotenhauer, Elise					
Torres, Araceli					
ROP TEACHER 2012-13					
Kahapea, Karin					
SUMMER EXTENDED SCHOOL YEAR (ESY) TEACHER					
Gomez-Pedroza, Laura					

Chad Hammitt, Assistant Superintendent, Personnel Services

**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
10th Grade Counseling	Segerstrom	EIA-SCE	\$15,000	August 29, 2012
2012-13 After School Grades 6-8 Intramural Sports Cross County, Flag Football/Girls Volleyball, Girls Basketball/Boys Soccer - Certificated	Special Projects	ASES-After School Program	\$67,346	August 29, 2012
2012-13 After-School Program - Site Coordinators & Designated Substitutes	Special Projects	ASES-After School Program	\$218,000	August 29, 2012
2012-13 Athletic Sports Coordinator - Intermediate - Certificated	Special Projects	ASES-After School Program	\$1,243	August 31, 2012
After School Tutorial	Fremont	EIA-SCE	\$8,500	August 29, 2012
After School Tutoring	Adams	EIA-SCE	\$9,000	September 1, 2012
ASB Advisor	Santa Ana	Santa Ana High School Teacher Stipend	\$5,000	August 29, 2012
Assessment, Intervention, Enrichment, Saturday School & Tutoring	Lowell	EIA-LEP	\$2,000	August 29, 2012
Assessment, Intervention, Enrichment, Saturday Tutoring and Before and After School Tutoring	Lowell	EIA-SCE	\$10,985	August 29, 2012
Assessment, Intervention, Enrichment, Saturday Tutoring and Before and After School Tutoring	Martin	EIA-SCE	\$10,000	August 29, 2012
AVID Coordinator	Segerstrom	EIA-SCE	\$2,500	August 29, 2012
AVID Summer Institute (Ratification)	Villa	General Fund-Extra Duty	\$1,080	August 6, 2012
Cheer Camp (Ratification)	Godinez	ASB-Cheer Account	\$250	June 18, 2012
Cheer Camp (Ratification)	Godinez	ASB-Cheer Account	\$250	July 1, 2012

**Board Meeting
August 28, 2012**

**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Common Core Professional Development	Lowell	EIA-LEP	\$2,000	August 29, 2012
Common Core Professional Development	Martin	EIA-SCE	\$2,000	August 29, 2012
Common Core State Standard Math Pilot	Educational Services			
Unit Writing (Ratification)	Secondary Division	Title II	\$1,600	June 22, 2012
Detention Monitor (Ratification)	Century	General Fund	\$15,000	August 22, 2012
		Education		
Education Technology Training	Education Technology	Technology	\$50,000	September 1, 2012
		Education		
Education Technology Training - Aeries	Education Technology	Technology-Aeries	\$6,000	September 1, 2012
Elementary Division Curriculum Committee -	Educational Services			
Professional Development and Planning	Elementary Division	Title III	\$8,000	August 29, 2012
Elementary Division Kindergarten	Educational Services			
Assessment Administration (Ratification)	Elementary Division	EIA-SCE	\$42,000	July 2, 2012
Extra Duty - Classroom Move (Ratification)	Special Education	Special Education	\$2,000	August 15, 2012
Extra Duty - School Climate Elementary and				
Secondary Focus Groups (Ratification)	Special Education	Title II	\$7,800	August 2, 2012
Extra Duty - SST Training	Pupil Support Services	SST Budget	\$10,000	September 1, 2012
Foreign Language Seal of Biliteracy	English Learner			
Meetings	Programs and Student Achievement	Title III	\$1,000	August 28, 2012
Godinez Boys Basketball Camp	Godinez	Boys Basketball		
(Ratification)		Camp Fees	\$250	June 18, 2012
Godinez Boys Basketball Camp	Godinez	Boys Basketball		
(Ratification)		Camp Fees	\$250	July 1, 2012
Godinez Boys Basketball League	Godinez	Entry Fees	\$500	June 18, 2012
(Ratification)				

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**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Godinez Boys Basketball League (Ratification)	Godinez	Entry Fees	\$500	July 1, 2012
Godinez Football Camp (Ratification)	Godinez	Football Camp Fee	\$3,275	June 18, 2012
Godinez Football Camp (Ratification)	Godinez	Football Camp Fee	\$3,275	July 1, 2012
Guided Study Program	Segerstrom	EIA-SCE	\$12,500	August 29, 2012
IEP Training Video Committee (Ratification)	Special Education	Special Education	\$250	June 26, 2012
IEP Training Video Committee (Ratification)	Special Education	Special Education	\$5,000	July 2, 2012
Instructional Leadership Team Planning	Jackson	EIA-SCE	\$7,000	September 10, 2012
Instrumental Music Instructor	Madison	EIA-SCE	\$3,600	September 3, 2012
Intervention Substitute(s)	Romero-Cruz	Title III	\$14,000	August 29, 2012
Intervention Substitute(s)	Valley	EIA-SCE	\$25,000	August 29, 2012
Intervention Substitute(s)	Valley	SIG	\$87,350	August 29, 2012
IPT Testing for Non-Public Schools	English Learner Programs and Student Achievement	EIA-SCE	\$9,000	January 6, 2013
K-5 Intervention Substitutes	Kennedy	EIA-SCE	\$63,000	October 4, 2012
K-5 Intervention Substitutes	Lowell	Title I	\$4,000	August 29, 2012
K-5 Intervention Substitutes	Lowell	EIA-LEP	\$8,657	August 29, 2012
K-5 Intervention Substitutes	Lowell	EIA-SCE	\$25,971	August 29, 2012
K-5 Intervention Substitutes	Martin	EIA-SCE	\$15,000	August 29, 2012
K-5 Intervention Substitutes	Fremont	EIA-SCE	\$28,800	September 5, 2012
Library Study Hours	Segerstrom	General Fund	\$2,585	August 29, 2012
Network for a Healthy California				
Professional Development - Nutrition Education K-12 (Ratification)	Special Projects	Network for a Healthy California	\$3,000	August 9, 2012
OCDE Transitional Kindergarten Institute (Ratification)	Educational Services Elementary Division	Title II	\$9,505	July 2, 2012

**Board Meeting
August 28, 2012**

**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Parent/Meeting Facilitators	Greenville	EIA-SCE	\$1,000	August 29, 2012
Planning for Instructional Program	Adams	EIA-SCE	\$1,000	September 1, 2012
Program Planning (Ratification)	Carr	EIA-SCE	\$10,000	July 23, 2012
Program Planning	Carr	EIA-SCE	\$10,000	August 29, 2012
Program Planning (Ratification)	Community Day Intermediate/High School	EIA-Bilingual	\$1,500	July 1, 2012
Program Planning (Ratification)	Valley	EIA-SCE	\$30,880	July 1, 2012
Response to Intervention (RTI) - Reading Strategies Targeting the Five Big Areas (Ratification)	Special Education	Special Education	\$100	June 26, 2012
Saturday School	Segerstrom	EIA-SCE	\$10,000	August 29, 2012
Saturday School Tutorial	Fremont	Title I	\$8,500	August 29, 2012
SIG Intervention Programs (Ratification)	Valley	SIG	\$37,510	July 1, 2012
SIG Intervention Programs (Ratification)	Valley	SIG	\$207,412	July 1, 2012
SIG Program Planning (Ratification)	Valley	SIG	\$325,884	August 1, 2012
SST Facilitators	Lowell	EIA-SCE	\$1,000	August 29, 2012
SST Facilitators	Martin	EIA-SCE	\$1,000	August 29, 2012
Staff Development Participant	Adams	EIA-SCE	\$1,000	September 1, 2012
Substitute Pay for Teacher to Move Rooms (Ratification)	Remington	General Fund	\$2,000	June 4, 2012
Substitutes for Intervention Groups	Madison	EIA-LEP	\$8,000	September 3, 2012
Substitutes for Intervention Groups	Madison	EIA-SCE	\$20,000	September 3, 2012
Summer School 2012 (Ratification)	Educational Services			
Teacher Training/Staff Development	Secondary Division	General Fund	\$1,390	June 6, 2012
Teacher Training(s)	Greenville	EIA-SCE	\$1,500	August 29, 2012
	Sepulveda	General Fund	\$500	August 29, 2012

**Board Meeting
August 28, 2012**

**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Writing Literature Lessons (Ratification)	English Learner Programs and Student Achievement	Title I	\$6,200	August 1, 2012

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RETIREMENTS						
Garza, Joe E.	Carpenter	Bldg. Svcs.				27 years, 5 months
Gomez, Maria E.	Instr. Asst. Sp. Ed.	Saddleback	May 2, 2012			25 years, 7 months
RESIGNATIONS						
Arrellano Flores, Alejandrina	Site Clerk	Adams	June 28, 2012			Personal - 2 years, 3 months
Barajas, Fabiola	Instr. Asst. Computers	Roosevelt	August 20, 2012			Personal - 2 years, 9 months
Blackwell, Marie	Autism Paraprofessional	Mitchell	August 15, 2012			Personal - 7 years, 1 month
Bryson, Betty	Library Media Tech.	Franklin	June 18, 2012			Personal - 1 year, 8 months
Fan, Wendy	Sr. Exec. Secretary	Deputy Supt. Office	August 13, 2012			To Teach for SAUSD
Hood, Cheryl	Head Start Teacher	Roosevelt	August 4, 2012			Personal - 3 years, 8 months
Jaramillo, Rosa	Instr. Asst. DHH	Taft	August 1, 2012			To Teach for SAUSD
Lares, Rhiannon	Instr. Asst. Computers	King	July 26, 2012			Personal - 2 years, 9 months
Murcia, Erika	Instr. Asst. Sp. Ed.	Willard	June 14, 2012			To Teach for SAUSD

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RESIGNATIONS (Continuation)						
Ndahura, Stella	Mgr. of Food Service Operator	Food Svcs.	July 19, 2012			Personal - 6 months
Ornelas, Joshua	Instr. Asst. Computers	Saddleback	June 30, 2012			Personal - 10 months
Ortiz, Aurora	SSP Special Ed.	Santa Ana	June 14, 2012			Personal - 1 year, 2 months
Pineda, Clariza	Instr. Asst. Sev. Dis.	Mitchell	July 19, 2012			Personal - 21 years, 7 months
Ramirez, Brenda	Teacher's Aide Autism	Child Development	July 12, 2012			Personal - 7 months
Ramirez, Hayley	Paraprofessional	Mitchell	August 14, 2012			To Teach for SAUSD
Watts, Matthew	Instr. Asst. Sev. Dis.	Godinez	August 1, 2012			To Teach for SAUSD
Williams, George	Buyer/Planner	Facilities Dept.	August 3, 2012			Personal - 2 years, 8 months
TERMINATIONS						
Arteaga, Sylvia	Instr. Asst. Sp. Ed.	Carr	June 15, 2012			20 years
Bravo, Hector	DSO	School Police	July 5, 2012			6 months
Penn, Shyla	Athletic Trainer	Godinez	July 1, 2012			4 years, 11 months

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
39 MONTH REEMPLOYMENT (100 Day Differential Ended)						
Graham, Paul	Site Clerk	Greenville	June 28, 2012			
Medrano, Maria	Food Svc. Wkr.	Santa Ana	March 7, 2011			
FAMILY CARE & MEDICAL LEAVE (3 to 20 duty days) - Paid						
Galvan, Loyda	Sr. Admin. Clerk	ECE	July 9, 2012	July 26, 2012		Correction of date
FAMILY CARE & MEDICAL LEAVE (21 duty days or more) - Paid						
Acevedo, Richard	Custodian	Food Svcs.	July 1, 2012	June 30, 2013		Statutory Leave Intermittent Basis
Acevedo, Sabina	Admin. Secretary	Research & Evaluation	July 1, 2012	June 30, 2012		Statutory Leave Intermittent Basis
Barela, Rosanna	Admin. Clerk II	Transp. Dept.	July 17, 2012	October 23, 2012		Statutory Leave
Gothard, Jeffrey	Media Design Production Spec.	PIO	July 16, 2012	August 27, 2012		Statutory Leave Intermittent Basis
FAMILY CARE & MEDICAL LEAVE (21 duty days or more) - Without Pay (Correction of dates)						
Galvan, Loyda	Sr. Admin. Clerk	ECE	July 27, 2012	October 23, 2012		Statutory Leave

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
PROMOTIONAL APPOINTMENTS (Continuation)						
Guillen, Veronica	Buyer	Purchasing Dept.	July 30, 2012		33/4	
Harris, Brian	School Police Spvr./Sergeant	School Police	August 15, 2012		46/4	
Khiev, Reasmey	Help Desk Tech.	ITC	July 1, 2012		36/3	
Moreno Alba, Tomas	Maintenance Wkr. I	Bldg. Svcs.	July 23, 2012		26/2	
Quinonez, Dahlia	Sr. Account Clerk	Food Svcs.	August 28, 2012		28/6	
Romero, Brianna	School Police Office Specialist	School Police	August 1, 2012		27/3	
Yates, Rick	School Police Spvr./Sergeant	School Police	August 15, 2012		46/4	
Zorio, Damaris	Instr. Asst. DHH	Villa	August 22, 2012		20/3	
REAPPOINTMENTS						
Gardea, Jesenia	Instr. Asst. Sp. Ed.	Carr	August 22, 2012		15/5	
Jasso, Ana	Instr. Asst. Computers	Davis	August 22, 2012		26/6	
Lopez, Ernesto	Roving Ld. Custodian	Bldg. Svcs.	July 9, 2012		28/5	
REASSIGNMENTS						
Aguilar, Veronica	Sch. Off. Asst. Elem.	Greenville	August 28, 2012		25/6 + Bil.	
Arias, Ana	Instr. Asst. Sev. Dis.	McFadden	August 22, 2012		20/6	

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
REASSIGNMENTS (Continuation)						
Banda, Rachel	Site Clerk Autism	Taft	August 8, 2012		24/5 + Bil.	
De La Cruz, Richard	Paraprofessional	Lathrop	August 22, 2012		26/6	
Foreman, Julienne	Site Clerk	Esqueda	August 8, 2012		24/1	
Garcia, Alma	Sch. Off. Asst. Elem.	Monte Vista	August 8, 2012		24/6 + Bil.	
Gilbert, Brandon	SSP Sp. Ed.	Segerstrom	August 22, 2012		19/1	
Guillen, Mireya	Library Media Tech.	Carver	August 17, 2012		25/6	
Horning, Christy	SSP Sp. Ed.	Godinez	August 22, 2012		19/1	
Ruiz, Kelly	Instr. Asst. Sev. Dis.	Century	August 22, 2012		20/6 + Bil.	
Thorng, Anna	Instr. Asst. Sev. Dis.	Adams	August 22, 2012		20/4	
White, Lynette	Attendance Tech.	Century	August 1, 2012		24/4	
REASSIGNMENT - 68 MONTH REEMPLOYMENT LIST						
Prado-Ramirez, Luis	Computer Technician	Valley	August 17, 2012		28/6	
ADJUSTMENT OF WORKING ASSIGNMENT						
Khan, Saima	Teacher's Aide	Cal-Safe Prg.	August 20, 2012		10/4	From 3.9 hours to 8 hours
Villalpando, Diana	Teacher's Aide	ECE	August 20, 2012		10/2	From 3.9 hours to 8 hours

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - August 28 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
ADJUSTMENT OF WORKING ASSIGNMENT (Voluntary)						
Orozco, Joana	Teacher's Aide	Cal-Safe Prg.	August 20, 2012		15/6	From 8 hours to 6 hours
TEMPORARY APPOINTMENTS - Out of Class Compensation						
Acosta, Debora	Admin. Secretary	HR Resources	August 1, 2012	August 31, 2012	31/5 + Bil.	
Chavez, Robert	Help Desk Analyst	ITC	July 1, 2011	November 1, 2012	48/5	
Dorado, Raul	Rv. Ld. Custodian	Bldg. Svcs.	July 2, 2012	July 26, 2012	28/5	
Martinez, Martha	Fd. Svc. Spvr. Inter.	Food Svcs.	August 17, 2012	June 13, 2013	27/2	
Mendoza, Esther	Personnel Technician	Human Resources	August 1, 2012	August 31, 2012	32/4 + Bil.	
Najera, Julia	Fd. Svc. Spvr. Inter.	Food Svcs.	August 17, 2012	June 13, 2013	27/1	
Pantoja, Guadalupe	Sr. Exec. Secretary	Business Svcs.	August 3, 2012	August 13, 2012	37/3 + Bil.	
Ruiz, Fernando	Plant Custodian Elem.	Kennedy	June 11, 2012	July 2, 2012	28/2	
Schneider, Kathleen	Executive Secretary	Sp. Ed.	August 13, 2012	August 16, 2012	31/1	
Torres, Margarito	Lead Custodian	Bldg. Svcs.	May 21, 2012	June 8, 2012	28/5 + Diff.	
Torres, Mauricio	Equipment Operator	Bldg. Svcs.	August 15, 2012	August 28, 2012	28/6	
Vallejo, Rosa	Fd. Svc. Spvr. Inter.	Food Svcs.	August 8, 2012	June 13, 2013	27/1	

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
EXTRA DUTY						
Baird, Maranda	Alarm Monitor Dispatcher	School Police	July 1, 2012	June 30, 2013		
Cazales, Elias	Asst. Tech. Specialist	Sp. Ed.	July 2, 2012	June 30, 2013		
Corona, Greta	Sch. Off. Asst. Elem.	Mitchell	August 1, 2012	June 30, 2013		
Nelson, Bobbie	Alarm Monitor Dispatcher	School Police	July 1, 2012	June 30, 2013		
Nowak, Gary	Alarm Monitor Dispatcher	School Police	July 1, 2012	June 30, 2013		
Nunez, Alejandro	Instr. Asst. Sev. Dis.	Adult Transition	July 1, 2012	December 21, 2012		
Romero, Brianna	Site Clerk	School Police	July 1, 2012	June 30, 2013		
Snider, Velecia	Alarm Monitor Dispatcher	School Police	July 1, 2012	June 30, 2013		
Soto, Samantha	Alarm Monitor Dispatcher	School Police	July 1, 2012	June 30, 2013		
ACTIVITY SUPERVISORS						
Avina, Lucila	Act. Spvr.	Adams	August 22, 2012			
Barraza, Erica	Act. Spvr.	Heroes	August 22, 2012			
Ladmirault, Devaughn	Act. Spvr.	Century	August 22, 2012			
Orosco, Yolanda	Act. Spvr.	Lincoln	August 22, 2012			

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 28 2012

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
ACTIVITY SUPERVISORS (Continuation)						
Ortiz, Juana	Act. Spvr.	King	August 22, 2012			
Raya, Pearl	Act. Spvr.	Godinez	August 22, 2012			
HOURLY						
Acosta, Carolina	Instr. Provider	Villa	August 22, 2012			
Acosta, Estefania	Instr. Provider	Villa	August 22, 2012			
Bustos, Yeraldet	Instr. Provider	Godinez	August 22, 2012			
Floriano, Agustin	Instr. Provider	Segerstrom	August 22, 2012			
Garcia, Carlos	Instr. Provider	Segerstrom	August 22, 2012			
Gonzalez, Yanely	Instr. Provider	Godinez	August 22, 2012			
Hernandez, Yesenia	Instr. Provider	Godinez	August 22, 2012			
Lopez, Liseli	Instr. Provider	Mendez	August 22, 2012			
Munoz, Mario	Instr. Provider	Valley	August 22, 2012			
Sevilla, Alejandro	Instr. Provider	Valley	August 22, 2012			
SHORT TERM						
Benoun, Maria	Sch. Off. Mgr. Elem.	Jackson	July 2, 2012	July 19, 2012		
Cruz, Daicy	Teacher's Aide	Child Dev.	June 18, 2012	June 18, 2012		
Cueto, Rosa	Food Svc. Wkr.	Carr	June 15, 2012	June 30, 2012		
Escobedo, Lorena	Fd. Svc. Prod. Spvr.	Food Svcs.	June 15, 2012	August 10, 2012		
Glass, Vickie	Job Training Asst.	Muir/ Transition Center	July 2, 2012	July 19, 2012		

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - August 28 2012**

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
SHORT TERM (Continuation)						
Gonzalez, Lucila	Admin. Clerk II	Sp. Ed.	June 19, 2012	June 25, 2012		
Gonzalez, Lucila	Admin. Clerk II	Sp. Ed.	August 15, 2012	August 21, 2012		
Mejia, Josefina	Fd. Svc. Prod. Spvr.	Food Svcs.	June 18, 2012	August 10, 2012		
Perez, Jessica	Site Clerk	Ed. Svcs.	July 1, 2012	August 7, 2012		
Rodriguez, Graciela	Sch. Off. Asst. Elem.	Jackson	July 2, 2012	July 19, 2012		
Rowe, Myrmalou	Teacher's Aide	Child Dev.	June 18, 2012	June 18, 2012		
Welch, Laurie	Occupational Therapist	Speech Dept.	June 16, 2012	June 16, 2012		

**AGENDA ITEMS REQUESTS
CLASSIFIED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
2012-13 After School Grades 6-8 Intramural Sports Cross Country, Flag Football & Girls Volleyball - Girls Basketball/Boys Soccer - Classified	Office of Special Projects	ASES - After School Program	\$25,405	August 29, 2012
2012-13 Athletic Sports Coordinator - Intermediate - Classified	Office of Special Projects	ASES - After School Program	\$1,243	August 31, 2012
2012-13 Classified Staff - Extra Duty	Office of Special Projects	ASES - After School Program	\$7,950	August 29, 2012
2012-13 Intermediate After School Sports Program for Tournaments - Classified	Office of Special Projects	ASES - After School Program	\$5,600	August 29, 2012
AVID Tutors	Godinez	EIA/SCE	\$20,000	August 29, 2012
Cheer Camp (Ratification)	Godinez	ASB-Cheer Account	\$1,000	June 18, 2012
Childcare During Parent Workshops	Fremont	Title I	\$500	August 29, 2012
Childcare for Parent Meetings and Training (Ratification)	Lowell	EIA/SCE	\$5,288	March 1, 2012
Childcare for Parent Meetings and Training (Ratification)	Martin	EIA/SCE	\$4,000	March 12, 2012
Childcare for Parent Meetings and Workshops (Ratification)	Carr	Title I	\$2,000	August 1, 2012
Civic Center Extra Duty - Custodian (Ratification)	Risk Management	Civic Center Rental Fees	\$40,000	July 1, 2012
Civic Center Extra Duty - Custodian Godinez Site (Ratification)	Risk Management	Godinez Rental Fees	\$3,000	July 1, 2012
Civic Center Extra Duty - DSO's (Ratification)	Risk Management	Civic Center Rental Fees	\$33,000	July 1, 2012
Civic Center Extra Duty - DSO's Godinez Site (Ratification)	Risk Management	Godinez Rental Fees	\$2,500	July 1, 2012

**AGENDA ITEMS REQUESTS
CLASSIFIED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
Civic Center Extra Duty - Stage Manager (Ratification)	Risk Management	Civic Center Rental Fees	\$5,500	July 1, 2012
Civic Center Extra Duty - Stage Manager	Risk Management	Godinez Rental Fees	\$4,000	July 1, 2012
Godinez Site (Ratification)	Century	General Fund	\$12,000	July 25, 2012
Classified Extra Duty (Ratification)	Madison	EIA/SCE	\$2,200	September 3, 2012
Classified Personnel (Instr. Asst.)	Madison	EIA/SCE	\$2,200	September 3, 2012
Classified Personnel (Office)		Wrestling Summer Fees	\$1,500	June 18, 2012
COED Wrestling (Ratification)	Godinez			
Extra Duty (Ratification)	Food Services - Various School sites	Cafeteria Fund 13	\$2,400	July 17, 2012
Extra Duty (Ratification)	Superintendent's Office	General Funds	\$30,000	July 1, 2012
Extra Duty - IEP Translation (Ratification)	Special Education	Special Education	\$7,000	August 2, 2012
Fresh Fruits and Vegetable Grant Program (FFVP) Extra Duty (Ratification)	FFVP (Fresh Fruits and Vegetable Program	Special Projects/Wellness Programs	\$12,000	August 22, 2012
Fresh Fruits and Vegetable Grant Program (FFVP) Extra Duty	FFVP (Fresh Fruits and Vegetable Program	Special Projects/Wellness Programs	\$80,000	October 1, 2012
Godinez Boys Basketball Camp (Ratification)	Godinez	Boys Basketball Camp Fees	\$1,000	June 18, 2012
Godinez Boys Basketball Camp (Ratification)	Godinez	Entry Fees	\$2,500	June 18, 2012
Godinez Football Camp (Ratification)	Godinez	Football Camp Fee	\$1,750	June 18, 2012
Instructional Assistant Computer Lab - Extra Duty	Fremont	EIA/SCE	\$600	August 29, 2012

**Board Meeting
August 28, 2012**

**AGENDA ITEMS REQUESTS
CLASSIFIED
2012-13**

TITLE OF ACTIVITY	SITE	FUNDING	NOT TO EXCEED	EFFECTIVE
School Library Open to Support Summer Reading Program (Ratification)	Washington	EIA/SCE	\$900	July 1, 2012
Student Support Paraprofessional Translation	Fremont	Title I	\$500	August 29, 2012
Translation I (Instructional Assistant Special Education)	Adams	EIA/SCE	\$2,000	September 1, 2012
Translation II (Computer Lab)	Adams	EIA/SCE	\$500	September 1, 2012
Translation III (Office)	Adams	EIA/SCE	\$500	September 1, 2012
Translation, Communication, Intervention, Assessment, and Parent Support	Lowell	EIA/SCE	\$790	August 29, 2012
Translation, Communication, Intervention, Assessment, and Parent Support	Lowell	EIA/SCE	\$1,580	August 29, 2012
Translation, Communication, Intervention, Assessment, and Parent Support	Martin	EIA/SCE	\$15,000	August 29, 2012
Translation, Communication, Intervention, Assessment, and Parent Support	Martin	EIA/SCE	\$990	August 29, 2012
Translation for Parent Conferences	Greenville	Title I	\$500	September 1, 2012

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: **Approval to Cancel Regular Meeting of Board of Education on November 27, 2012**

ITEM: **Action**

SUBMITTED BY: **Thelma Meléndez, Ph.D., Superintendent**

PREPARED BY: **Thelma Meléndez, Ph.D., Superintendent**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to cancel the regular meeting of the Board of Education on November 27, 2012. The Board of Education may exercise its option to cancel regular Board meetings, due to reasons beyond our control.

RATIONALE:

In November, schools will have non-instructional days on November 19, 20, and 21 and Thanksgiving holidays on November 22 and 23. School staff will not be available to prepare for the November 27, 2012 Board meeting.

Cancellation of Board meetings requires official action. The Board can call special Board meetings, should it become necessary to facilitate District business.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the cancellation of regular meeting of the Board of Education scheduled for November 27, 2012.

TM:cg

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Valley High School June 16, 2012 Letter of Concern Article XVIII

ITEM: Discussion

SUBMITTED BY: Thelma Meléndez, Ph.D., Superintendent

PREPARED BY: Thelma Meléndez, Ph.D., Superintendent

BACKGROUND INFORMATION:

The purpose of this agenda item is for staff to discuss recommendations and concerns.

RATIONALE:

At its July 24, 2012 meeting, the Board was addressed by Valley staff and their legal counsel, regarding disciplinary concerns at Valley High School and requested this item on the agenda at a regular meeting.

FUNDING:

Not Applicable

RECOMMENDATION:

For discussion purposes only.

TM:rr

AGENDA ITEM BACKUP SHEET
August 28, 2012

Board Meeting

TITLE: Board and Staff Reports/Activities
ITEM: Reports
SUBMITTED BY: Thelma Meléndez, Ph.D., Superintendent
PREPARED BY: Thelma Meléndez, Ph.D., Superintendent

BACKGROUND INFORMATION:

The purpose of this agenda item is for members of the Board of Education and staff to make announcements to the community regarding events and activities within Santa Ana Unified School District and the community as they relate to student achievement.

RATIONALE:

Members of the Board of Education have requested an item on the agenda of each regular meeting to provide an opportunity for announcements.

This item will provide pertinent information to the general public.

FUNDING:

Not Applicable

RECOMMENDATION:

Board members will make announcements regarding community events and activities within Santa Ana Unified School District and the community.

TM:rr